

FY24 Governor Recommend Budget – Sections for Review by the House Committee on Environment and Energy

Please see the introductory memo from Chair Lanpher for additional guidance for feedback. The B section budget information below does not include specific details yet as House Appropriations has not yet received the budget documents from the respective organizations. However, the B sections are not anticipated to contain funding associated with policy proposals.

Section	Agency/Dept	Appropriation	Proposal	Amount (all funds)	E&E Position (leave blank if support)	Priority (high, medium, low)	Notes
Other Feedback (including other legislation requested with appropriations):							
\$ Sections:							
B.225.2	AF&M	Clean Water					
B.233	DPS	Regulation					
B.234	PUC						
B.700	ANR	Administration					
B.701	ANR	State Lands					
B.702	ANR-F&W	Support					
B.703	ANR-FPR	Administration					
B.704	ANR-FP&R	Forestry					
B.705	ANR-FP&R	State Parks					
B.706	FP&R	Lands Management					
B.708	ANR-FP&R	Access Roads					
B.709	ANR-EC	Management & Support					
B.710	ANR-EC	Air & Waste					

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B.711	ANR-EC	Water Programs					
B.713	Nat Res Board	NRB					
ONE-TIME:							
B.1100(a)(11)	AF&M		Several initiatives	\$14,180,000			
B.1100(a)(12)	PSD		Critical Communications Infrastructure	\$10,000,000			
B.1100(a)(21)	ANR		Several initiatives	\$6,900,000			
B.1100(a)(22)	ANR-F&W		Crop Damage	\$150,000			
B.1100(a)(23)	ANR-FPR		Several initiatives	\$2,000,000			
B.1100(a)(24)	ANR-DEC		Several initiatives	\$14,500,000			
B.1100(a)(25)	Natural Res. Board		Digitization of records and Act 250 study	\$1,200,000			
B.1101(a)(2)	ANR-DEC		Environmental Contingency Fund	\$9,000,000			
B.1101(a)(4)	PSD		Regulation/Energy Efficiency Fund	\$1,200,000			
D.101(a)(1)(B)			Transfer to Environmental Contingency Fund for PFAS remediation per Sec. B.1101(a)(2)	\$9,000,000			
D.101(a)(2)			Transfers from the Clean Water Fund to Agr. Water Quality SF and to Lake in Crisis Response SF.				
LANGUAGE:							

Section	Agency/Dept	Appropriation	Proposal	Amount (all funds)	E&E Position (leave blank if support)	Priority (high, medium, low)	Notes
E.233	PSD	See B.1100(a)(12)	Critical Communications Infrastructure Program				
E.324	DCF		Expedited Crisis Fuel Assistance				
E.326	DCF- Weatherization		Replacement and Repair of Home Heating Equipment				
E.700	ANR/VEIC		Clean Heat Homes Program				

Relevant links:

- [FY24 Governor Recommend Web Report](#)
- [FY24 Governor Recommend Language](#)
- [FY24 Executive Budget Summary](#)