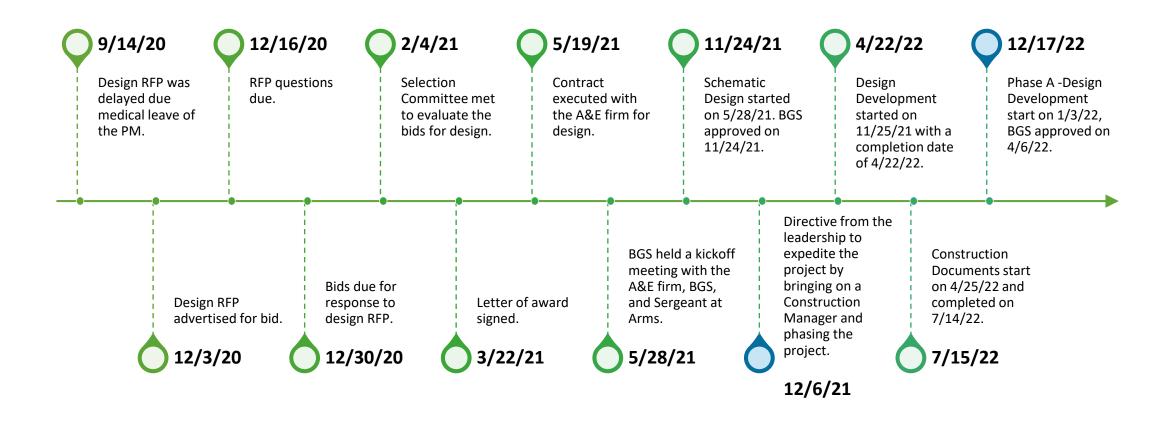
Line 10 - State House HVAC



Timeline for SH HVAC Design - Actual

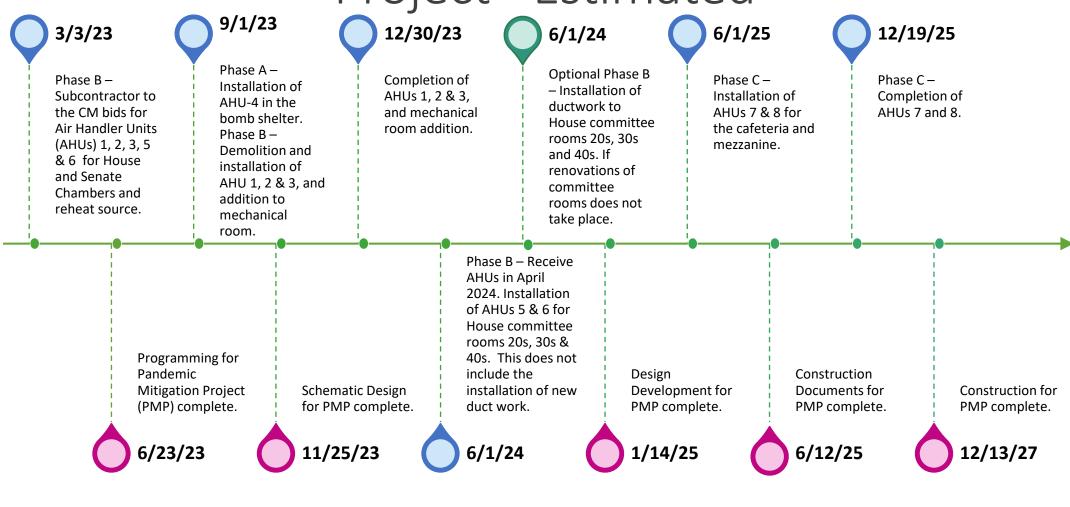








Timeline for SH HVAC and Pandemic Mitigation Project - Estimated

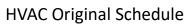












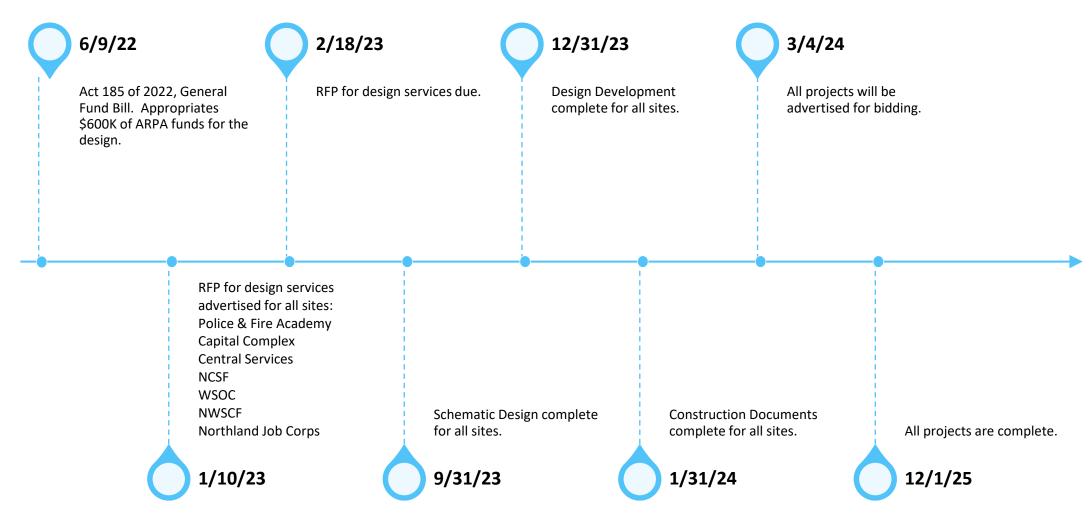


HVAC Accelerated Schedule

Line 17 – Statewide Stormwater



Timeline for Statewide Stormwater

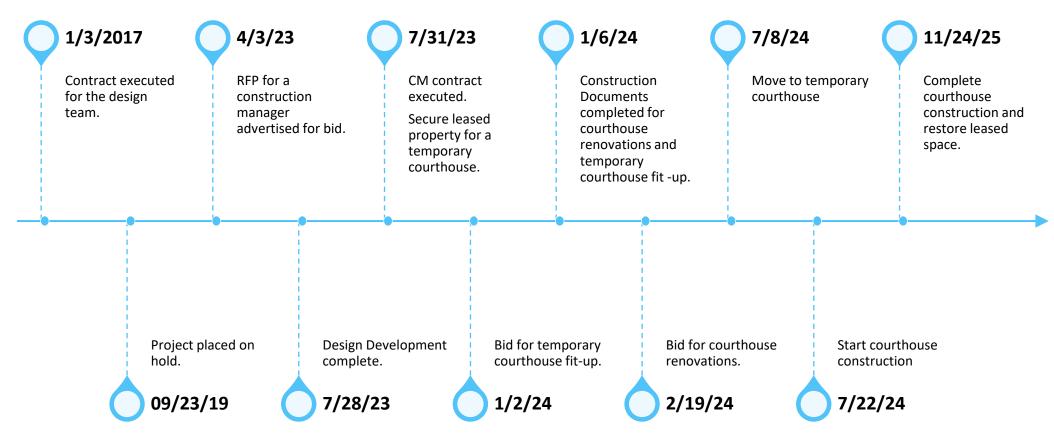




Line 20 - White River Courthouse



Timeline for White River Courthouse Renovations

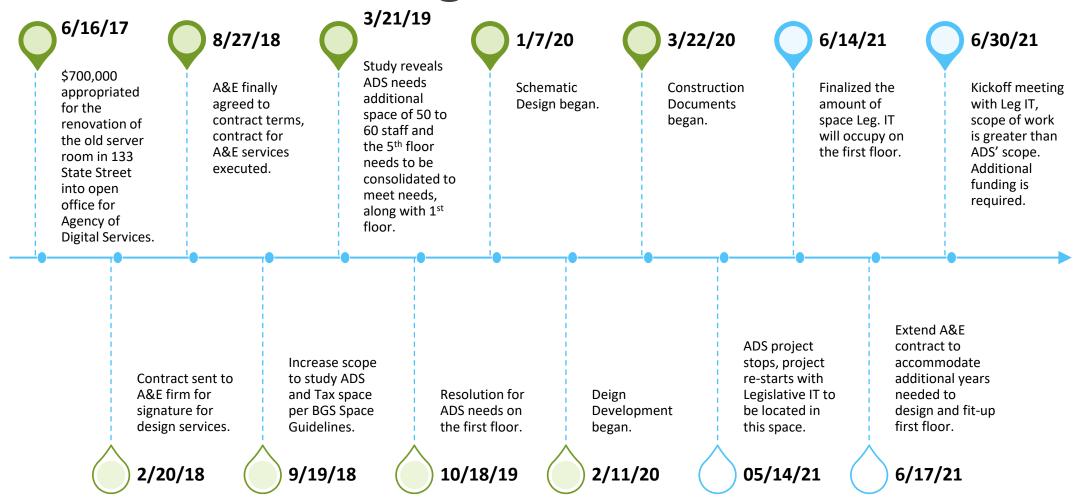




Line 21 - Legislative IT



Timeline for Legislative IT Renovations





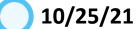
Legend:

Timeline for Legislative IT Renovations cont'd

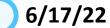


8/15/21

Programing for Leg. IT space complete. Server room increases mechanical and electrical scope of the project.



Schematic
Design estimate
for construction
cost has risen to
\$1.7M due to
the increased
scope of work.



Act 180 of 2022 provides additional \$1.4M. Design team cannot start work until end of 2022.

1/2/23

Design Development is started. FY24/25 Capital Bill request additional \$200K. 7/10/23

Construction
Documents
approved and
project is ready
to bid.

11/22/24

Move in ready.

Kickoff meeting with mechanical and electrical engineer to determine needs of Leg. IT server room.

8/31/21

Meeting to reduce project scope to reduce cost to \$1.5M. All work stops due to lack of funding.

10/27/21

Kickoff meeting to restart the project. Estimate increased by \$400K due to inflation.

10/31/22

Design Development plans reviewed and approved.

5/27/23

Start
Construction,
pending
favorable bids
based on the
funds available.

11/27/23



Legend: