

FY25 Capital Bill Adjustment

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Commissioner

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Section 18: Cash Fund

Statewide – Planning, Reuse and Contingency *Annual Appropriation*

Used for planning to evaluate varying levels of investment in facilities such as an alternatives analysis. Funds modifications for the reuse or repurposing of existing space. Provides contingency funding to ensure existing projects can continue in case of unforeseen construction overruns.

FY24 Appropriation: \$425,000 (Bond)

FY24 Appropriation: \$400,000 (Cash)

Funds Encumbered: \$0

Expended: \$0

FY25 Request: \$425,000 (Bond)

FY25 Request: \$250,000 (Cash)



Barre: McFarland Building Re-Roof and Brick Façade Repair

Original Project Scope: Replace existing roof, upgrade insulation to meet code, repair interior water damage due to leaking roof.

Revised Project Scope: Initial roof/interior damage repair scope was broadened to include repointing major sections of the building to eliminate the cause of water damage. A request for additional funds for this project was submitted that provides a more comprehensive description of the new scope.

Project Status: Masonry 30% complete; drawing set for roofing and metal siding complete; bidding out Construction Manager for roofing and metal siding.

FY24 Appropriation: \$1,700,000 (Cash)

Funding Encumbered: \$1,274,904

Funding Expended: \$265,096

FY25 Request: \$1,000,000



Burlington: 32 Cherry St. - Parking Garage Repairs

Project Scope: Structural repairs to the parking garages at 32 Cherry Street.

Project Status: Design

FY23 Appropriation: \$565,000

Funding Encumbered: \$496,119

Funding Expended: \$0

FY24 Appropriation: \$135,000

Funding Encumbered: \$0

Funding Expended: \$0

FY25 Request: \$2,300,000



Montpelier: 120 State Street – HVAC/Steam Lines Interior Renovation

Project Scope: Replace the existing steam radiation heat, multiple air conditioning systems with a new HVAC system.

Project Status: Planning

FY24 Appropriation: \$1,000,000 (Cash)

Funding Encumbered: \$0

Funding Expended: \$0

FY25 Request: \$2,000,000



Barre: Washington County Superior Court - Renovations

Project Scope: Renovate or build new.

Project Status: Planning and programming complete.

FY24 Appropriation: \$750,000

Funds Encumbered: \$0

Funds Expended: \$0

FY25 Request: \$1,000,000



Special Teams Facilities and Storage

Project Scope: Plan and design a multi-use facility to house the Urban Search and Rescue (USAR) team, the State Haz-Mat team, the marine unit with Vermont State Police (VSP), and the Department of Fire Safety's Williston Regional Office.

Project Status: RFP for a developer to build to own the facility.

FY24 Appropriation: \$250,000

Funding Encumbered: \$0

Funding Expended: \$0

FY25 Request: \$1,000,000



Rutland Field Station (Public Safety)

Project Scope: Design new barracks to replace the outdated and aging Rutland facility.

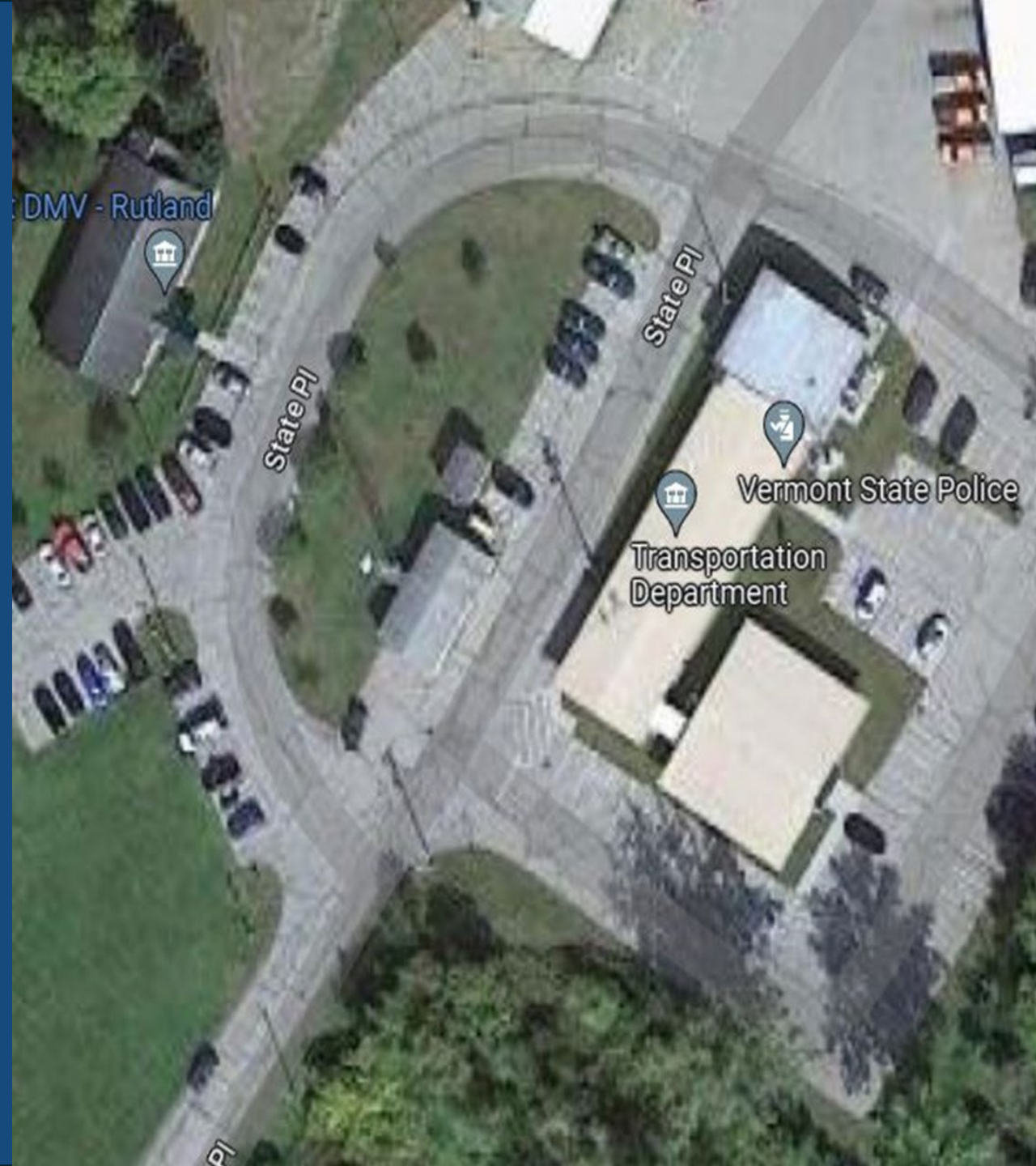
Project Status: Developing an RFP for architectural and engineering services.

FY24 Appropriation: \$250,000

Funding Encumbered: \$0

Funding Expended: \$0

FY25 Request: \$1,000,000



BGS: Newport Courthouse Replacement - Planning And Design

Project Scope: Determine space needs for the Judicial Branch through programming and planning. Purchase land parcel and commence with design.

Project Status: Planning

Prior Funds: \$2,025,000

Funding Encumbered: \$0

Funding Expended: \$20,500

FY24 Funds: \$500,000

Funding Encumbered: \$0

Funding Expended: \$0

FY25 Request: \$500,000



BGS: Montpelier 133-109 State - Planning for Tunnel Waterproofing/Aiken Repaving

Project Scope: Waterproof and repair the tunnel between 109 and 133. Reconstruct and repave Aiken Avenue.

Project Status: Planning

FY25 Request: \$250,000



BGS: Montpelier 111 State - Renovation of Stack Area, HVAC Upgrades, and Elevator Replacement

Project Scope: Removal of the existing stacks and construction of an additional floor.

Project Status: Developing an RFP for architectural and engineering services.

Prior Year Funds: \$158,000

Funding Encumbered: \$49,965

Funding Expended: \$65,000

FY25 Request: \$200,000



DOC: Statewide Correctional Facilities HVAC Upgrades and Replacements

Project Scope: Provide design and construction for short and long term air conditioning at:

- Southern State Correctional Facility
- Northern State Correctional Facility
- Northeast State Correctional Facility
- Caledonia Community Work Camp
- Northwest State Correctional Facility

Project Status: Developing an RFP for architectural and engineering services.

Prior Year Funds: \$500,000 (AHS)

Funding Encumbered: \$0

Funding Expended: \$55,600

FY24 Funds: \$300,000 (AHS)

Funding Encumbered: \$0

Funding Expended: \$0

FY25 Request: \$4,590,720 (Bond)

FY25 Request: \$562,026 (Cash)

