FY 2024-2025

BGS Capital Project Update:

Joe Aja

Director, Design & Construction

January 11, 2024





Statewide Stormwater

Project Scope: Three-acre sites owned by BGS include 8 sites within the Lake Champlain and Memphremagog watersheds which do not meet the requirements in the Vermont Clean Water Act. Sites include:

- Central Services Middlesex
- Capital Complex Montpelier
- Department of Labor Montpelier
- Northern State Correctional Facility Newport
- Criminal Justice and Fire Service Training Center -Pittsford
- Northwest State Correctional Facility St. Albans
- Northland Job Corps Vergennes
- Waterbury State Office Complex Waterbury

Project Status: Funded for design using American Rescue Plan Act (ARPA) in the big bill.





Statewide Stormwater

Anticipated Project Schedule

Location	Construction Bid Date	Construction Estimate
Montpelier – Capital Complex	Summer 2024	\$2,200,000
Montpelier – 5 Green Mountain Drive	Summer 2024	\$700,000
Pittsford – Criminal Justice and Fire Training Academy	Fall 2024	1,250,000
Middlesex – Central Services	Fall 2024	\$400,000
Waterbury – Waterbury State Complex	Fall 2024	\$400,000
St. Albans – Northwest State Correctional Facility	Fall 2024	\$1,250,000
Newport – Northern State Correctional Facility	Fall 2024	\$850,000
Vergennes – Northland Job Corps	Spring 2024	\$700,000



Statewide Stormwater

Funding:

Act 185 of 2022: \$600,000 (ARPA)

Funds Encumbered: \$375,281

Funds Expended: \$65,684

FY24 Appropriation: \$1,500,000

Funds Encumbered: \$0

Funds Expended: \$0

FY25 Request: \$1,500,000



