FY24 Governor Recommend Budget – Sections for Review by the House Committee on General and Housing

Please see the introductory memo from Chair Lanpher for additional guidance for feedback. The B section budget information below does not include specific details yet as House Appropriations has not yet received the budget documents from the respective organizations. However, the B sections are not anticipated to contain funding associated with policy proposals.

Section	Agency/Dept	Appropriation	Proposal	Amount (all funds)	General and Housing Position (leave blank if support)	Priority (high, medium, low)	Notes				
Other Feedback (including other legislation requested with appropriations):											
\$ Sections:											
B.100	Sec. of Admin	Office of Racial Equity	Language Access Plan	\$700,000							
B.236	Human Rights										
	Comm										
B.400	Labor										
B.802	ACCD-HCD										
B.811	VHCB										
ONE-TIME:											
B.1100(a)(1)(A)	AOA	Office of Racial Equity	Statewide language Access Plan	\$2,300,000							
B.1100(a)(16)(A)	AHS	State Refugee Office	Employment Asst Grants	\$1,000,000							
B.1100(a)(19)(C)	DCF-GA		Hotel/Motel Adverse Weather Condition Policy	\$26,384,610							

Section	Agency/Dept	Appropriation	Proposal	Amount (all funds)	General and Housing Position (leave blank if support)	Priority (high, medium, low)	Notes
B.1100(a)(20)	Labor		State Work force Devel. Bd, Work-Based learning and Training Program	\$1,200,000			
B.1100(a)(21)(C)	ANR		Clean Heat Homes Program	\$5,000,000			
B.1100(a)(21)(D)	ANR		Environmental Justice Positions	\$300,000			
B.1100(a)(23)(A)	ANR-FPR		Staff on-site housing options	\$500,000			
B.1100(a)(24)(A)	ANR-DEC		Healthy Homes Initiative	\$10,000,000			
B.1100(a)(27)	ACCD-HCA		Various housing related initiatives	\$35,650,000			
B.1100(a)(28)(C)	ACCD-DED		New & Relocated Worker Grants	\$4,000,000			
B.1100(a)(30)	VHCB		Affordable Housing Development	\$10,000,000			
D.100	PTT Distributions						
LANGUAGE:		Γ					1
E.321	DCF		GA Housing Assistance				
E.325	DCF-OEO		HOP Grants and Financial Coaching				
E.326	DCF- Weatherization		Standard annual language				
E.700	DCF-OEO		Clean Heat Homes Program				

Relevant links:

- <u>FY24 Governor Recommend Web Report</u>
- <u>FY24 Governor Recommend Language</u>
- <u>FY24 Executive Budget Summary</u>