STATE HOUSE HVAC ASSESSMENT AND RENOVATIONS 115 STATE STREET, MONTPELIER, VERMONT CONSTRUCTION PHASES Total Probable Cost: \$15,191,466

Phase 1 – Summer/Fall 2022

Installation of the summer boiler for humidity control, pumps, and controls. Replacement of the air handling unit (AHU) that serves the Senate committee rooms and offices on the east end of the first floor. Senate offices and the cloak room on the second floor of the original 1858 building. Due to potential manufacturing delays and the short construction period, the Heating Ventilation and Air Conditioning (HVAC) equipment for Phase 2 will be preordered to have it on the construction site when the Legislature adjourns in the spring of 2023.

Phase 2 – Summer/Fall 2023

Replacement of the AHUs that serve the remainder of the first floor of the original 1858 building, the balance of the second floor, and the 3rd floor. This phase also includes the replacement of the fin tube radiation under the window wells in the House and Senate Chambers.

Phase 3 – Summer/Fall 2023 or 2024

Replacement of the AHUs that serves the Legislative Council, Mezzanine, Cafeteria, Speaker and Clerk of the House. The cost of this phase is less than the Alternate because the design and other soft costs that are based upon percentages of the construction budget at schematic design in 2022 are not included. If these items are cut from the project, then those soft costs are also reduced.

Potential Cost Saving Measures

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Alternate C: Postpone the ductwork, piping, and te (House committee rooms and legislative lounge)	rminal devices in the Annex	-\$2,200,398
Alternate B: Postpone upgrading the HVAC in Legis Speaker's Office	lative Council, Cafeteria, and	-\$4,867,310
Alternate A: Eliminate increasing the capacity of th (House and Senate Chambers)	e radiation in the window seats	-\$1,047,368

Probable Cost: \$2,763,835

Probable Cost: \$4,146,856

Probable Cost: \$8,280,776







