

Estimate for Storm Damage
 DEC 23 - 29, 2022

	In-house Labor/OH	Contractors/Mutual Aid	ROW Cutting	Misc Expenses	Material	Veh/Equip Est	WEC's Alloc		Food/Admin Phone Spread	Total	
WASHINGTON COUNTY	\$ 186,123.24	\$ 224,004.60	\$ 91,342.82	\$ 5,857.35	\$ 1,009.58	\$ 24,851.62	\$ 533,189.21	\$	24,657.00	\$ 557,846.21	56.48% Washington County
ORANGE COUNTY	\$ 88,011.31	\$ 89,288.64	\$ 40,762.40	\$ 6,076.75	\$ 1,603.50	\$ 11,620.66	\$ 237,363.26	\$	10,976.71	\$ 248,339.97	25.14% Orange County
CALEDONIA COUNTY	\$ 3,769.56	\$ 4,243.94	\$ 7,539.11	\$ 300.00		\$ 387.85	\$ 16,240.46	\$	751.03	\$ 16,991.49	1.72% Caledonia County
ORLEANS COUNTY	\$ 498.39		\$ 784.90				\$ 1,283.29	\$	59.34	\$ 1,342.63	0.14% Orleans County
Broken Poles WA Cty	\$ 30,567.44	\$ 58,438.80		\$ 410.26	\$ 20,501.88	\$ 654.59	\$ 110,572.97	\$	5,113.38	\$ 115,686.35	11.71% WA Cty Broken Pole
Broken Poles OR Cty	\$ 2,977.11	\$ 20,618.15			\$ 2,840.02		\$ 26,435.28	\$	1,222.48	\$ 27,657.76	2.80% OR Cty Broken Poles
Broken Poles CAL Cty	\$ 1,213.71	\$ 16,250.93		\$ 43.88	\$ 1,445.85	\$ 70.00	\$ 19,024.37	\$	879.77	\$ 19,904.14	2.02% CAL Cty Broken Poles
	\$ 313,160.76	\$ 95,307.88	\$ 140,429.23	\$ 12,688.24	\$ 27,400.83	\$ 37,584.72	\$ -	\$ 944,108.84		\$ 987,768.56	

FEMA FOOD	\$ 20,402.46		56.48% Washington County
FEMA ADMIN	\$ 13,346.24		25.14% Orange County
FEMA PHONES	\$ 9,911.02		1.72% Caledonia County
			0.14% Orleans County
Storm Labor for Meal Spread	\$ 944,108.84		11.71% Broken Poles WA Cty
			2.80% Broken Poles OR Cty
			2.02% Broken Poles CAL Cty