FY 2024-2025 BGS Capital Project Request Overview

Presented by:

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Montpelier – State House Pandemic Mitigation Project

Project Status: Approved funding for planning and design in March of 2022.

Project Scope: Evaluate the State House, the needs of the General Assembly, and their staff to identify and provide options for utilizing existing space and/or a possible expansion.

Project Challenges: Funding limitations, historic building, and property limitations.

Current Project Funding: \$1,500,000

Act 83 was approved by the Governor on 3/16/2022.

Sec. 56. FISCAL YEAR 2022; STATE HOUSE EXPANSION; REQUEST FOR PROPOSAL; SERGEANT AT ARMS; DEPARTMENT OF BUILDINGS AND GENERAL SERVICES; GENERAL FUND CARRYFORWARD

- (a) On or before May 1, 2022, the Department of Buildings and General Services, in collaboration with the Sergeant at Arms, shall develop and issue a request for proposal (RFP) for programming, schematic design, and the initial phase of design development documents for an expansion of the State House, including the infrastructure needs for any future phases of expansion.
- (b) Upon approval and funding from the General Assembly, it is the intent of the General Assembly that the Sergeant at Arms and the Department of Buildings and General Services will extend the RFP for architectural and engineering services to finalize design development and construction and bid documents.





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Act 180. Signed by Governor on June 7, 2022

Sec. 13. 2021 Acts and Resolves No. 50, Sec. 17b.

FY 2022 AND FY 2023; AMERICAN RESCUE PLAN ACT; STATE AND LOCAL FISCAL RECOVERY FUND; CAPITAL PROJECTS; AUTHORIZATIONS

(7) The Department of Buildings and General Services is authorized to begin design and construction for the expansion of the State House in Montpelier.





Final Rule

Federal Register / Vol. 87, No. 18. / Thursday, January 27, 2022 / Rules and Regulations





Capital Expenditures

"...Capital expenditures should be a related and reasonably proportional response to a public health or negative economic impact of the pandemic".

Is the expenditure superior to alternatives?



Capital expenditures over \$1.0M require additional analysis to justify the capital expenditure.

\$1.5M in State and Local Fiscal Recovery Funds (SLFRF)

Comparison

"...balance the effectiveness and costs of the proposed capital expenditure against alternatives and demonstrate that their proposed capital expenditure is superior".

"choose the most cost effective option unless it substantively reduces the effectiveness of the capital investment in addressing the harm identified".



New construction may not be a proportional response to mitigate or prevent COVID-19. New construction can be more expensive than alternative approaches that are equal to or more effective in decreasing the spread of COVID-19.

Timeline of the Project

June 17th April 21st May 2nd May 17th June 7th May 20th June 2nd June 30th 2022 2022 2022 2022 2022 2022 2022 2022 • BGS • BGS • The Secretary • BGS issued • BGS was • BGS issued Meeting • BGS issued between AoA submitted of the the original informed that Addendum #5 submitted Addendum #4 RFP on with leadership a revised required State Treasury extending the updated responding to and BGS to Fiscal issued the questions due version of this RFP deadline version of 45 questions map out RFP. Recovery Interim Final by 6/17/2022 questionnaire to 8/10/22 questionnaire from bidders Fund (SFR) rule with a and a bid is required to due to the to the Admin. and extending retroactive reflect review of the bid period questionnaire opening on to the Admin. effective date 7/7/22. changes from Federal to 7/27/2022. of April 2022. the Treasury requirements Departments now required Final Rule to be guidance due included. to the Admin. by July 1st.





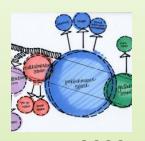
Timeline of the Project Cont.

Sep. 30th Feb 6th July 22nd Aug. 8th Aug. 31st Oct.27th and Oct Oct – Jan Jan 31st 17th 2022 2022 2022 2022 2023 2023 2023 2022 Clarification • BGS Notice to BGS issued BGS issued • BGS • BGS and Project kick-Proceed Addendum Addendum received 2 SAA team requested off meeting. was clarification issued to #5 #6 extended responses met to requested from AoA bidder. the RFP on to the from extending review RFP on funding bidders on the RFP deadline to RFP. responses. source for deadline to 8/31/22 to questions the non-8/10/22 include regarding ARPA due to the Federal their RFP review of requiremen approved responses. Federal ts and projects. Selection requiremen respond to memo ts now an drafted and required to additional approved be included. 16 by DCD questions Director from bidders. and BGS Commission er. Began **VERMONT** contract GENERAL execution **ASSEMBLY** process.

Architect Provided Project Delivery Timeline



June 2023
Programming



Nov. 2023 Schematic Design



Aug. 2025
Design
Development



Dec. 2025Construction
Documents



June 2027
Construction
Completion





Architect's next steps – Programming and Design

