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Efficiency Vermont Update

Energy Efficiency Modernization Act (S. 137)

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Who we are

- Statewide* energy efficiency utility
- Help Vermont transition to more affordable, low carbon energy use through education, incentives, and support for our clean energy workforce
- U.S. Environmental Protection
 Agency ENERGY STAR Sustained
 Excellence partner











Program Impact

Over \$3 billion

Lifetime savings from 2000-2021

36% lower

Vermont's average energy bills, below the national average

Over 13 million metric tons of CO₂e

Lifetime avoided from 2000-2021

9,909 jobs

Vermont's energy efficiency jobs – 62% of the clean energy workforce

2.8 million cars

Equivalent impact of GHG emissions avoided

482 businesses

Efficiency
Excellence
Network members

S. 137 Background

2020 legislation – Energy Efficiency Modernization Act (Act 151)

- Allows Efficiency Vermont and Burlington Electric Department to implement programs, measures, and services that reduce GHG emissions in the thermal energy or transportation sectors, or both
 - Up to \$2 million per year, from existing budget
 - Must have nexus with **electricity** usage
 - Must be additive/complementary to existing efforts
 - Pilot 2021-2023
- Efficiency Vermont Act 151 program focus areas:
 - EV supply chain development
 - EV consumer awareness and education
 - Low-income heating electrification
- Plan approved by VT Public Utilities Commission and pilots launched in 2021 & 2022

https://legislature.vermont.gov/bill/status/2020/S.337

Transportation



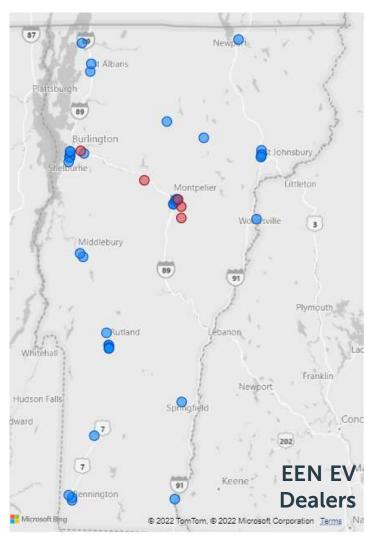




EV Dealer Program

Support the adoption of plug-in EVs across Vermont by creating a network of new and used car dealers committed to promoting EVs

- Pilot program launched in fall 2021 and will run through end of 2023, in conjunction with statewide EV education campaign
- 51 participating dealers representing 12 counties
 - 45 new car dealerships (NCD)
 - 5 used car dealerships (UCD)
- Program benefits include funding for EV infrastructure, dealer/salesperson incentives, training and education, marketing and promotional support



Program Participation To Date

- **51** EEN EV Dealers
- 112 sales staff trained
 - 41 EEN EV Dealers represented
 - 18 EV Sales Training sessions offered (inperson and virtual)
- 34 dealers have accessed program incentives
- 26 EV readiness (infrastructure) projects supported
 - 19 charging station projects
 - 6 EV service tools & equipment projects
 - 1 OEM EV certification project
- 715 EVs supported



DCFC at an EEN EV Dealership

EV Campaign

Statewide, multi-channel ad campaign in partnership with Drive Electric Vermont

Key Activities

- Ads tailored to every step of an EV consumer's journey, from awareness to consideration and decisionmaking
- Blogs, web resources
- <u>EV comparison tool</u> compare fuel efficiency, available incentives, and total cost of ownership
- Research on Vermonters' carshopping behaviors and preferences

Web Engagement

• Users: 164% increase since start of campaign

• Sessions: 165% increase

• Pageviews: 183% increase







Drive---> Electric Vermont

Campaign Tactics

- Video ad series (3)
- BTV installation
- Bus wraps in Chittenden County, White River Jct., and Middlebury
- Ads in various channels: broadcast, streaming, digital display, social media, Front Porch Forum
- Seven Days partnership
- Point of sale materials at EEN EV Dealerships

Thermal





Low-income Fuel Switch Pilot

Launched in October 2022

What

Partnership with electric utilities:

- Install approx. 300 cold climate heat pumps to offset fossil fuel heating
- Serving low income (below 80% AMI) customers, already served by Weatherization agencies

Why?

- Reduce energy burden for low-income customers
- "Look back" to address gap that has existed since the creation of Tier 3
- Assists utilities in meeting new Tier 3 low-income goals

How

- 1. OEO refers clients
- 2. EVT qualifies to ensure heat pump is a good fit and will reduce customer's costs
- 3. EVT assigns contractor
- 4. Contractor bills EVT, once project is completed
- 5. EVT reports electric and Tier 3 savings; bills each utility for their portion of the cost

Impact so far

Launched in October 2022

- 295 Customers enrolled
 - Customers in every VT county
 - 89% outside of Chittenden County
 - 108 projects completed (as of 4/11)
- Average total per project cost ~\$6,100
- Electric panel upgrades needed in ~40% of homes served
- 147 Customers waitlisted (pending continuation of program in 2024)
 - Wait list in place to ensure we don't exceed utility project/budget caps



You are an angel...I just can't believe it!

Low-income Fuel Switch Customer

Brandon

S. 137

Includes updates agreed by Electric Utilities, Regulators

Section a:

- Extends the pilot
- Clarifies that pilots can only continue if EEU budgets rise no faster than inflation
- Allows EEUs to account for another potential extension of the pilots in planning for 2027-9

Section b(5):

 Allows more flexibility to support additional thermal projects, based on utility priorities and funding availability

Sections b & f:

 Addresses BED-specific needs related to budget flexibility (these provisions do not apply to Efficiency Vermont pilots)

Questions?



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