# FY25 Capital Bill Adjustment

Jennifer Fitch Commissioner

Joe Aja Director, Design & Construction



**DEPARTMENT OF BUILDINGS AND GENERAL SERVICES** 



#### **Corrections ADA Compliance**

**Project Status:** Work at the Southeast State Correctional Facility is almost complete. Work will soon begin at the Northern State Correctional Facility and the Chittenden Regional Correctional Facility.

**Project Scope:** Provide design and construction for short- and long-term air conditioning:

- Southern State Correctional Facility
- Northern State Correctional Facility
- Chittenden Regional Correctional Facility

**FY23 Appropriation:** \$1,200,000

Funding Encumbered: \$383,407 Funding Expended: \$459,780 FY25 Request: \$822,000

SALVAGE SHELVING. CWN TO HAVE FIRST RIGHT OF REFUSAL REA OF SLAB REMOV SHOWN AS GREY) STORAGE AREA SHOWN FOR BIDDIP PURPOSES ACTUAL DIMENSIONS BY CONTRACTOR IN-4 STORAG DEMO EXISTING PLUMBING FIXTURE DEMO EXISTING MOP SIN END EVE WASH DEMO WALL TYP. DEVO TOLET FIXTUR DEMO CELLING DEMO FOR TO LET PAPER DISPENSER DEVO SHOWER DRAIN AREA OF SLAB REMOVAL 4'-1 3/4' DEMO WALL, TYP IN-1 KEY PLAN 3 INTAKE BATHROOM - DEMO PLAN 2 INTAKE BATHROOM SCALE: 1" = 30-101 / SCALE: 1/2" = 1'-0" SCALE: 1/2" = 1'-0" FLOOR PLAN LEGEND ALSO SEE WALL TYPES SHEET ACC NEW METAL STUD / GYPSUM WALLBOAR EN STEEL/ CONCRETE COLUMN - SEE STRUCTURA RAISED CONCRETE SLEEPING SURFACE SEMI-RECESSED CABINET WI FE-SURFACE MOUNT CABINET WI FE ISHER ON WALL BRACKET: URPOSE DRY CHEW, EXTINGU REASE EXTINGUISHER (TYPE) DEMÓ EXG COMPLUNIT HOLDING CELL TAL COLUMN ENCLOSUR RCELAIN TILE COLUMN ENCLOSURE WALL TAG - SEE SHEETS A003, A004 WALL TYPE HC-1 HOLDING CELL WINDOW TAG SEE SHEET AB10 CURTAINWALL TYPE SEE SHEET A700 FLOOR PLAN GENERAL NOTES SO SEE SYMBOL LEGEND ON COVER SHE INTAKE HAL RIOR DIMENSIONS ARE TO BE BE SEALED WITH ULLISTED EI A101 / SCALE: 1/2"= 1-0"

### St. Albans: Northwest State Correctional Facility - Booking Expansion

**Project Status:** Planning and programming in progress.

**Project Scope:** Provide conceptual designs based on the needs of the Department of Corrections (DOC). Provide an estimated cost of design and construction.

FY24 Appropriation: \$600,000 - Cash

Funding Encumbered: \$0 Funding Expended: \$0

FY25 Request: \$2,500,000



### Statewide: Planning, Design and Construction for HVAC System Upgrades at Correctional Facilities

**Project Status:** Advertise for design in February.

**Project Scope:** Provide design and construction for shortand long-term air conditioning at:

- Southern State Correctional Facility
- Northern State Correctional Facility
- Northeast State Correctional Facility
- Caledonia Community Work Camp
- Northwest State Correctional Facility

FY23 Appropriation: \$500,000

Funding Encumbered: \$55,600

Funding Expended: \$55,600

FY24 Appropriation: \$300,000

FY25 Request:

\$4,590,720 - Bond \$562,026 - Cash



St. Johnsbury – Northeast State Correctional Facility and Caledonia Community Work Camp – Door Control Replacement

**Project Status:** NERCF, CCWC, and MVRCF RFP for design is out to Bid.

**Project Scope:** Design and construction of a new door control system with a programmable login control system.

FY24 Appropriation: \$1,000,000

Funding Encumbered: \$0 Funding Expended: \$0

FY25 Request: \$1,750,000



#### Newport: Northern State Correctional Facility - Boiler Replacement

**Project Status:** Feasibility study taking place to review installation costs, lifetime operating costs, and carbon emissions for various options.

**Project Scope:** Replace chunk wood boilers with a new and modern heating system to reduce the need for a fossil fuel heating system by converting to biomass, geothermal, or another renewable energy source.

FY24 Appropriation: \$600,000

Funding Encumbered: \$0 Funding Expended: \$0

**FY25 Request:** \$3,500,000



## St. Albans: Northwest State Correctional Facility - Roof Replacement

**Project Status**: Preparing to go out to bid; construction expected to start in May or June.

**Project Scope**: Remove existing roofing, insulation, and other parts of existing roof assembly down to structural deck. Replace with new insulation and roofing to meet current energy code. Repair the security wall at the administration wing, replace roof on the generator building, replace leaking roof panel and repair water-damaged materials in the print shop, and replace damaged roof accessories at the hedge house.

**FY24 Appropriation:** \$1,300,300

Funding Encumbered: \$0 Funding Expended: \$0

FY25 Request: \$400,000

