



FORESTS, PARKS & RECREATION
VERMONT



AGENCY OF NATURAL RESOURCES

GOVERNOR'S RECOMMENDED FY24&25 CAPITAL BILL

Danielle Fitzko, Interim Commissioner



WELCOME

DEPARTMENT MISSION

The Department of Forests, Parks and Recreation (FPR) is responsible for the conservation and management of **Vermont's forest** resources, the operation and maintenance of the **State Park** system, and the promotion and support of **outdoor recreation** for Vermonters and our visitors.



OUR TEAM

Interim Commissioner
Danielle (Danny) Fitzko

Executive Services
Vacant

Forests
Danielle (Danny) Fitzko

State Parks
Nate McKeen

**Lands Administration
and Recreation**
Becca Washburn

Business Office
Agnes Barsalow
Ansley Bloomer

130 year-round and 400 seasonal employees

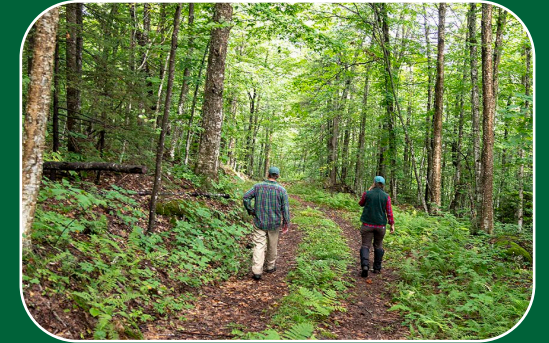
FORESTS



Forest Protection



Private Land



State Land



**Urban and
Community Forestry**



Forest Economy

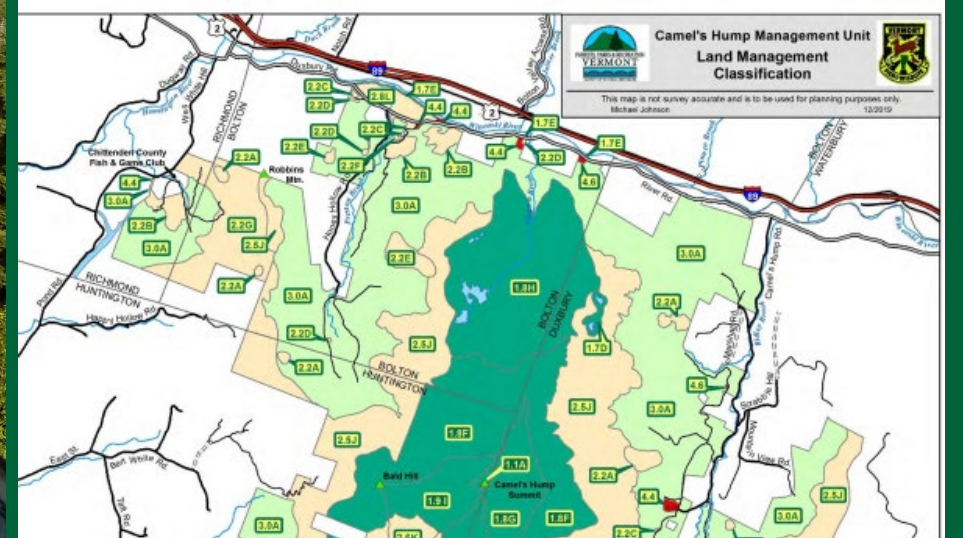


Watershed Forestry



STATE PARKS

LANDS ADMINISTRATION AND RECREATION



THIS IS VERMONT



Rural Economy · Health and Wellness · Public Access and Outdoor Equity · Conservation and Biodiversity · Workforce Development · Climate Resilience · Local Products · Diversity Equity, and Inclusion



GOVERNOR'S RECOMMEND FY24 & 25 CAPITAL



**Within Developed
Areas of State Parks**



**Outside Developed
Areas of State Parks**

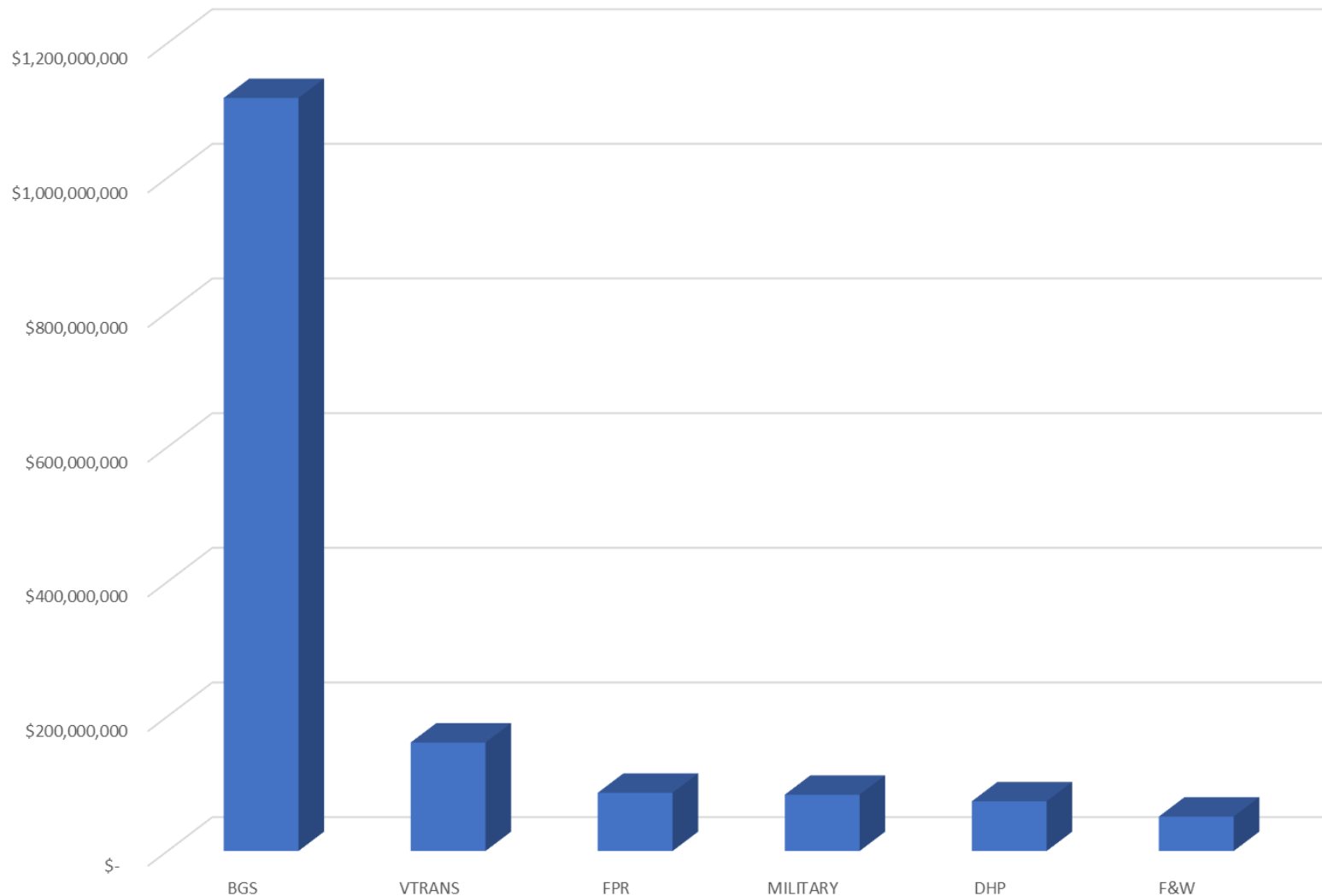


**Clean Water –
ANR Lands**

STATE PARKS



Structure Replacement Value



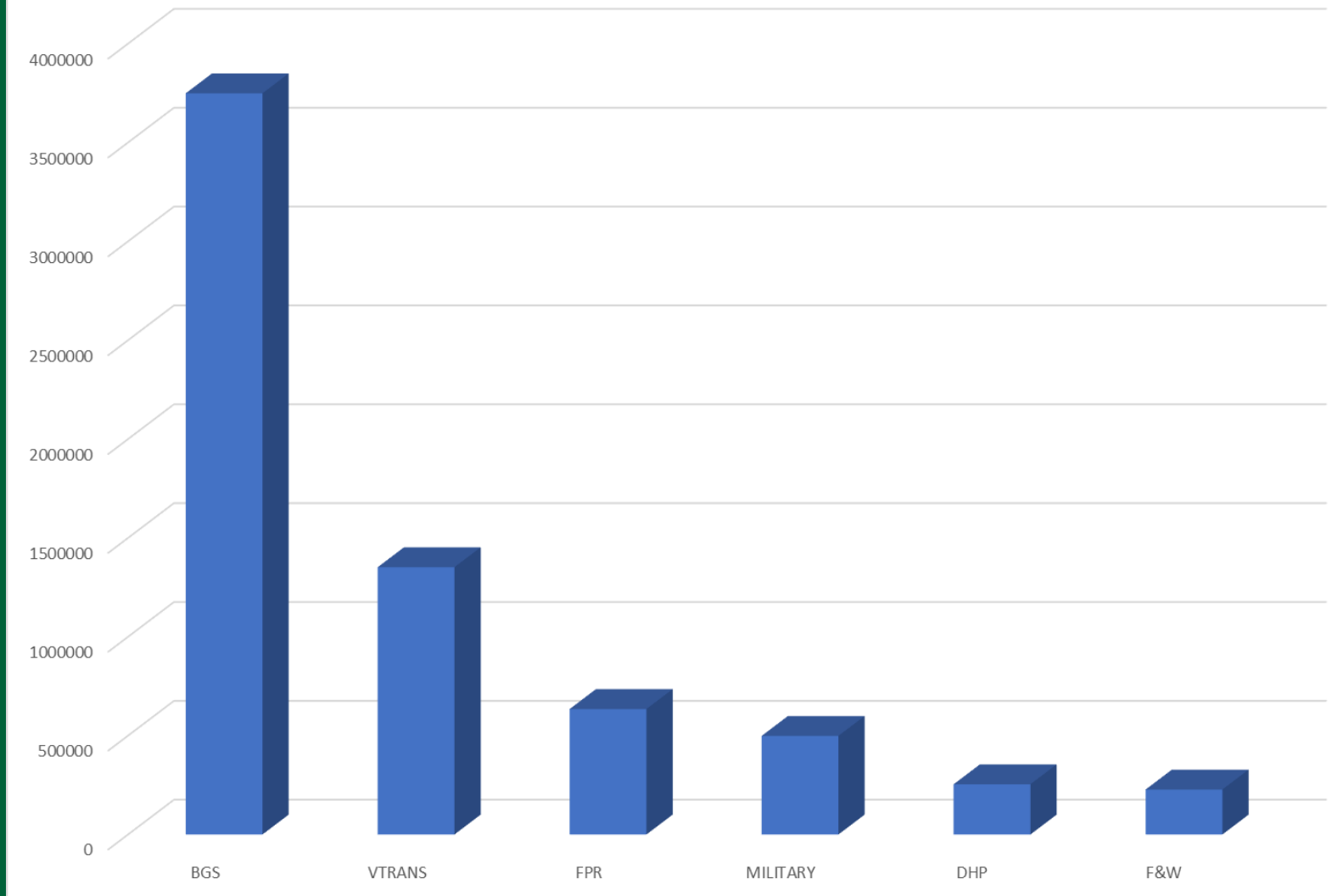
**VALUE OF
STRUCTURES
(JUST STRUCTURES)**

**SOURCE:
2022 BGS property
summary**

STATE PARKS



Insured Square Footage



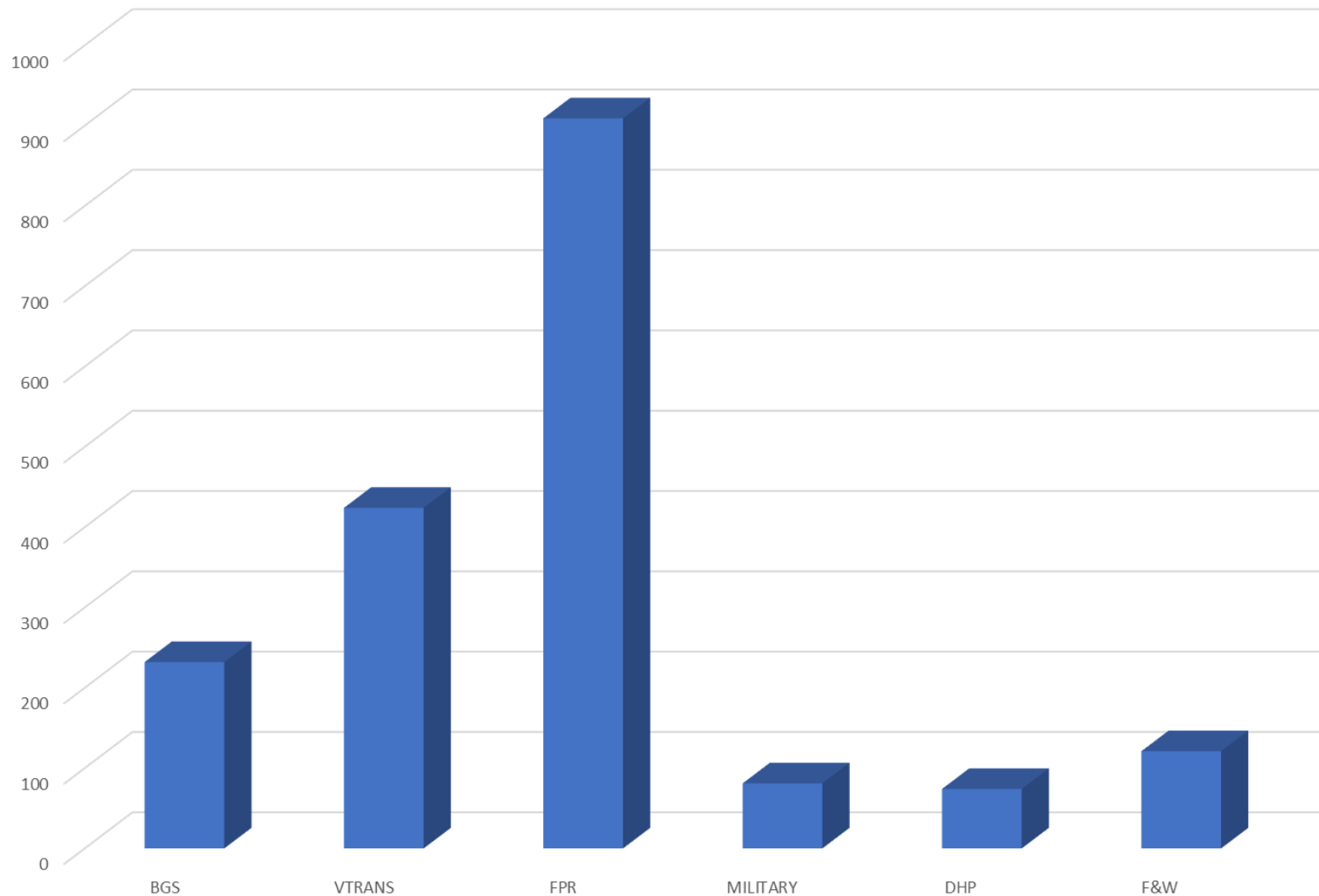
**SQUARE FOOTAGE
OF STRUCTURES
(JUST STRUCTURES)**

**SOURCE:
2022 BGS property
summary**

STATE PARKS



Insured Structure Count



**INSURED
STRUCTURE COUNT**

**SOURCE:
2022 BGS property
summary**

SECTION 9: LINE 94

WITHIN STATE PARKS

Infrastructure Rehabilitation And Improvement

FY24 - \$3,500,000

FY25 - \$3,000,000



**Smaller Scale
Projects**



**Emergency
Wastewater Reserve**



**Smaller Scale
Roads**



Larger Scale Projects



SECTION 9: LINE 94 WITHIN STATE PARKS

Infrastructure Rehabilitation And Improvement FY24 - \$3,500,000 & FY25 - \$3,000,000



ALL Projects Address

- Customer Care
 - Toilets
 - Playgrounds
- System Care
 - Water Systems
 - Wastewater Systems
 - Electrical Service
- Employee Care
 - Service Centers
 - Housing
 - Other “Back of House”



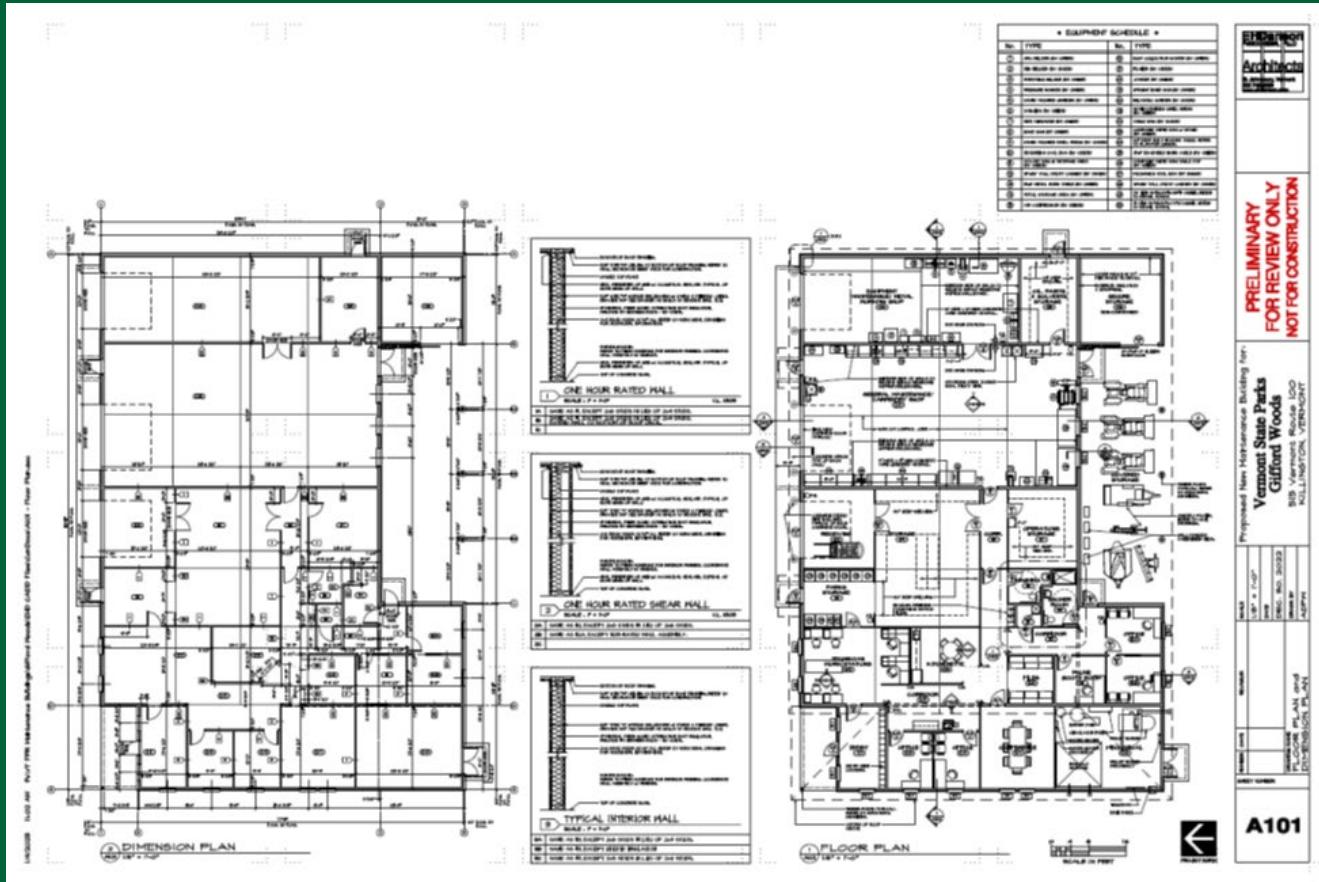
SECTION 9: LINE 95 WITHIN STATE PARKS

Replacement Park Maintenance Facilities At Gifford Woods (Killington) And Groton
FY24 - \$3,000,000



SECTION 9: LINE 95 WITHIN STATE PARKS

Replacement Park Maintenance Facilities At Gifford Woods (Killington) And Groton FY24 - \$3,000,000



SECTION 9: LINE 96 **WITHIN STATE PARKS**

3 Acre Rule Compliance
FY24 & FY25 - \$250,000

- Job showing for 3 ACRE stormwater improvements at Underhill State Park
- Design originally funded with 3 Acre capital funding
- Construction funded with ARPA funds



SECTION 9: LINE 97

OUTSIDE OF STATE PARKS

Open Access Recreational Infrastructure

FY24 & FY25 - \$300,000



People come for the view:

Upgrades are needed to continue to serve as iconic destinations for generations to come



SECTION 9: LINE 97

OUTSIDE OF STATE PARKS

Open Access Recreational Infrastructure

FY24 & FY25 - \$300,000



South End of Lake Willoughby
Westmore, VT



SECTION 9: LINE 98

OUTSIDE OF STATE PARKS

Implement Best Management Practices (BMPs) At State Forests And
Recreational Access Points

FY24 - \$468,863



Monroe Parking Area
Duxbury, VT

SECTION 9: LINE 98

OUTSIDE OF STATE PARKS

Implement Best Management Practices (BMPs) At State Forests And
Recreational Access Points

FY24 - \$468,863



**Mt. Philo
Charlotte, VT**

SECTION 9: LINE 99

OUTSIDE OF STATE PARKS

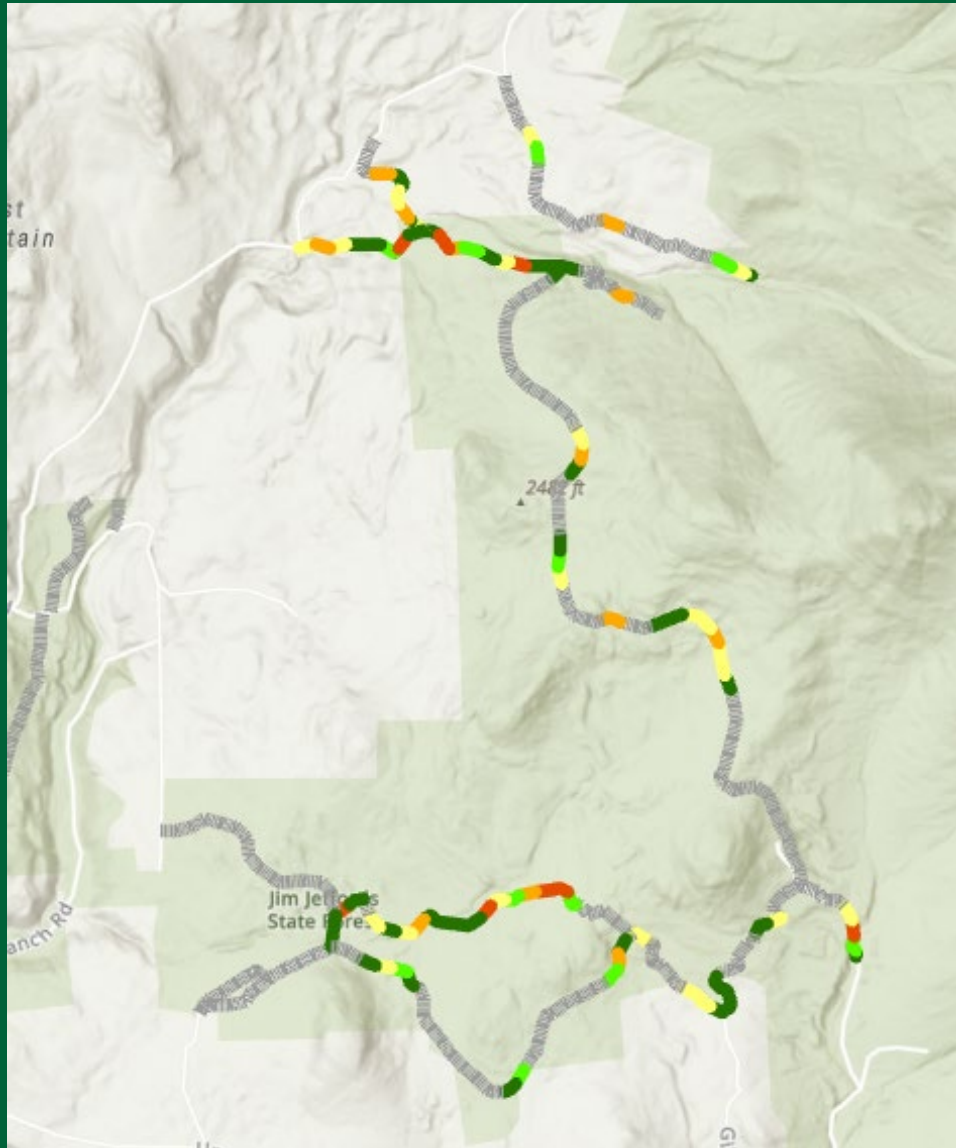
Forest and Parks Access Roads

FY25 - \$370,000



Cotton Brook Road
Stowe, VT

ROAD EROSION INVENTORY



Coolidge State Forest and Jeffords State Forest Mendon and Shrewsbury, VT

- Very High Priority
- High Priority
- Moderate Priority
- Low Priority
- Meets AMP Standards
- Not Hydroconnected

SECTION 10: CLEAN WATER - LINE 119

ANR LANDS

Forestry Access Road Water Quality Improvements

FY24 - \$550,000



BEFORE



AFTER

Corrective Practices

- Ditch relief culverts
- Ditch disconnection culverts
- Armoring culvert outlets
- Correctly sizing structures
- Re-crowning & grading the road surface & shoulders
- Installing new road surface material



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