

FY25 Capital Bill Adjustment

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Commissioner

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Statewide: Planning, Design and Construction for HVAC System Upgrades at Correctional Facilities

Project Status: Advertise for design in February.

Project Scope: Provide design and construction for short- and long-term air conditioning at:

- Southern State Correctional Facility
- Northern State Correctional Facility
- Northeast State Correctional Facility
- Caledonia Community Work Camp
- Northwest State Correctional Facility

FY23 Appropriation: \$500,000

Funding Encumbered: \$55,600

Funding Expended: \$55,600

FY24 Appropriation: \$300,000

FY25 Request:

\$4,590,720 - Bond

\$562,026 - Cash



St. Johnsbury – Northeast State Correctional Facility and Caledonia Community Work Camp – Door Control Replacement

Project Status: NERCF, CCWC, and MVRCF RFP for design is out to Bid.

Project Scope: Design and construction of a new door control system with a programmable login control system.

FY24 Appropriation: \$1,000,000

Funding Encumbered: \$0

Funding Expended: \$0

FY25 Request: \$1,750,000



Newport: Northern State Correctional Facility - Boiler Replacement

Project Status: Feasibility study taking place to review installation costs, lifetime operating costs, and carbon emissions for various options.

Project Scope: Replace chunk wood boilers with a new and modern heating system to reduce the need for a fossil fuel heating system by converting to biomass, geothermal, or another renewable energy source.

FY24 Appropriation: \$600,000

Funding Encumbered: \$0

Funding Expended: \$0

FY25 Request: \$3,500,000



St. Albans: Northwest State Correctional Facility - Roof Replacement

Project Status: Preparing to go out to bid; construction expected to start in May or June.

Project Scope: Remove existing roofing, insulation, and other parts of existing roof assembly down to structural deck. Replace with new insulation and roofing to meet current energy code. Repair the security wall at the administration wing, replace roof on the generator building, replace leaking roof panel and repair water-damaged materials in the print shop, and replace damaged roof accessories at the hedge house.

FY24 Appropriation: \$1,300,300

Funding Encumbered: \$0

Funding Expended: \$0

FY25 Request: \$400,000

