

<b>Budget Item</b>	<b>Budget Amount</b>	<b>Proposal</b>	<b>In Gov's Budget?</b>
<b><i>Planning / Resilience</i></b>			
Professionalizing NRB/ERB	Range of \$800k - \$1.03 M (for 5 person board)	Use GF	No
Supporting muni's & RPCs	\$1.5 M	Use GF	No
ACCD staff to get \$1.5M out to muni's & RPCs	\$125k	Use GF	No
ANR staff to assist muni's with resilience	\$125k	Use GF	No
Maintain support for Better Places	\$250k?	Use GF	No
Conduct public outreach process re Act 250, river corridors, flood resilience	\$500k?	Use GF	No
<b>Total</b>	<b>\$3.5 M</b>	<b>ALL GF</b>	<b>No</b>
<b><i>Conservation / Other</i></b>			
Fund VHCB at statutory level	\$1.4M	Use GF	No
Vt Assoc. of Conservation Districts	\$3M total (increase current amount of \$500k(?) by \$2.5M)	Use GF	\$500k is in. \$2.5M is new.
Serve, Earn, Learn	\$2.37M	Use GF	No. It was in last two budgets by legislature.
Add 1 FTE to FWD	\$125k?	Use GF	No
PEGS	\$1M	Use GF	No
PUC AHA	\$875k	Shift to GF from gross receipts?	Yes – paid for out of gross receipts
PSD AHA	\$359,355	Shift to GF from gross receipts?	Yes – paid for out of gross receipts
<b>Total</b>	<b>\$9.13 M</b>	<b>ALL GF</b>	<b>No.</b>
<b><i>Items we support in Gov's budget</i></b>			
Add warden in FWD	\$125k?	Use GF	Yes
Winooski River Watershed Study	\$500k	Use GF	Yes
Healthy Homes	\$4M	Use GF	Yes
Converting 3 limited service positions to FTE in DEC			Yes
Unsafe Dams fund	\$1M	Use GF	Yes