FY25 Capital Bill Adjustment

DRAFT Updated 3/14/24

A	B	C	D	F	G	H	J	K	L	N	O	P
			FY24-FY25 CAPITAL BUDGET		**Act 69 As Passed**			**Governor's Recommend**			**House Corrections and Institutions Recommend**	
Line #	*BAA - Act 69 Sec.*	*Act 69 Section*	**Agency/Department: Project Description**	**FY24**	**FY25**	**Total**	**FY24**	**FY25**	**Total**	**FY24**	**FY25**	**Total**
			Section 2: Agency of Administration									
			Buildings & General Services									
1		2(b)(1), 2(c)(1)	Statewide: Major Maintenance - Annual Appropriation	8,001,244	8,500,000	16,501,244	8,001,244	8,500,000	16,501,244	8,001,244	8,500,000	16,501,244
2		2(b)(2), 2(c)(2)	Statewide: Physical Security Enhancements	250,000	250,000	500,000	250,000	250,000	500,000	250,000	250,000	500,000
3		2(b)(3), 2(c)(3)	Statewide: Planning, Reuse, and Contingency - Annual Appropriation	425,000	425,000	850,000	425,000	425,000	850,000	425,000	425,000	850,000
4		2(b)(4)	Bennington: Battle Monument, construction of safety fencing	500,000	-	500,000	500,000	-	500,000	500,000	-	500,000
5		2(b)(5)	Brattleboro: Courthouse, Roof Replacement	2,750,000	-	2,750,000	2,750,000	-	2,750,000	2,750,000	-	2,750,000
6	2 - 2(c)(4)	2(b)(6), 2 (c)(4)	Middlesex: Therapeutic Community Residence (MCTR), Master Plan, Design and Decommissioning	350,000	400,000	750,000	350,000	350,000	700,000	350,000	50,000	400,000
7		2(b)(7), 2(c)(5)	Montpelier: State House, Replacement of Historic Interior Finishes	50,000	50,000	100,000	50,000	50,000	100,000	50,000	-	50,000
8		2(b)(8), 2(c)(6)	Montpelier: Statehouse, HVAC Renovations	3,725,000	3,900,000	7,625,000	3,725,000	3,900,000	7,625,000	3,725,000	3,900,000	7,625,000
9		2(b)(9)	Montpelier: 133 State, Renovations for Legislature IT and Shared Common	200,000	-	200,000	200,000	-	200,000	200,000	-	200,000
10		2(b)(10)	Newport: Courthouse, Replacement, Planning and Design	750,000	-	750,000	750,000	-	750,000	750,000	-	750,000
11	2 - 2(c)(12)	2(b)(11), 2(c)(12)	St. Albans: Northwest State Correctional Facility (NWSCF) Roof Replacement	1,300,000	-	1,300,000	1,300,000	400,000	1,700,000	1,300,000	400,000	1,700,000
12		2(b)(12), 2(c)(8)	St. Johnsbury: Northeast State Correctional Facility (NECRF) - Caledonia Community Work Camp (CCWC), Door Control System Replacement	1,000,000	1,750,000	2,750,000	1,000,000	1,750,000	2,750,000	1,000,000	1,750,000	2,750,000
13		2(b)(13), 2(c)(9)	White River Junction: Courthouse Renovation	2,000,000	4,000,000	6,000,000	2,000,000	4,000,000	6,000,000	2,000,000	4,000,000	6,000,000
14		2(b)(14), 2(c)(10)	Statewide: 3 Acre Parcel stormwater planning, design, construction	1,500,000	1,500,000	3,000,000	1,500,000	1,500,000	3,000,000	1,500,000	1,500,000	3,000,000
15		2(b)(15), 2(c)(11)	Statewide: R22 Refrigerant Phase-Out	250,000	1,000,000	1,250,000	250,000	1,000,000	1,250,000	250,000	750,000	1,000,000
16		2(b)(16)	Statewide: Art in State Buildings Program	75,000	-	75,000	75,000	-	75,000	75,000	75,000	150,000
17		2(c)(7)	Newport: Northern State Correctional Facility (NSCF) Boiler Replacement, planning and construction	-	3,500,000	3,500,000	-	3,500,000	3,500,000	-	3,500,000	3,500,000
18												
19	2		**Agency of Administration**	**23,126,244**	**25,275,000**	**48,401,244**	**23,126,244**	**25,625,000**	**48,751,244**	**23,126,244**	**25,100,000**	**48,226,244**
20												
21			**Section 3: Agency of Human Services**									
22		3(a)(1)	DOC: Planning, Design, and Construction for HVAC System Upgrades at Correction Facilities	300,000	-	300,000	300,000	-	300,000	300,000	-	300,000
23		3(b)(1)	Northwest State Correction Facility (NWSCF), Booking Expansion, Planning, Design, construction	-	2,500,000	2,500,000	-	2,500,000	2,500,000	-	2,000,000	2,000,000
24		3(a)(2), 3(b)(2)	DOC: Women's Correctional Facility and Reentry Facility, replacement, planning and design	1,500,000	13,000,000	14,500,000	1,500,000	13,000,000	14,500,000	1,500,000	13,000,000	14,500,000
25	3 - 3(b)(3)	3(b)(3)	DOC: Statewide Correctional Facilities HVAC Upgrades and Replacements	-	700,000	700,000	-	4,590,720	4,590,720	-	4,600,000	4,600,000
26	3 - 3(b)(4)	3(b)(4)	DOC: ADA Compliance				-	822,000	822,000	-	822,000	822,000
27						-			-	-	-	-
28	3		**Agency of Human Services**	**1,800,000**	**16,200,000**	**18,000,000**	**1,800,000**	**20,912,720**	**22,712,720**	**1,800,000**	**20,422,000**	**22,222,000**
29												
30			**Section 4: Commerce and Community Development**									
31	4 - 4(a)(1)	4(a)(1)	Major Maintenance at Statewide Historic Sites	500,000	500,000	1,000,000	500,000	700,000	1,200,000	500,000	700,000	1,200,000
32		4(a)(2), 4(b)(2)	Vermont Underwater Historic Preserves	46,000	46,000	92,000	46,000	46,000	92,000	46,000	46,000	92,000
33		4(a)(3), 4(b)(3)	Roadside Historic Site Markers	25,000	25,000	50,000	25,000	25,000	50,000	25,000	25,000	50,000
34		4(a)(4), 4(b)(4)	Unmarked Burial Sites	25,000	25,000	50,000	25,000	25,000	50,000	25,000	25,000	50,000
35										-	-	-
36	4		**Commerce and Community Development**	**596,000**	**596,000**	**1,192,000**	**596,000**	**796,000**	**1,392,000**	**596,000**	**796,000**	**1,392,000**
37												

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			FY24-FY25 CAPITAL BUDGET		**Act 69 As Passed**			**Governor's Recommend**			**House Corrections and Institutions Recommend**	
Line #	*BAA - Act 69 Sec.*	*Act 69 Section*	**Agency/Department: Project Description**	**FY24**	**FY25**	**Total**	**FY24**	**FY25**	**Total**	**FY24**	**FY25**	**Total**
38			**Section 5: Building Communities Grants**									
39		5(a)(1), 5(b)(1)	Historic Preservation Grants	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
40		5(a)(2), 5(b)(2)	Barn Preservation Grants	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
41		5(a)(3), 5(b)(3)	Cultural Facilities Program	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
42		5(a)(4), 5(b)(4)	Recreational Facilities Grants: Annual Appropriations	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
43		5(a)(5), 5(b)(5)	Human Services and Education Facilities: Annual Appropriations: Human	150,000	150,000	300,000	150,000	150,000	300,000	150,000	150,000	300,000
44		5(a)(6), 5(b)(6)	Human Services and Education Facilities: Annual Appropriations: Education	150,000	150,000	300,000	150,000	150,000	300,000	150,000	150,000	300,000
45		5(a)(7), 5(b)(7)	Regional Economic Development Grant Program	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
46		5(a)(8), 5(b)(8)	Agricultural Fair Capital Projects: Competitive Grants Program	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
47										-	-	-
48			**Building Communities Grants**	**2,100,000**	**2,100,000**	**4,200,000**	**2,100,000**	**2,100,000**	**4,200,000**	**2,100,000**	**2,100,000**	**4,200,000**
49												
50			**Section 6: Agency of Education**									
51		6(a), 6(b)	Funding for emergency projects	50,000	50,000	100,000	50,000	50,000	100,000	50,000	50,000	100,000
52										-	-	-
53			**Agency of Education**	**50,000**	**50,000**	**100,000**	**50,000**	**50,000**	**100,000**	**50,000**	**50,000**	**100,000**
54												
55			**Section 7: University of Vermont**									
56		7(a), 7(b)	Construction, renovation, and major maintenance	1,600,000	1,500,000	3,100,000	1,600,000	1,500,000	3,100,000	1,600,000	1,500,000	3,100,000
57										-	-	-
58			**University of Vermont**	**1,600,000**	**1,500,000**	**3,100,000**	**1,600,000**	**1,500,000**	**3,100,000**	**1,600,000**	**1,500,000**	**3,100,000**
59						-						
60			**Section 8: Vermont State Colleges**									
61		8(a), 8(b)	Construction, renovation, and major maintenance	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000
62						-			-	-	-	-
63			**Vermont State Colleges**	**-**	**1,500,000**	**1,500,000**	**-**	**1,500,000**	**1,500,000**	**-**	**1,500,000**	**1,500,000**
64												
65			**Section 9: Agency of Natural Resources**									
66		9(a)(1), 9(d)	DEC: State 20% match to federal EPA DWSRF capitalization grants	174,586	2,207,901	2,382,487	174,586	2,207,901	2,382,487	174,586	2,207,901	2,382,487
67		9(a)(2)	DEC: Dam Safety and hydrology projects	500,000	-	500,000	500,000	-	500,000	500,000	-	500,000
68		9(b)(1), 9(e)(1)	FPR: Infrastructure Rehabilitation and Improvement, 3 acre rule compliance	3,750,000	3,250,000	7,000,000	3,750,000	3,250,000	7,000,000	3,750,000	3,250,000	7,000,000
69		9(b)(2)	FPR: FY24 Open access recreational infrastructure, and recreational access	768,863	-	768,863	768,863	-	768,863	768,863	-	768,863
70		9(c)(1), 9(f)(1)	F&W: General Infrastructure projects, incl. small scale maint and rehab	1,778,632	1,344,150	3,122,782	1,778,632	1,344,150	3,122,782	1,778,632	1,344,150	3,122,782
71		9(c)(2), 9(f)(2)	F&W: Lake Champlain Walleye Association	25,000	25,000	50,000	25,000	25,000	50,000	25,000	25,000	50,000
72		9(e)(2)	FPR: FY25 Open access recreational infrastructure, and forest park access	-	670,000	670,000	-	670,000	670,000	-	670,000	670,000
73						-			-	-	-	-
74			**Agency of Natural Resources**	**6,997,081**	**7,497,051**	**14,494,132**	**6,997,081**	**7,497,051**	**14,494,132**	**6,997,081**	**7,497,051**	**14,494,132**
75						-			-			
76			**Section 10: Clean Water**									
77			**Agency of Agriculture, Food & Markets**							-	-	-
78	5 - 10(e)	10(a), 10(e)	Water Quality Grants	2,202,019	-	2,202,019	2,202,019	550,000	2,752,019	2,202,019	550,000	2,752,019
79			**Agency of Natural Resources - Department of Environmental Conservation**							-	-	-
80	5 - 10(f)(1)	10(b)(1), 10(f)(1)	Clean Water State Revolving Fund - CWSRF	332,981	-	332,981	332,981	1,600,000	1,932,981	332,981	1,600,000	1,932,981
81	5 - 10(f)(2)	10(b)(2), 10(f)(2)	Municipal Pollution Control Grants	4,000,000	-	4,000,000	4,000,000	3,300,000	7,300,000	4,000,000	3,300,000	7,300,000
82			**Agency of Natural Resources - Forest, Parks and Recreation**							-	-	-
83	5 - 10(g)	10(c), 10(g)	Forestry Access Road Water Quality Improvements	550,000	-	550,000	550,000	550,000	1,100,000	550,000	550,000	1,100,000
84			**Vermont Housing and Conservation Board**							-	-	-
85		10(d)(1)(A)	Agricultural Water Quality Projects	800,000	-	800,000	800,000	-	800,000	800,000	-	800,000
86		10(d)(1)(B)	Land Conservation and Water Quality Projects	2,000,000	-	2,000,000	2,000,000	-	2,000,000	2,000,000	-	2,000,000
87	5 - 10(e)	10(e) Deleted	**Clean Water FY 2025 Request**	-	6,000,000	6,000,000	-	-	-	-	-	-
88										-	-	-
89			**Clean Water**	**9,885,000**	**6,000,000**	**15,885,000**	**9,885,000**	**6,000,000**	**15,885,000**	**9,885,000**	**6,000,000**	**15,885,000**
90									-			-

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			FY24-FY25 CAPITAL BUDGET		**Act 69 As Passed**			**Governor's Recommend**			**House Corrections and Institutions Recommend**	
Line #	*BAA - Act 69 Sec.*	*Act 69 Section*	**Agency/Department: Project Description**	**FY24**	**FY25**	**Total**	**FY24**	**FY25**	**Total**	**FY24**	**FY25**	**Total**
91			**Section 11: Military**									
92		*11(a), 11(b)*	Maintenance, renovations, and ADA compliance at State armories	1,251,000	1,064,000	2,315,000	1,251,000	1,064,000	2,315,000	1,251,000	1,064,000	2,315,000
93										-	-	-
94			**Military**	**1,251,000**	**1,064,000**	**2,315,000**	**1,251,000**	**1,064,000**	**2,315,000**	**1,251,000**	**1,064,000**	**2,315,000**
95												
96			**Section 12: Agency of Agriculture, Food & Markets**									
97		*12(a), 12(b)(2)*	Vermont Building at the Eastern States Exposition (Big E)	1,200,000	1,040,000	2,240,000	1,200,000	1,040,000	2,240,000	1,200,000	1,040,000	2,240,000
98		*12(b)(1)*	Vermont Agriculture and Environmental Laboratory Heat Plant		1,500,000	1,500,000		1,500,000	1,500,000	-	1,500,000	1,500,000
99										-	-	-
100			**Agency of Agriculture**	**1,200,000**	**2,540,000**	**3,740,000**	**1,200,000**	**2,540,000**	**3,740,000**	**1,200,000**	**2,540,000**	**3,740,000**
101												
102			**Section 13: Vermont Rural Fire Protection**									
103		*13(a), 13(b)*	Dry Hydrant Program- Continue Program Grants: Annual Appropriations	125,000	125,000	250,000	125,000	125,000	250,000	125,000	125,000	250,000
104						-			-	-	-	-
105			**Vermont Rural Fire Protection**	**125,000**	**125,000**	**250,000**	**125,000**	**125,000**	**250,000**	**125,000**	**125,000**	**250,000**
106												
107			**Section 14: Vermont Housing and Conservation Board**									
108		*14(a), 14(b)*	Vermont Housing & Conservation Board	1,800,000	1,800,000	3,600,000	1,800,000	1,800,000	3,600,000	1,800,000	1,800,000	3,600,000
109										-	-	-
110			**Vermont Housing and Conservation Board**	**1,800,000**	**1,800,000**	**3,600,000**	**1,800,000**	**1,800,000**	**3,600,000**	**1,800,000**	**1,800,000**	**3,600,000**
111												
112			**Section 15: Vermont Veterans Home**									
113		*15(a)*	BGS: Veterans' Home maintenance	260,000	-	260,000	260,000	-	260,000	260,000	-	260,000
114		*15(b)(1)*	Emergency Generator & Boiler Plant Replacement	4,500,000	-	4,500,000	4,500,000	-	4,500,000	4,500,000	-	4,500,000
115		*15(b)(2)*	Elevator Upgrade	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000
116		*15(b)(3)*	Resident Care Furnishings and Security Systems	230,000	-	230,000	230,000	-	230,000	230,000	-	230,000
117										-	-	-
118			**Vermont Veterans Home**	**5,990,000**	**-**	**5,990,000**	**5,990,000**	**-**	**5,990,000**	**5,990,000**	**-**	**5,990,000**
119												
120			**Section 15a: Department of Labor**									
121	*6 - 15a*	*15a*	VDOL: 5 Green Mountain Drive Facility Upgrades				-	1,540,000	1,540,000	-	1,540,000	1,540,000
122										-	-	-
123			**Department of Labor**				**-**	**1,540,000**	**1,540,000**	-	1,540,000	1,540,000
124										-	-	-
125										-	-	-
126										-	-	-
127			**TOTAL - CAPITAL PROJECTS**	**56,520,325**	**66,247,051**	**122,767,376**	**56,520,325**	**73,049,771**	**129,570,096**	**56,520,325**	**72,034,051**	**128,554,376**
128												

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			FY24-FY25 CAPITAL BUDGET	**Act 69 As Passed**			**Governor's Recommend**			**House Corrections and Institutions Recommend**		
Line #	*BAA - Act 69 Sec.*	*Act 69 Section*	**Agency/Department: Project Description**	**FY24**	**FY25**	**Total**	**FY24**	**FY25**	**Total**	**FY24**	**FY25**	**Total**
129			**Section 16: Reallocations & Transfers**									
130	*7 - 16(a)(1)*	*16(a)(1)*	BGS - 1204000023 - ~~Veterans' Home, replace nurse call system~~ Various	14,669	-	14,669	14,669	7,208	21,877	14,669	7,208	21,877
131	*7 - 16(a)(2)*	*16(a)(2)*	BGS - 1305100022 - ~~Veterans' Home kitchen upgrade~~ Various Proj 51/2(b)	13,523	-	13,523	13,523	9,606	23,129	13,523	9,606	23,129
132		*16(a)(3)*	BGS - 1305100022 - Various Projects 13	365	-	365	365	-	365	365	-	365
133		*16(a)(4)*	BGS - 1405100175 - Vets' Home kitchen renovation and mold remediate	21,494	-	21,494	21,494	-	21,494	21,494	-	21,494
134	*7 - 16(a)(5)*	*16(a)(5)*	BGS - 1502600022 - Various Projects 15	65,463	-	65,463	65,463	81,743	147,206	65,463	81,743	147,206
135		*16(a)(6)*	BGS - 1602600023 - 108 Cherry Garage	134,937	-	134,937	134,937	-	134,937	134,937	-	134,937
136	*7 - 16(a)(7)*	*16(a)(7)*	BGS - 1602600023 - Major Maintenance 16	93,549	-	93,549	93,549	23,122	116,671	93,549	23,122	116,671
137		*16(a)(8)*	BGS - 1602600097 - F&W Roxbury Fish Hatchery 16	6,175	-	6,175	6,175	-	6,175	6,175	-	6,175
138	*7 - 16(a)(9)*	*16(a)(9)*	BGS - 1708400210 - 108 Cherry Garage	1,736,257	-	1,736,257	1,736,257	-	1,736,257	1,736,257	-	1,736,257
139	*7 - 16(a)(9)*	*16(a)(9)*	BGS - 1708400210 - Various Projects	-	-	-	-	38,525	38,525	-	38,525	38,525
139	*7 - 16(a)(10)*	*16(a)(10)*	BGS - 1808400230 - Various Projects	24,363	-	24,363	24,363	452,363	476,726	24,363	452,363	476,726
140		*16(a)(11)*	BGS - 1708400614 - Rec Facilities Grants	14,833	-	14,833	14,833	-	14,833	14,833	-	14,833
141		*16(a)(12)*	BGS - 1708401620 - Vets' Home kitchen renovation and mold remediate	209,534	-	209,534	209,534	-	209,534	209,534	-	209,534
142	*7 - 16(a)(13)*	*16(a)(13)*	BGS - 2004200230 - Major Maint	32,780	-	32,780	32,780	407,110	439,890	32,780	407,110	439,890
143		*16(a)(14)*	BGS - 2004200230 - 108 Cherry Garage	6,944,999	-	6,944,999	6,944,999	-	6,944,999	6,944,999	-	6,944,999
144		*16(a)(15)*	BGS - 2105000220 - 108 Cherry Garage	3,100,000	-	3,100,000	3,100,000	-	3,100,000	3,100,000	-	3,100,000
145		*16(a)(16)*	BGS - 2205000230 - 108 Cherry Garage	1,940,000	-	1,940,000	1,940,000	-	1,940,000	1,940,000	-	1,940,000
146	*7 - 16(a)(17)*		BGS - 1904200220 - Various Projects	-	-	-	-	26,952	26,952	-	26,952	26,952
147		*16(b)*	AHS - 2004200335 - Green House Relocation	26,132	-	26,132	26,132	-	26,132	26,132	-	26,132
148		*16(c)*	AOE - 5100992001 - Emergency Projects	34,761	-	34,761	34,761	-	34,761	34,761	-	34,761
149		*16(d)*	DEC - 6140991809 - Municipal Pollution Control Grants	64,628	-	64,628	64,628	-	64,628	64,628	-	64,628
150		*16(e)(1)*	FPR - 6130991701 - Infrastructure Rehab	219	-	219	219	-	219	219	-	219
151		*16(e)(2)*	FPR - 6130991801 - Infrastructure Rehab	1,866	-	1,866	1,866	-	1,866	1,866	-	1,866
152		*16(e)(3)*	FPR - 6130991901 - Infrastructure Rehab	33,639	-	33,639	33,639	-	33,639	33,639	-	33,639
153		*16(e)(4)*	FPR - 6130992001 - Infrastructure Rehab	16,043	-	16,043	16,043	-	16,043	16,043	-	16,043
154		*16(e)(5)*	FPR - 6130991903 - Forestry Skidder Bridges	3,600	-	3,600	3,600	-	3,600	3,600	-	3,600
155		*16(f)*	Sgt at Arms - 1230991902 - Committee room chairs	2,006	-	2,006	2,006	-	2,006	2,006	-	2,006
156		*16(g)(1)*	VVH - 3300991701 - Resident Care Furnishings	88,835	-	88,835	88,835	-	88,835	88,835	-	88,835
157		*16(g)(2)*	VVH - 3300991801 - Resident Care Furnishings	49,914	-	49,914	49,914	-	49,914	49,914	-	49,914
158		*16(g)(3)*	VVH - 3300991802 - Security, Safety, and Access Systems	92,794	-	92,794	92,794	-	92,794	92,794	-	92,794
159	*7 - 16(h)*	*16(h)*	Office of the State Treasurer - 1260120000 - Bond Issuance Costs					1,148,252	1,148,252	-	1,148,252	1,148,252
160										-	-	-
161			**Total Reallocations/Transfers FY 2024/2025**	**14,767,376**	**-**	**14,767,376**	**14,767,376**	**2,194,881**	**16,962,257**	**14,767,376**	**2,194,881**	**16,962,257**
162						-						
163			**Section 17: General Obligation Bonds**			-						
164	*8 - 17(a)*	*17(a)*	Capital Borrowing: GO Bonding	108,000,000	-	108,000,000	108,000,000	-	108,000,000	108,000,000	-	108,000,000
165	*8 - 17(b)*	*17(b)*	FY24 Bond Premium			-		5,247,839	5,247,839	-	5,247,839	5,247,839
166			**Total**	**108,000,000**	**-**	**108,000,000**	**108,000,000**	**5,247,839**	**113,247,839**	108,000,000	5,247,839	113,247,839
167						-			-	-	-	-
168			**TOTAL GENERAL OBLIGATION FUNDS AVAILABLE**	**122,767,376**	**-**	**122,767,376**	**122,767,376**	**7,442,719**	**130,210,095**	**122,767,376**	**7,442,719**	**130,210,095**
169						-			-			
170			**SUMMARY OF GENERAL OBLIGATION FUNDS**			-			-			-
171			**Total Spending**	**56,520,325**	**66,247,051**	**122,767,376**	**56,520,325**	**73,049,771**	**129,570,096**	**56,520,325**	**72,034,051**	**128,554,376**
172			**Funding Available**	**122,767,376**	**66,247,051**	**122,767,376**	**122,767,376**	**73,689,770**	**130,210,095**	**122,767,376**	**73,689,770**	**130,210,095**
173			**Difference: Funding - Spending**	**66,247,051**	**-**	**-**	**66,247,051**	**640,000**	**640,000**	**66,247,051**	**1,655,720**	**1,655,720**
174												
175		***End of capital***										

FY25 Capital Bill Adjustment

DRAFT Updated 3/14/24

A	B	C	D	F	G	H	J	K	L	N	O	P
			FY24-FY25 CAPITAL BUDGET		**Act 69 As Passed**			**Governor's Recommend**			**House Corrections and Institutions Recommend**	
Line #	*BAA - Act 69 Sec.*	*Act 69 Section*	**Agency/Department: Project Description**	**FY24**	**FY25**	**Total**	**FY24**	**FY25**	**Total**	**FY24**	**FY25**	**Total**
176			**Section 18: Cash Fund for Capital and Essential Investments**									
177	*8 - 18(b)(1), 18(e)(1)*	*~~18(c)(1), 18(d)(1)~~*	BGS: Reuse, planning, and contingency	400,000	250,000	650,000	400,000	250,000	650,000	400,000	-	400,000
178	*8 - 18(b)(2), 18(e)(2)*	*~~18(c)(2)~~*	BGS: Barre: McFarland Re-roof and Brick Façade Repair	1,700,000	-	1,700,000	1,700,000	1,000,000	2,700,000	1,700,000	1,000,000	2,700,000
179	*8 - 18(b)(3), 18(e)(3)*	*~~18(c)(3), 18(d)(2)~~*	BGS: Burlington, 32 Cherry, parking garage repairs	135,000	2,300,000	2,435,000	135,000	2,300,000	2,435,000	135,000	2,300,000	2,435,000
180	*8 - 18(b)(4)*	*~~18(c)(4)~~*	BGS: Middlesex: Central Services, Roof Replacement	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000
181	*8 - 18(b)(5)*	*~~18(c)(5)~~*	BGS: Montpelier: Statehouse expansion, design documents	150,000	-	150,000	150,000	-	150,000	150,000	-	150,000
182	*8 - 18(b)(6), 18(e)(4)*	*~~18(c)(6), 18(d)(3)~~*	BGS: Montpelier 120 State Street - HVAC - Steam Lines Interior Renovation	1,000,000	2,000,000	3,000,000	1,000,000	2,000,000	3,000,000	1,000,000	2,000,000	3,000,000
183	*8 - 18(b)(7)*	*~~18(c)(7)~~*	BGS: Newport Northern State Correctional Facility (NSCF) Boiler Replacement, planning	600,000	-	600,000	600,000	-	600,000	-	-	-
184	*8 - 18(b)(8)*	*~~18(c)(8)~~*	BGS: Pittsford Academy - Administration Building, West Cottage, and Arcades	750,000	-	750,000	750,000	-	750,000	750,000	-	750,000
185	*8 - 18(b)(9)*	*~~18(c)(9)~~*	BGS - AHS: NWSCF Booking Expansion	600,000	-	600,000	600,000	-	600,000	600,000	-	600,000
186	*8 - 18(b)(10)*	*~~18(c)(10)~~*	BGS - AHS: DCF Short-Term Secure Stabilization Facility	1,000,000	-	1,000,000	1,000,000	-	1,000,000	750,000	-	750,000
187	*8 - 18(b)(11), 18(e)(5)*	*~~18(c)(11), 18(d)(4)~~*	BGS - Judiciary: Washington County Superior Court Renovations	750,000	1,000,000	1,750,000	750,000	1,000,000	1,750,000	750,000	850,000	1,600,000
188	*8 - 18(b)(12), 18(e)(6)*	*~~18(c)(12), 18(d)(5)~~*	BGS - DPS: Special Teams Facilities and Storage	250,000	1,000,000	1,250,000	250,000	1,000,000	1,250,000	250,000	850,000	1,100,000
189	*8 - 18(b)(13), 18(e)(7)*	*~~18(c)(13), 18(d)(6)~~*	BGS - DPS: Rutland Field Station	250,000	1,000,000	1,250,000	250,000	1,000,000	1,250,000	250,000	850,000	1,100,000
190	*8 - 18(b)(14)*	*~~18(c)(14)~~*	BGS - AAFM: VT Agricultural and Environmental Laboratory Heat Plant	300,000	-	300,000	300,000	-	300,000	300,000	-	300,000
191	*8 - 18(b)(15)*	*~~18(c)(15)~~*	BGS: Electric vehicle charging stations	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000
192	*8 - 18(b)(16)*	*~~18(c)(19)~~*	ANR: Municipal pollution control grants	4,000,000	-	4,000,000	4,000,000	-	4,000,000	4,000,000	-	4,000,000
193	*8 - 18(b)(17)*	*~~18(c)(20)~~*	ANR: Maintenance facilities at Gifford Woods and Groton	3,000,000	-	3,000,000	3,000,000	-	3,000,000	3,000,000	-	3,000,000
194	*8 - 18(b)(18)*	*~~18(c)(21)~~*	ANR: Fish and Wildlife major maintenance	800,000	-	800,000	800,000	-	800,000	800,000	-	800,000
195	*8 - 18(c)(1)*	*~~18(c)(17)~~*	ANR: State match for IIJA clean water and drinking water state revolving funds	9,800,000	-	9,800,000	9,800,000	-	9,800,000	9,800,000	-	9,800,000
196	*8 - 18(c)(2)*	*~~18(c)(18)~~*	ANR: Waterbury dam rehabilitation	4,500,000	-	4,500,000	4,500,000	-	4,500,000	4,500,000	-	4,500,000
197	*8 - 18(c)(3)*	*~~18(c)(16)~~*	VT State Colleges: Major maintenance, transformation planning, planning, design, construction of Green Hall and Vail Hall	7,500,000	-	7,500,000	7,500,000	-	7,500,000	7,500,000	-	7,500,000
198	*8 - 18(e)(8)*	*~~18(d)(7)~~*	VT Veteran's Home: Brandon & Cardinal renovation - design work	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000
199	*8 - 18(e)(9)*	*~~18(d)(8)~~*	BGS: Newport courthouse replacement - planning and design	-	500,000	500,000	-	500,000	500,000	-	-	-
200	*8 - 18(e)(10)*	*~~18(d)(9)~~*	BGS: Montpelier 133-109 State - Planning for tunnel waterproofing/Aiken	-	250,000	250,000	-	250,000	250,000	-	250,000	250,000
201	*8 - 18(e)(11)*	*~~18(d)(10)~~*	BGS: Montpelier 111 State - Renovation of Stack Area, HVAC Upgrades, and	-	200,000	200,000	-	200,000	200,000	-	200,000	200,000
202	*8 - 18(e)(12)*		DOC: Statewide Correctional Facilities HVAC Upgrades and Replacements	-	-	-	-	562,026	562,026	-	550,000	550,000
203						-			-			
204			**CASH FUND FOR CAPITAL AND ESSENTIAL INVESTMENTS**	**39,485,000**	**10,000,000**	**49,485,000**	**39,485,000**	**11,562,026**	**51,047,026**	**38,635,000**	**10,350,000**	**48,985,000**

Difference in Bonded:	1,655,720
Difference in Cash Fund:	2,062,026
Total Difference:	**3,717,746**