

A	B	C	D	F	G	H	I	J	L	M	N	O	P	R		
FY24-FY25 CAPITAL BUDGET				ARPA		Act 69 As Passed			Governor's Recommend					Notes		
Line #	BAA - Act 69 Sec.	Act 69 Section	Agency/Department: Project Description	2022 ACT 83 (H.679) (BAA)	2022 ACT 185 (H.470) (BIG BILL)	FY24		FY25	Total	FY24		FY25		Total		
						Bonded	Cash	Bonded	Cash		Bonded	Cash	Bonded	Cash		
Section 2: Agency of Administration																
Buildings & General Services																
1		2(b)(1), 2(c)(1)	Statewide: Major Maintenance - Annual Appropriation			8,001,244		8,500,000		16,501,244	8,001,244		8,500,000	16,501,244		
2		2(b)(2), 2(c)(2)	Statewide: Physical Security Enhancements			250,000		250,000		500,000	250,000		250,000	500,000		
3		2(b)(3), 2(c)(3)	Statewide: Planning, Reuse, and Contingency - Annual Appropriation			425,000	400,000	425,000	250,000	1,500,000	425,000	400,000	425,000	250,000	1,500,000	18(c)(1), 18(d)(1)
4		2(b)(4)	Bennington: Battle Monument, construction of safety fencing			500,000		-		500,000	500,000		-	500,000		
5		2(b)(5)	Brattleboro: Courthouse, Roof Replacement			2,750,000		-		2,750,000	2,750,000		-	2,750,000		
6	2 - 2(c)(4)	2(b)(6), 2(c)(4)	Middlesex: Therapeutic Community Residence (MCTR), Master Plan,			350,000		400,000		750,000	350,000		350,000	700,000		
7		2(b)(7), 2(c)(5)	Montpelier: State House, Replacement of Historic Interior Finishes			50,000		50,000		100,000	50,000		50,000	100,000		
8		2(b)(8), 2(c)(6)	Montpelier: Statehouse, HVAC Renovations			3,725,000		3,900,000		7,625,000	3,725,000		3,900,000	7,625,000		
9		2(b)(9)	Montpelier: 133 State, Renovations for Legislature IT and Shared Common			200,000		-		200,000	200,000		-	200,000		
10		2(b)(10)	Newport: Courthouse, Replacement, Planning and Design			750,000		-	500,000	1,250,000	750,000		-	500,000	1,250,000	18(d)(8)
11	2 - 2(c)(12)	2(b)(11), 2(c)(12)	St. Albans: Northwest State Correctional Facility (NWSCF) Roof Replacement			1,300,000		-		1,300,000	1,300,000		400,000	1,700,000		
12		2(b)(12), 2(c)(8)	St. Johnsbury: Northeast State Correctional Facility (NECRF) - Caledonia Community Work Camp (CCWC), Door Control System Replacement			1,000,000		1,750,000		2,750,000	1,000,000		1,750,000	2,750,000		
13		2(b)(13), 2(c)(9)	White River Junction: Courthouse Renovation			2,000,000		4,000,000		6,000,000	2,000,000		4,000,000	6,000,000		
14		2(b)(14), 2(c)(10)	Statewide: 3 Acre Parcel stormwater planning, design, construction		600,000	1,500,000		1,500,000		3,000,000	1,500,000		1,500,000	3,000,000		
15		2(b)(15), 2(c)(11)	Statewide: R22 Refrigerant Phase-Out			250,000		1,000,000		1,250,000	250,000		1,000,000	1,250,000		
16		2(b)(16)	Statewide: Art in State Buildings Program			75,000		-		75,000	75,000		-	75,000		
17		2(c)(7)	Newport: Northern State Correctional Facility (NSCF) Boiler Replacement, planning and construction			-	600,000	3,500,000		4,100,000	-	600,000	3,500,000	4,100,000	18(c)(7)	
18	8 - 18(b)(2), 8 - 18(b)(3), 18(e)(2)	18(e)(2)	BGS: Barre: McFarland Re-roof and Brick Façade Repair				1,700,000			1,700,000	1,700,000		1,000,000	2,700,000		
19		18(e)(3), 18(d)(2)	BGS: Burlington, 32 Cherry, parking garage repairs				135,000		2,300,000	2,435,000	135,000		2,300,000	2,435,000		
20	8 - 18(b)(4)	18(e)(4)	BGS: Middlesex: Central Services, Roof Replacement				1,000,000			1,000,000	1,000,000		-	1,000,000		
21	8 - 18(b)(5)	18(e)(5)	BGS: Montpelier: Statehouse expansion, design documents	1,500,000			150,000			150,000	150,000		-	150,000		
22	8 - 18(b)(6), 18(e)(4)	18(e)(6), 18(d)(3)	BGS: Montpelier 120 State Street - HVAC - Steam Lines Interior Renovation				1,000,000		2,000,000	3,000,000	1,000,000		2,000,000	3,000,000		
23	8 - 18(b)(8)	18(e)(8)	BGS: Pittsford Academy - Administration Building, West Cottage, and Arcades - Major Renovations				750,000			750,000	750,000		-	750,000		
24	8 - 18(b)(11), 18(e)(5)	18(e)(11), 18(d)(4)	BGS - Judiciary: Washington County Superior Court Renovations				750,000		1,000,000	1,750,000	750,000		1,000,000	1,750,000		
25	8 - 18(b)(12), 18(e)(6)	18(e)(12), 18(d)(5)	BGS - DPS: Special Teams Facilities and Storage				250,000		1,000,000	1,250,000	250,000		1,000,000	1,250,000		
26	8 - 18(b)(13), 18(e)(7)	18(e)(13), 18(d)(6)	BGS - DPS: Rutland Field Station				250,000		1,000,000	1,250,000	250,000		1,000,000	1,250,000		
27	8 - 18(b)(15)	18(e)(15)	BGS: Electric vehicle charging stations				1,000,000			1,000,000	1,000,000		-	1,000,000		
28	8 - 18(d)(1)	Act 78 B.1105(d)(6)	AOT: St Albans Garage Replacement							-	3,500,000			3,500,000		
29	8 - 18(e)(10)	18(d)(9)	BGS: Montpelier 133-109 State - Planning for tunnel waterproofing/Aiken						250,000	250,000			250,000	250,000		
30	8 - 18(e)(11)	18(d)(10)	BGS: Montpelier 111 State - Renovation of Stack Area, HVAC Upgrades,						200,000	200,000			200,000	200,000		
31																
32	2		Agency of Administration			23,126,244	7,985,000	25,275,000	8,500,000	64,886,244	23,126,244	11,485,000	25,625,000	9,500,000	69,736,244	
33																
34			Section 3: Agency of Human Services													
35		3(a)(1)	DOC: Planning, Design, and Construction for HVAC System Upgrades at Correction Facilities			300,000		-		300,000	300,000		-	300,000		
36		3(b)(1)	Northwest State Correction Facility (NWSCF), Booking Expansion, Planning, Design, construction			-	600,000	2,500,000		3,100,000	-	600,000	2,500,000	3,100,000	18(c)(9)	
37		3(a)(2), 3(b)(2)	DOC: Womens Correctional Facility and Reentry Facility, replacement, planning and design			1,500,000		13,000,000		14,500,000	1,500,000		13,000,000	14,500,000		
38	3 - 3(b)(3)	3(b)(3)	DOC: Statewide Correctional Facilities HVAC Upgrades and Replacements			-		700,000		700,000	-		4,590,720	562,026	5,152,746	
39	3 - 3(b)(4)	3(b)(4)	DOC: ADA Compliance								-		822,000	822,000		
40	8 - 18(b)(10)	18(e)(10)	BGS - AHS: DCF Short-Term Secure Stabilization Facility				1,000,000			1,000,000	1,000,000		-	1,000,000		
41	8 - 18(c)(4)	Act 78 B.1105(b)(4)	DMH: Psychiatric youth inpatient facility							-	9,225,000			9,225,000		
42																
43	3		Agency of Human Services			1,800,000	1,600,000	16,200,000	-	19,600,000	1,800,000	10,825,000	20,912,720	562,026	34,099,746	

A	B	C	D	ARPA		Act 69 As Passed			Governor's Recommend				R			
FY24-FY25 CAPITAL BUDGET				ARPA		Act 69 As Passed			Governor's Recommend				Notes			
Line #	BAA - Act 69 Sec.	Act 69 Section	Agency/Department: Project Description	2022 ACT 83 (H.679) (BAA)	2022 ACT 185 (H.470) (BIG BILL)	FY24		FY25		Total	FY24		FY25		Total	
						Bonded	Cash	Bonded	Cash		Bonded	Cash	Bonded	Cash		
44			Section 4: Commerce and Community Development													
46	4 - 4(a)(1)	4(a)(1)	Major Maintenance at Statewide Historic Sites			500,000		500,000		1,000,000	500,000		700,000		1,200,000	
47		4(a)(2), 4(b)(2)	Vermont Underwater Historic Preserves			46,000		46,000		92,000	46,000		46,000		92,000	
48		4(a)(3), 4(b)(3)	Roadside Historic Site Markers			25,000		25,000		50,000	25,000		25,000		50,000	
49		4(a)(4), 4(b)(4)	Unmarked Burial Sites			25,000		25,000		50,000	25,000		25,000		50,000	
50																
51	4		Commerce and Community Development			596,000	-	596,000	-	1,192,000	596,000	-	796,000	-	1,392,000	
52																
53			Section 5: Building Communities Grants													
54		5(a)(1), 5(b)(1)	Historic Preservation Grants			300,000		300,000		600,000	300,000		300,000		600,000	
55		5(a)(2), 5(b)(2)	Barn Preservation Grants			300,000		300,000		600,000	300,000		300,000		600,000	
56		5(a)(3), 5(b)(3)	Cultural Facilities Program			300,000		300,000		600,000	300,000		300,000		600,000	
57		5(a)(4), 5(b)(4)	Recreational Facilities Grants: Annual Appropriations			300,000		300,000		600,000	300,000		300,000		600,000	
58		5(a)(5), 5(b)(5)	Human Services and Education Facilities: Annual Appropriations: Human Services			150,000		150,000		300,000	150,000		150,000		300,000	
59		5(a)(6), 5(b)(6)	Human Services and Education Facilities: Annual Appropriations: Education			150,000		150,000		300,000	150,000		150,000		300,000	
60		5(a)(7), 5(b)(7)	Regional Economic Development Grant Program			300,000		300,000		600,000	300,000		300,000		600,000	
61		5(a)(8), 5(b)(8)	Agricultural Fair Capital Projects: Competitive Grants Program			300,000		300,000		600,000	300,000		300,000		600,000	
62																
63			Building Communities Grants			2,100,000	-	2,100,000	-	4,200,000	2,100,000	-	2,100,000	-	4,200,000	
64																
65			Section 6: Agency of Education													
66		6(a), 6(b)	Funding for emergency projects			50,000		50,000		100,000	50,000		50,000		100,000	
67																
68			Agency of Education			50,000	-	50,000	-	100,000	50,000	-	50,000	-	100,000	
69																
70			Section 7: University of Vermont													
71		7(a), 7(b)	Construction, renovation, and major maintenance			1,600,000		1,500,000		3,100,000	1,600,000		1,500,000		3,100,000	
72																
73			University of Vermont			1,600,000	-	1,500,000	-	3,100,000	1,600,000	-	1,500,000	-	3,100,000	
74																
75			Section 8: Vermont State Colleges													
76		8(a), 8(b)	Construction, renovation, and major maintenance			-		1,500,000		1,500,000	-		1,500,000		1,500,000	
77	8 - 18(c)(3)	18(e)(16)	VT State Colleges: Major maintenance, transformation planning, planning, design, construction of Green Hall and Vail Hall				7,500,000	-		7,500,000		7,500,000	-		7,500,000	
78																
79			Vermont State Colleges			-	7,500,000	1,500,000	-	9,000,000	-	7,500,000	1,500,000	-	9,000,000	
80																
81			Section 9: Agency of Natural Resources													
82		9(a)(1), 9(d)	DEC: State 20% match to federal EPA DWSRF capitalization grants			174,586		2,207,901		2,382,487	174,586		2,207,901		2,382,487	
83		9(a)(2)	DEC: Dam Safety and hydrology projects			500,000		-		500,000	500,000		-		500,000	
84		9(b)(1), 9(e)(1)	FPR: Infrastructure Rehabilitation and Improvement, 3 acre rule compliance		1,300,000	3,750,000		3,250,000		7,000,000	3,750,000		3,250,000		7,000,000	
85		9(b)(2)	FPR: FY24 Open access recreational infrastructure, and recreational access points			768,863		-		768,863	768,863		-		768,863	
86		9(c)(1), 9(f)(1)	F&W: General Infrastructure projects, incl. small scale maint and rehab			1,778,632		1,344,150		3,122,782	1,778,632		1,344,150		3,122,782	
87	8 - 18(b)(18)	18(e)(21)	ANR: Fish and Wildlife major maintenance				800,000	-	-	800,000		800,000	-	-	800,000	
88		9(c)(2), 9(f)(2)	F&W: Lake Champlain Walleye Association			25,000		25,000		50,000	25,000		25,000		50,000	
89		9(e)(2)	FPR: FY25 Open access recreational infrastructure, and forest park access roads			-		670,000		670,000	-		670,000		670,000	
90	8 - 18(b)(17)	18(e)(20)	ANR: Maintenance facilities at Gifford Woods and Groton				3,000,000	-	-	3,000,000		3,000,000	-	-	3,000,000	
91	8 - 18(c)(2)	18(e)(18)	ANR: Waterbury dam rehabilitation				4,500,000	-	-	4,500,000		4,500,000	-	-	4,500,000	
92																
93			Agency of Natural Resources			6,997,081	8,300,000	7,497,051	-	22,794,132	6,997,081	8,300,000	7,497,051	-	22,794,132	

A	B	C	D	F	G	H	I	J	L	M	N	O	P	R	
FY24-FY25 CAPITAL BUDGET				ARPA		Act 69 As Passed			Governor's Recommend				Notes		
Line #	BAA - Act 69 Sec.	Act 69 Section	Agency/Department: Project Description	2022 ACT 83 (H.679) (BAA)	2022 ACT 185 (H.470) (BIG BILL)	FY24		FY25		Total	FY24		FY25		Total
						Bonded	Cash	Bonded	Cash		Bonded	Cash	Bonded	Cash	
94															
95			Section 10: Clean Water												
96			Agency of Agriculture, Food & Markets												
97	5 - 10(e)	10(a), 10(e)	Water Quality Grants	3,500,000	2,451,781	2,202,019		-		2,202,019	2,202,019		550,000		2,752,019
98			Agency of Natural Resources - Department of Environmental Conservation							-					
99	5 - 10(f)(1)	10(b)(1), 10(f)(1)	Clean Water State Revolving Fund - CWSRF			332,981	9,800,000	-		10,132,981	332,981	9,800,000	1,600,000		11,732,981
100	5 - 10(f)(2)	10(b)(2), 10(f)(2)	Municipal Pollution Control Grants		585,000	4,000,000	4,000,000	-		8,000,000	4,000,000	4,000,000	3,300,000		11,300,000
101			Agency of Natural Resources - Forest, Parks and Recreation							-					
102	5 - 10(g)	10(c), 10(g)	Forestry Access Road Water Quality Improvements		1,200,000	550,000		-		550,000	550,000		550,000		1,100,000
103			Vermont Housing and Conservation Board							-					
104		10(d)(1)(A)	Agricultural Water Quality Projects		600,000	800,000		-		800,000	800,000		-		800,000
105		10(d)(1)(B)	Land Conservation and Water Quality Projects			2,000,000		-		2,000,000	2,000,000		-		2,000,000
106	5 - 10(e)	10(e) Deleted	Clean Water FY 2025 Request			-		6,000,000		6,000,000	-		-		-
107															
108			Clean Water			9,885,000	13,800,000	6,000,000	-	29,685,000	9,885,000	13,800,000	6,000,000	-	29,685,000
109															
110			Section 11: Military												
111		11(a), 11(b)	Maintenance, renovations, and ADA compliance at State armories			1,251,000		1,064,000		2,315,000	1,251,000		1,064,000		2,315,000
112															
113			Military			1,251,000	-	1,064,000	-	2,315,000	1,251,000	-	1,064,000	-	2,315,000
114															
115			Section 12: Agency of Agriculture, Food & Markets												
116		12(a), 12(b)(2)	Vermont Building at the Eastern States Exposition (Big E)			1,200,000		1,040,000		2,240,000	1,200,000		1,040,000		2,240,000
117		12(b)(1)	Vermont Agriculture and Environmental Laboratory Heat Plant				300,000	1,500,000		1,800,000		300,000	1,500,000		1,800,000
118															
119			Agency of Agriculture			1,200,000	300,000	2,540,000	-	4,040,000	1,200,000	300,000	2,540,000	-	4,040,000
120															
121			Section 13: Vermont Rural Fire Protection												
122		13(a), 13(b)	Dry Hydrant Program- Continue Program Grants: Annual Appropriations			125,000		125,000		250,000	125,000		125,000		250,000
123															
124			Vermont Rural Fire Protection			125,000	-	125,000	-	250,000	125,000	-	125,000	-	250,000
125															
126			Section 14: Vermont Housing and Conservation Board												
127		14(a), 14(b)	Vermont Housing & Conservation Board			1,800,000		1,800,000		3,600,000	1,800,000		1,800,000		3,600,000
128															
129			Vermont Housing and Conservation Board			1,800,000	-	1,800,000	-	3,600,000	1,800,000	-	1,800,000	-	3,600,000
130															
131			Section 15: Vermont Veterans Home												
132		15(a)	BGS: Veterans' Home maintenance			260,000		-		260,000	260,000		-		260,000
133		15(b)(1)	Emergency Generator & Boiler Plant Replacement			4,500,000		-		4,500,000	4,500,000		-		4,500,000
134		15(b)(2)	Elevator Upgrade			1,000,000		-		1,000,000	1,000,000		-		1,000,000
135		15(b)(3)	Resident Care Furnishings and Security Systems			230,000		-		230,000	230,000		-		230,000
136	8 - 18(e)(8)	18(d)(7)	VT Veteran's Home: Brandon & Cardinal renovation - design work			-		1,500,000		1,500,000	-		1,500,000		1,500,000
137															
138			Vermont Veterans Home			5,990,000	-	-	1,500,000	7,490,000	5,990,000	-	-	1,500,000	7,490,000
139															
140			Section 15a: Department of Labor												
141	6 - 15a	15a	VDOL: 5 Green Mountain Drive Facility Upgrades								-		1,540,000		1,540,000
142															
143			Department of Labor								-		1,540,000		1,540,000
144															
145															
146															
147			TOTAL - CAPITAL PROJECTS	5,000,000	6,736,781	56,520,325	39,485,000	66,247,051	10,000,000	172,252,376	56,520,325	52,210,000	73,049,771	11,562,026	193,342,122

