



Department of Corrections

January 17, 2023

Vermont Justice Reinvestment



Out of State Bed Savings:

- FY21: **\$777,170**
- FY22: **\$1,986,000**

FY22 savings attributable to reduced number of individuals housed at CoreCivic's Tallahatchie County Correctional Facility (TCCF) in Tutwiler, MS.



FY21 OOS Bed Savings: \$777,170

| JR Item | JR Amount |
|---|------------------|
| Offender Management Service (OMS) System Enhancements | \$60,140 |
| Vermont Network Against Domestic & Sexual Violence Domestic Violence Accountability Programming (DVAP) | \$300,000 |
| Flint Spring Associates contract for public market research for CJs | \$100,000 |
| CJC Earmarks (COLA, CJC site parity, DEI training) | \$317,030 |
| Total Spent | \$769,590 |

Note: \$7,580 remaining from unspent CJC DEI initiatives.

FY22 OOS Bed Savings: \$1,986,000



| JR Item | JR Amount |
|------------------------------------|--------------------|
| OMS Intelligence Layer Study | \$290,000 |
| Committed to Vermont Network | \$350,000 |
| Total Currently Allocated | \$640,000 |
| Total Remaining Unallocated | \$1,346,000 |

Contact



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