

Division/Program	Location	Description	FY24 Allocation	FY25 Allocation
Fish/Fish Culture	BNFCS	Front Line Pond Rehab Project	\$ 625,000	
Fish/Fish Culture	EWFCS	Roof Leak Above Raceways and Main Hatchery Building	\$ 312,500	
Fish/Fish Culture	EWFCS	Replace Roof Membrane on Main Hatchery Building	\$ 31,250	
Fish/Fish Culture	BHFCS	Replace Back Up Generator for Main Hatchery Building	\$ 50,000	
Fish/Fish Culture	EWFCS	Electrical Control and Switch Gear Retrofits in Pumphouse	\$ 62,500	
Fish/Fish Culture	EWFCS	Isolation Building Pole Barn		\$ 190,000
Fish/Fish Culture	SAFCS	Roof shingle replacement for ALL buildings	\$ 187,500	
Fish/Fish Culture	RXFCS	Hatchery Carriage Barn Large Scale Maintenance		\$ 375,000
Fish/Fish Culture	SAFCS	Wellhouse Building Repair		\$ 50,000
Fish/Fish Culture	BHFCS	Replace and Upgrade Old Wiring in Main Hatchery Building	\$ 25,000	
Fish/Fish Culture	BHFCS	Recirculation Equipment to Replace and Back-up Components	\$ 25,000	
Fish/Fish Culture	EWFCS	Flooring Replacement of Conference Room and Office		\$ 43,750