

| Historic Sites | | | | |
|-------------------|----------------------|---|---------------------|---------------------|
| Major Maintenance | | | | |
| FY2022-FY2025+ | | | | |
| Status | Site | Project | FY22 | FY23 |
| Work In Progress | | | | |
| | Bennington /Monument | (A/E) Engineering Analysis - Original scope of work - Masonry, Metal framing, Electrical, Elevator - conditions assessment; structural evaluation & treatment recommendations | \$60,791.00 | |
| | Bennington /Monument | Petrography (\$18,000) and customized Elevator Service scope for Interim operations (\$30,500) | \$48,500.00 | |
| | Bennington /Monument | Recommended minimum additional scope (items 1-7) Masonry Conservator; Building Envelope & Hygrothermal review; Mechanical Engineering; Water-infiltration (spray) and IR Review; Architectural preservation analysis; Masonry material testing; Structural engineering (finite element analysis); | \$73,170.00 | \$167,845.00 |
| | Bennington /Monument | Industrial ropes access project to repel monument and remove hazards | | \$75,000.00 |
| | Bennington /Monument | Temporary covered walkway and safety perimeter fence for entire 2023 season (and/or until scaffolding is set up for protection) | | \$50,000.00 |
| | Bennington /Monument | Fabricate screens for observation windows | | \$6,000.00 |
| | Various Sites | Review current alarm systems & plans for major upgrades | | \$245,000.00 |
| | Plymouth/ Brown | Restoration of site admin housing; new fixtures; new heating system; remediation of mold | | \$60,000.00 |
| | New Haven Depot | NH Depot Relocation | | \$30,000.00 |
| total | | | \$182,461.00 | \$633,845.00 |

| Not contracted yet / RFP In process | | | | |
|-------------------------------------|------------------------------------|---|--------------|-------------|
| Status | Site | Project | Cost | FY Funding |
| | Old Constitution House | Environmental Stabilization: remediation of mold and water damage, window restoration, and installation of mechanical system **applied for Semiquicentennial Grant from National Park Service | \$409,906.00 | **NPS grant |
| | Old Constitution House | Front (brick) path restoration | \$12,500.00 | |
| | Old Constitution House | Interior painting & plaster repairs | \$17,500.00 | |
| | Old Constitution House | Install containment basin for oil tank | \$2,400.00 | |
| | Morrill /Homestead/Site | Procurement - full public bid for A/E of full construction documents and oversight (CM/GC) of SAT Water Mgmt & Drainage project | \$280,000.00 | |
| | Morrill/Homestead | Structural Repairs to Homestead foundation related to impacts from drainage | \$300,000.00 | |
| | Morrill /Grounds | Restore gravel paths for aesthetics and to address ADA access issues | \$60,000.00 | |
| | Morrill /House | Restore six (6) sets of sash (@2 bay windows) | \$9,500.00 | |
| | Bennington /Monument | Remaining investigation/costing scope items: geotechnical investigation; schematic level opinion of probable cost; mockups; lighting protection / grounding; | \$135,000.00 | |
| | Bennington /Monument | Scaffolding design / placement of foundations / helical piers / archaeology | \$75,000.00 | |
| | Bennington /Monument | Industrial ropes access project to repel monument and remove hazards | \$125,000.00 | |
| | Bennington /Monument | Install battery backup system for elevator (UPS) | \$88,000.00 | |
| | Coolidge /Homestead | Foundation stabilization and repairs; drainage/site work/ADA Ramp | \$695,000.00 | |
| | Coolidge /Site | Pathways /ADA improvements | \$80,000.00 | |
| | Coolidge /Cilley Store-Post office | Roofing and Chimneys repairs | \$42,000.00 | |
| | Coolidge /Birthplace | Chimney and Structural stabilization | \$23,000.00 | |

| Status | Site | Project | Cost | FY Funding |
|--|---------------------------------|--|-----------------------|------------|
| | Coolidge /multiple buildings | Design work by landscape architect for select ADA pathways and building entry location details needed @ Birthplace/Cilley Store -Homestead - Schoolhouse entry | \$70,000.00 | |
| | Coolidge/Museum & Ed. Ctr. | Assess programmatic use of space (entire building), new work station(s) | \$45,000.00 | |
| | Coolidge /Blanchard Barn(s) | Assess on-going deterioration conditions & evaluate treatments for stabilization, long-range use planning for structure/program | \$15,000.00 | |
| | Coolidge/Blanchard Barn(s) | Execute scope of work from stabilization recommendations | \$350,000.00 | |
| | Coolidge /Cheese Factory | Repair/rebuild whey storage building & replace tank | \$55,000.00 | |
| | Coolidge/Museum | Construct / convert large coat closets to staff work station | \$6,000.00 | |
| | Kent /Tavern | Restore window sash and air-sealing openings | \$65,000.00 | |
| | Kent/Barn | Assess on-going deterioration conditions & evaluate treatments for stabilization, long-range use planning for structure/program | \$15,000.00 | |
| | Kent/Barn | Execute scope of work from stabilization recommendations | \$250,000.00 | |
| | Boyd /House | Engineering study for foundation rehabilitation / new perimeter drainage | \$50,000.00 | |
| | Hubbardton Battlefield | Minor restoration of Monument stone; Major repair Decorative Iron Fencing | \$75,000.00 | |
| | Chimney Point/Tavern | Redesign/rebuild basement access door | \$2,300.00 | |
| | Mt. Independence | Condition assessment & Treatments for pest infiltration | \$13,000.00 | |
| | Mt. Independence/Visitor Center | Install new carpet | \$26,000.00 | |
| | Mt. Independence/Grounds | Drainage work | \$13,500.00 | |
| | Chester Arthur/Church | Porch Restoration | \$4,500.00 | |
| | Chester Arthur/House | Interior painting | \$3,500.00 | |
| total | | | \$3,413,606.00 | |
| Prioritized Grand Total | | | \$3,596,067.00 | |
| Projected - 10yr planning | | | | |
| Status | Site | Project | Cost | FY Funding |
| | Bennington /Monument | Repair/Restore Battle Monument | tbd | |
| | Coolidge/Museum | Finish third-floor room | \$46,000.00 | |
| | Chimney Point | Finish Restoration of Education/Archaeology Visitor's Center | \$75,000.00 | |
| | Chimney Point/Barn/garage | Restore / Rebuild entire structure (foundation, frame & cladding) | \$125,000.00 | |
| | Chester Arthur/House | Construct single stall public restroom w/ new water source | \$145,000.00 | |
| additional total for 10yr Projected | | | \$391,000.00 | |