## Fiscal Year 2024 Budget Review of Governor's Recommend-House Committee on Commerce and Economic Development

Please see the introductory memo from Chair Lanpher for additional guidance for feedback. The B section budget information below does not include specific details yet as House Appropriations has not yet received the budget documents from the respective organizations. However, the B sections are not anticipated to contain funding associated with policy proposals.

Section	Agency/Dept	Appropriation	Proposal	Amount (all funds)	H Commerce Position (leave blank if support)	Priority (high, medium, low)	Notes				
Other Feedback (including other legislation requested with appropriations):											
\$ Sections:											
B.800	ACCD	Administration									
B.801	ACCD	Economic Development									
B.802	ACCD	Housing and									
		Community									
		Development									
B.806	ACCD	Tourism and Marketing									
B.808		VT Council on the Arts									
B.809		VT Symphony Orchestra									
B.810		VT Historical Society									
B.811		VT Housing and									
		Conservation Board									
B.812		VT Humanities Council									
<b>ONE-TIME:</b>											
B.1100(a)(2)	UVM		Upskill VT Scholarship Program	\$3,000,000							

Section	Agency/Dept	Appropriation	Proposal	Amount (all funds)	H Commerce Position (leave blank if support)	Priority (high, medium, low)	Notes
B.1100(a)(3)	VSC		System Transformation & Tuition reduction	\$19,000,000			
B.1100(a)(4)	VSAC		802 Opportunity Program	\$3,400,000			
B.1100(a)(13)	Liquor & Lottery		Legal sports wagering	\$545,000			
B.1100(a)(16)(A)	AHS		State Refugee Office-Employ Asst Grants	\$1,000,000			
B.1100(a)(	Labor		New Americans labor Force & Work-Based learning & Training Program	\$1,200,000			
B.1100(a)(26)	ACCD		Vermont 250 <sup>th</sup> Commission	\$117,000			
B.1100(a)(27)	ACCD-HCD		Housing related provisions	\$35,650,000			
B.1100(a)(28)	ACCD-ED		Various Econ Development Provisions	\$29,368,000			
B.1100(a)(29)	ACCD-ED		Various Econ Development Provisions	\$3,000,000			
B.1100(a)(30)	VHCB		Affordable housing development	\$10,000,000			
B.1101(a)(4)	PSD		Regulation/Energy				
D.101(a)(3)			Downtown Transportation Fund transfer	\$523,966			
LANGUAGE:	-						
E.326.1			Sports Betting				
E. 504	AOE		Flexible Pathways				
E.602.1	VSC		50% Tuition Reduction Language				
E.605(d)	VSAC		\$1M for VT Trades Scholarships				

## Relevant links:

- <u>FY24 Governor Recommend Web Report</u>
- <u>FY24 Governor Recommend Language</u>
- <u>FY24 Executive Budget Summary</u>