



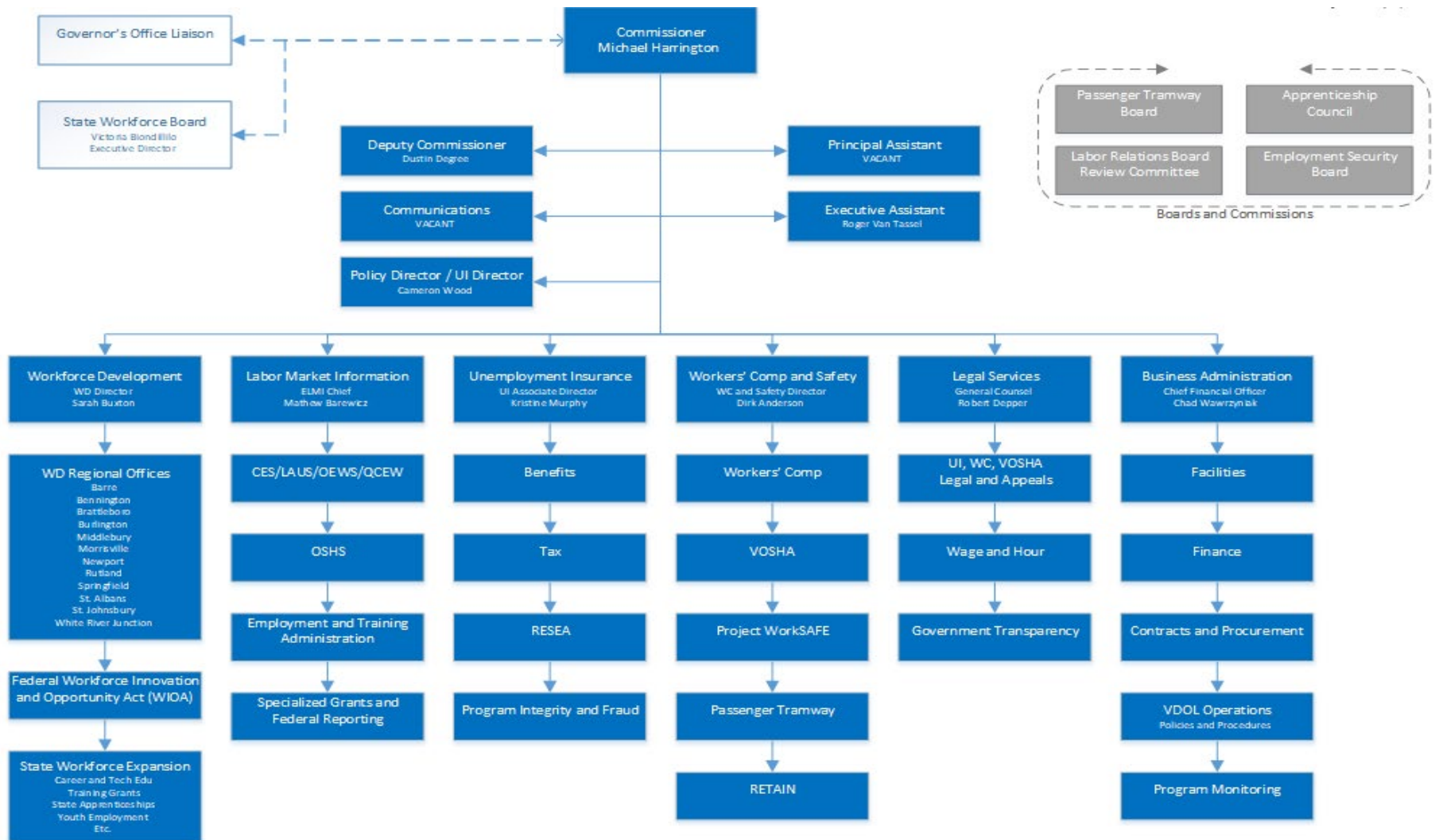
Department Overview

2023 Legislative Session



STATE OF VERMONT
DEPARTMENT OF
LABOR

DEPARTMENT FY23 OVERVIEW

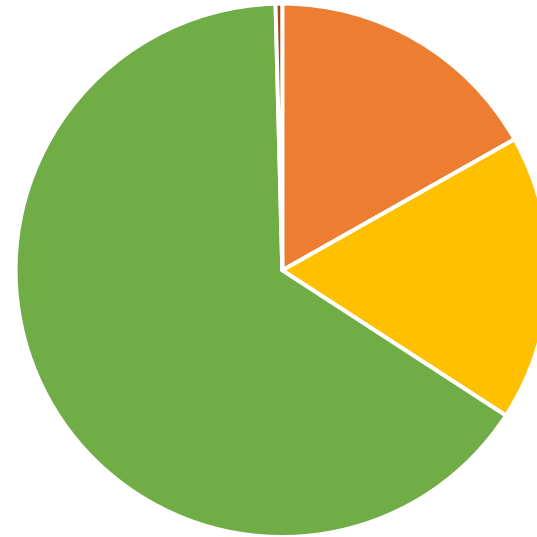


Department Overview and Funding

- **VDOL is over 60% federally funded**
(Compared to 82% in FY19)
- **≈ 245 staff members.**
- **Central Office (Montpelier)**
 - **12 Regional Offices:**
 - Barre
 - Bennington
 - Brattleboro
 - Burlington*
 - Middlebury
 - Morrisville
 - Newport
 - Rutland
 - Springfield
 - St. Albans
 - St. Johnsbury
 - White River Jct.

* Department-owned, federally certified One Stop Job Center

Department of Labor Funding Breakdown



■ General Funds
 ■ Special Funds
 ■ Federal Funds
 ■ Inter Dept. Transfers

General Funds	\$10,449,258
Special Funds	\$10,772,259
Federal Funds	\$40,639,531
Inter Dept. Transfers	\$250,000
Total Budget	\$62,111,048

FY23 Workforce Development

Staff: ≈75

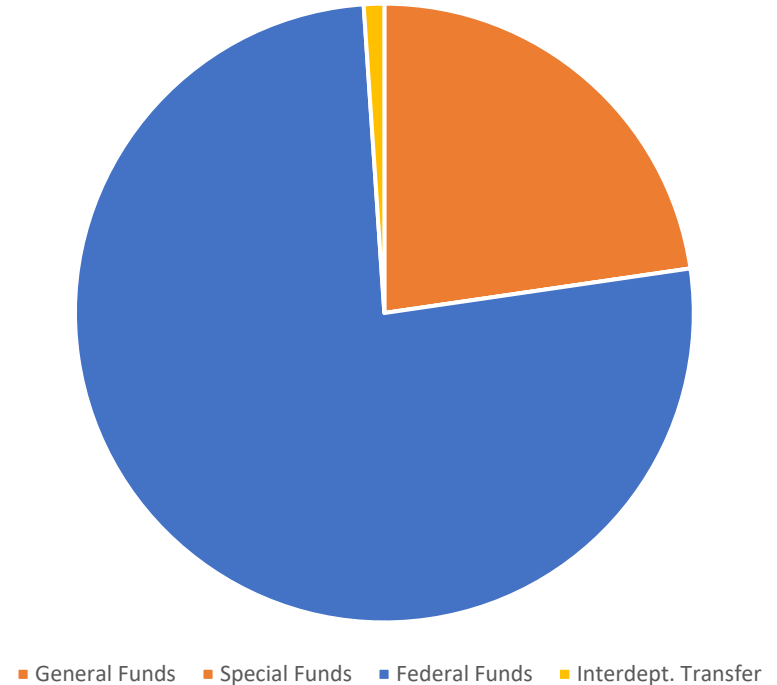
Offices: 12 Regional Offices

Programs:

- WIOA (Federal) The Workforce Innovation Opportunity Act (WIOA) is designed to help job seekers access employment, education, training, and support services to succeed in the labor market and to match employers with the skilled workers they need to compete in the global economy.
 - Adult
 - Youth
 - Dislocated Worker
 - Wagner Peyser
 - Apprenticeships
- State Programs and Initiatives

General Funds	\$3,183,304
Special Funds	\$0.00
Federal Funds	\$10,692,847
Interdept. Transfer	\$150,000
Total Division Budget	\$14,026,151

Funding Sources

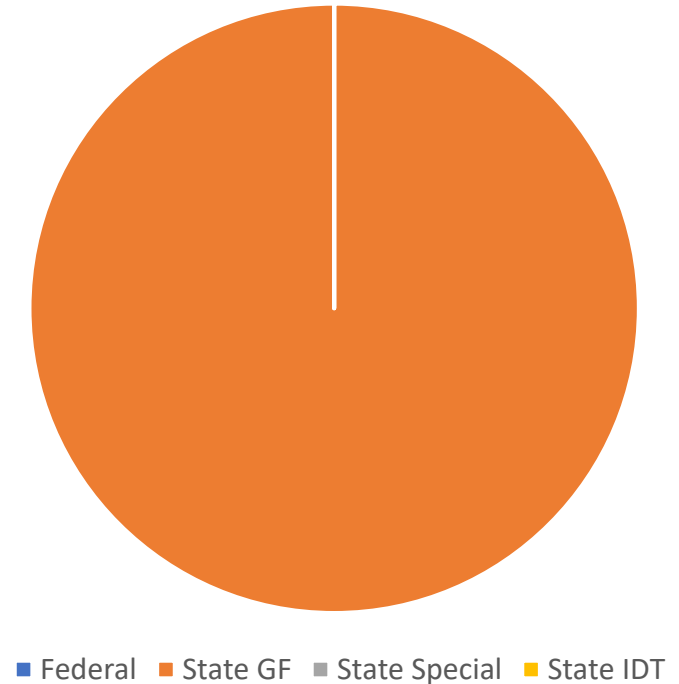


FY23 Workforce Development Board

Staff: 2

As the designated State Workforce Development Board under the federal WIOA program, the State Workforce Development board advises the Governor and the Commissioner of Labor on the development and implementation of a comprehensive, coordinated, and responsive workforce education and training system

Funding Sources



General Funds	\$282,404
Special Funds	\$0
Federal Funds	\$0
Interdept. Transfer	\$0
Total Division Budget	\$282,404

FY23 Unemployment Insurance

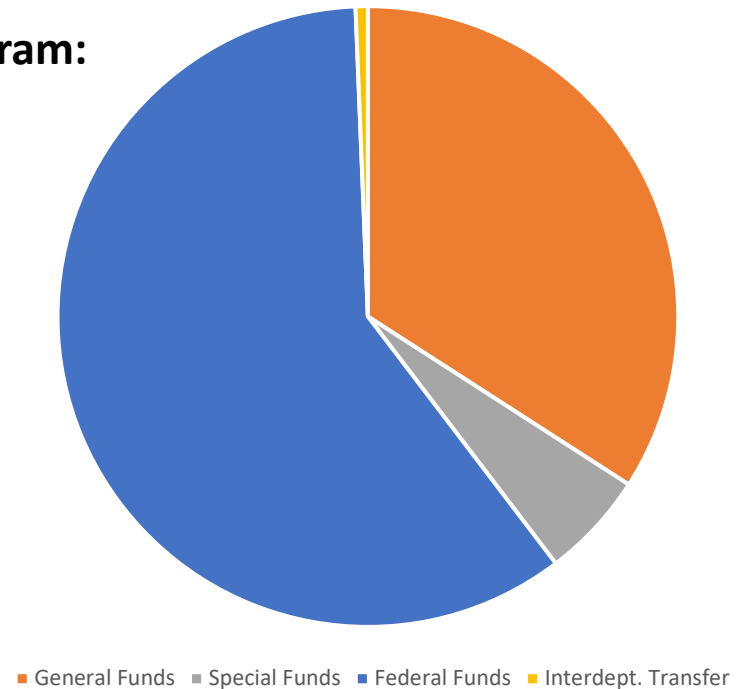
Staff: ≈ 120

Functions of the Unemployment Insurance Program:

- Claims processing
- Employer Contributions
- Program Integrity
- Benefits Accuracy Management
- RESEA (reemployment)
- Fraud detection and prevention
- Adjudications
- Appeals

General Funds	\$5,354,846
Special Funds	\$870,000
Federal Funds	\$9,375,940
Interdept. Transfer	\$100,000
Total Division Budget	\$15,700,786

Funding Sources



FY23 Workers' Compensation and Safety

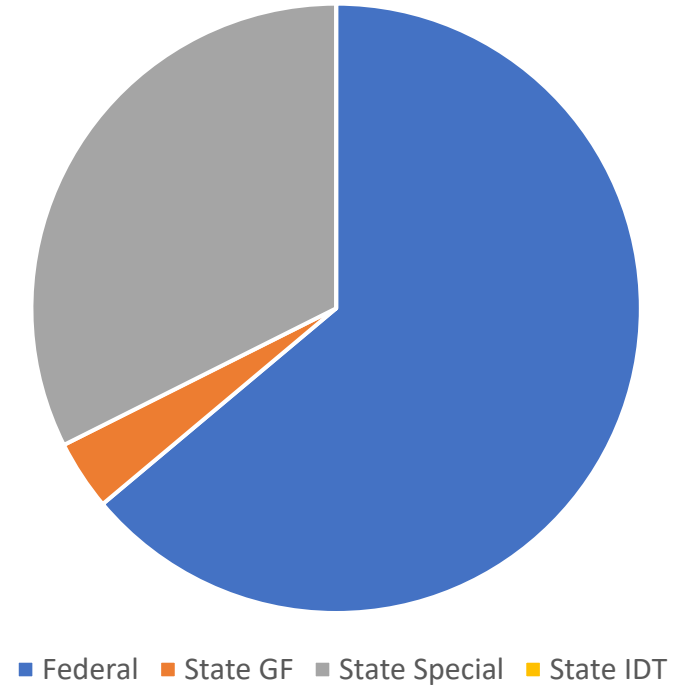
Staff: ≈ 40

Programs:

- Workers' Compensation
- Project WorkSAFE (Part. Fed)
- Passenger Tramway
- VOSHA (50% Fed)
- RETAIN (Fed Grant)

General Funds	\$1,127,491
Special Funds	\$9,862,359
Federal Funds	\$19,449,271
Interdept. Transfer	\$0
Total Division Budget	\$30,439,121

Funding Sources

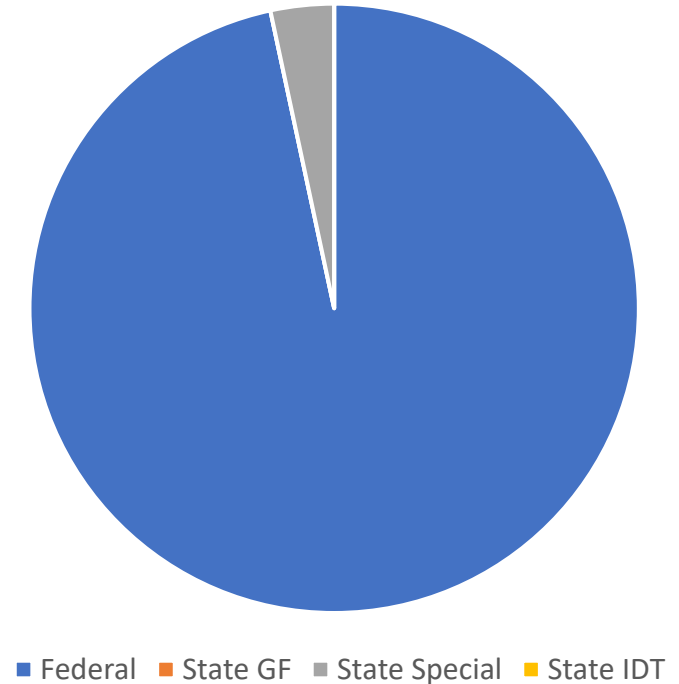


FY23 Labor Market Information

Staff: ≈ 12

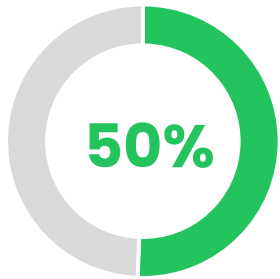
The Economic & Labor Market Information (E&LMI) Division's purpose is to produce, disseminate and explain economic data for the benefit of the State of Vermont. Target audiences include elected officials, businesses, educational institutes, students, job-seekers, researchers, and the general public.

Funding Sources



General Funds	\$0
Special Funds	\$39,000
Federal Funds	\$1,121,473
Interdept. Transfer	\$0
Total Division Budget	\$1,161,373

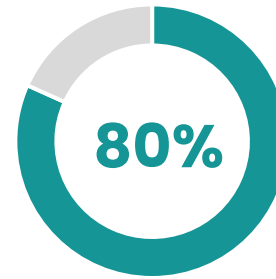
Department IT Modernization



Phase: Development

Workers' Compensation

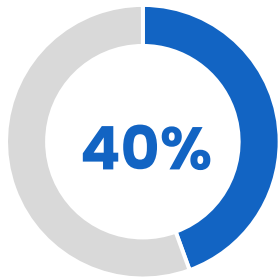
This project will modernize the current case management system for the Workers' Compensation & Safety Division.



Phase: Procurement

Workforce Development

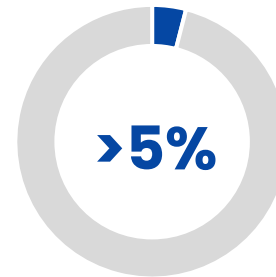
This project will replace the State's current job board, case management, and federal reporting system. Currently known as Vermont Job Link (VJL).



Phase: Procurement

Unemployment Insurance

This project will completely replace the unemployment insurance system for the Department, including Tax, Benefits, and Appeals.



Phase: Pre-Development

FARS (Financial Accounting)

The Department is currently working with the Agency of Administration as part of the overall modernization of the State's financial accounting systems..