					Total Amount	FY2022 Spending	FY2023 Spending		
Citation	Citation 2	Category	DeptId	DeptId Name		Authority (VISION)		FY2022 Expenditures	FY2023 Expenditures
2021 Act 74 Sec G.801(a)		Admin	1100892205	AOA-ARPA Admin Costs	17,000,000	6,500,000	-	2,237,957.94	
2021 Act 9 Sec 21(b)		Broadband	2240892108	PSD-Broadband	1,800,000	1,800,000	-	1,594,393.77	
2021 Act 74 Sec G.500(a)		Broadband	2240892201	PSD-Universal Broadband	150,000,000	150,000,000	-	150,000,000.00	
	Act 185 of 2022 sec G.701(b)(1)	Clean Water	1180892301	BGS-Stormwater Planning	600,000		-		
2021 Act 74 Sec G.700(a)(7)(A)		Clean Water	2140892201	DPS-SW Hazard Mitigation	4,880,000	4,880,000	-		
	2022 Act 83 Sec 68 am. G.300(a)(5)(B)	Clean Water		AGR-Water Quality Initiatives	3,500,000	3,500,000	-		
	2022 Act 185 Sec. G.600(a)(7)	Clean Water		AAFM-Soil Quality Practices	4,760,000		-		
	2022 Act 185 G.701(b)(5)	Clean Water		AAFM-Water Quality Grants	2,451,781		-		
2021 Act 74 Sec G.700(a)(1)(B)		Clean Water		FPR-3-Acre Stormwater Rule	1,000,000	1,000,000	-		
	2022 Act 185 G.600(a)(8)	Clean Water	6130892303		1,000,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-		
	2022 Act 185 G.700(a)(1)(B)	Clean Water		FPR-Stormwater Rule	1,000,000		_		
	2022 Act 185 G.701(b)(4)	Clean Water		FPR-Access Road Water Quality	700,000		<u>-</u>		
2022 Act 185 Sec G.701(a)	20227.00.200 07.02(0)(17	Clean Water		FPR-Access Roads, Water Qual	500,000	500,000	_		
2021 Act 74 Sec G.700(a)(1)(A)		Clean Water		DEC-3 Acrd Stormwater Permit Des	5,500,000	5,500,000	_	83,358.80	
2021 Act 74 Sec G.700(a)(2)(A)		Clean Water		DEC-Comm Scale, Decentral WW	8,000,000	8,000,000	-	9,575.08	
2021 Act 74 Sec G.700(a)(2)(B)		Clean Water		DEC-Fin Assist, Pretreatment	2,000,000	2,000,000	_	19,060.05	
2021 Act 74 Sec G.700(a)(2)(b)		Clean Water		DEC-Red Wet Weather Sewer OF	10,000,000	10,000,000	<u> </u>	52,690.82	
2021 Act 74 Sec G.700(a)(4)(B)	2022 185 Sec.G 700(a)(4)(A)	Clean Water		DEC-Loan Forgive, Fin Asst, Water	25,750,000	4,250,000	<u>-</u>	56,573.75	
2021 Act 74 Sec G.700(a)(5)	2022 Act 83 Sec 71 am. G.700(a)(5)(A)	Clean Water			6,500,000	6,500,000		14,894.89	
2021 Act 74 Sec G.700(a)(6)(A)	2022 Act 83 Sec 71 am. 0.700(a)(3)(A)			DEC-Clean Water Board EV22 24				14,094.09	
		Clean Water		DEC-Clean Water Board FY23,24	20,000,000	20,000,000	-	0.00	
2021 Act 74 Sec G.700(a)(6)(B)		Clean Water		DEC-Water,Sewer,StormWater	15,000,000	30,000,000	-	0.00	
2021 Act 74 Sec G.700(a)(7)(B)	2022 4 1 405 0 600()(6)(0)	Clean Water		DEC-Tech Assist SW Hazard Mitig	120,000	120,000	-	23,981.11	
	2022 Act 185 G.600(a)(6)(B)	Clean Water		DEC-Hazard Mitigation	250,000		-		
	2022 Act 185 G.700(a)(1)(A)	Clean Water		DEC-Stormwater Permitting	30,000,000		-		
	2022 Act 185 G.700(a)(2)(A)	Clean Water		DEC-Water&Wastewater Projects	15,000,000		-		
	2022 Act 185 G.700(a)(2)(B)	Clean Water		DEC-Pretreatment Processes	5,000,000		-		
	2022 Act 185 G.700(a)(2)(C)	Clean Water		DEC-Upgrade Risky Systems	10,000,000		-		
	2022 Act 185 G.700(a)(3)	Clean Water		DEC-Wet Weather Overflow	20,000,000		-		
	2022 Act 185 G.700(a)(4)(A)	Clean Water		DEC-COOP MHF Improvements			-		
	2022 Act 185 G.700(a)(4)(B)	Clean Water	6140892309	DEC-Failed Sites	15,000,000		-		
	2022 Act 185 G.701(b)(3)	Clean Water	6140892310	DEC-Muni Pollution Control	585,000		-		
2021 Act 74 Sec G.700(a)(4)(A)		Clean Water		HCD-Fin Assist Water Syst Improv	750,000	750,000	-		
	2022 Act 185 G.700(a)(4)(C)	Clean Water	7110892303	HCD-High Efficiency Devices	1,500,000		-		
2021 Act 74 Sec G.700(a)(1)(C)		Clean Water	8100892206	AOT-3 Acre, Flow Restr, Clean Wat	3,500,000	3,500,000	-		
2021 Act 74 Sec G.600(a)(2)	2022 Act 83 Sec. 69a	Climate Action	1100892204	AOA-VT Housing Finance Agency			-		
	2022 Act 172 Sec. 4(1)	Climate Action	1150892302	BGS-Muni Energy Resilience	2,400,000		-		
	2022 Act 172 Sec. 4(2)(A)	Climate Action	1150892303	BGS-MER Assessments	5,000,000		-		
	2022 Act 172 Sec. 4(2)(B)	Climate Action	1150892304	BGS-MER Assessments	1,000,000		-		
	2022 Act 172 Sec. 4(2)(C)	Climate Action	1150892305	BGS-MER Assessments	36,600,000		-		
2021 Act 74 Sec G.600(a)(3)		Climate Action	2240892202	PSD-Efficiency VT, Weatherization	5,000,000	5,000,000	-		
2021 Act 74 Sec G.600(a)(4)		Climate Action	2240892203	PSD-Efficiency VT, Workforce Dev	2,000,000	2,000,000	-		
2021 Act 74 Sec G.600(a)(5)		Climate Action	2240892204	PSD-Affordable Comm Scale Ren	20,000,000	20,000,000	-	22,046.57	
	2022 Act 185 G.600(a)(2)	Climate Action	2240892303	PSD-Efficiency Vermont	35,000,000		-		
	2022 Act 185 G.600(a)(4)	Climate Action	2240892304	PSD-Home Electric&Heat Pump	25,000,000		-		
	2022 Act 185 G.600(a)(5)	Climate Action	2240892305	PSD-Load Management	2,000,000		-		
2021 Act 74 Sec G.600(a)(1)		Climate Action		DCF-OEO-Home Weaterization	4,000,000	4,000,000	-	364,231.39	
	2022 Act 185 G.600(a)(1)	Climate Action		DCF-Home Weatherization	45,000,000		-		
	2022 Act 185 G.600(a)(3)	Climate Action		AOT-Electrical Vehicle Charging	2,000,000		-		
2022 Act 83	2022 Act 185 Sec. G.701(b)(6)	Climate Action		VHCB-Ag Water Quality	600,000		-		
2021 Act 9 Sec 17(a)		Economy, Workforce, and Communities		VSC-Practical Nurse	1,400,000	1,400,000	-		
2021 Act 9 Sec 18(a)		Economy, Workforce, and Communities		VSC-Workforce Upskill	3,000,000	3,000,000	-	3,000,000.00	

2021 Act 9 Sec 18(b)		Economy, Workforce, and Communities	1110892111 UVM-Workforce Upskill	1,000,000	1,000,000	_	868,329.00	_
2021 Act 9 Sec 19		Economy, Workforce, and Communities	1110892112 VSAC-HS Grad Advancement	2,800,000	2,800,000	-	2,775,460.08	-
2021 Act 74 Sec G.300(a)(7)		Economy, Workforce, and Communities	1110892203 UVM-Match Research Grnt COVID	1,000,000	1,000,000	_	1,000,000.00	_
2021 Act 74 Sec G.300(a)(8)(A)		Economy, Workforce, and Communities	1110892204 VSC-Fund 6 Credits,2 Courses	2,000,000	2,000,000	-	0.00	_
2021 Act 74 Sec G.300(a)(8)(B)		Economy, Workforce, and Communities	1110892205 VSC-Degree Completion Scholar	3,000,000	3,000,000	-	643,199.00	_
2021 Act 74 Sec G.300(a)(8)(C)	2022 Act 83 Sec 68 am. G.300(a)(8)(C)	Economy, Workforce, and Communities	1110892206 VSC-Last Dollar, Critical Occup	14,700,000	14,700,000	_	6,194,753.34	_
2021 Act 74 Sec G.300(a)(9)		Economy, Workforce, and Communities	1110892207 VSC-Pandemic Deficits	21,000,000	21,000,000	-	21,000,000.00	_
2021 Act 74 Sec G.300(a)(10)		Economy, Workforce, and Communities	1110892208 UVM-Level Rm,Brd Fees Impact	2,200,000	2,200,000	_	2,200,000.00	-
	2022 Act 83 Sec 68 am. G.300(a)(7)(B)	Economy, Workforce, and Communities	1110892219 UVM-New Career	1,000,000	1,000,000	-	2,200,000.00	_
	2022 Act 185 G.300(a)(3)	Economy, Workforce, and Communities	1110892302 VSC-Bridge Funding	14,900,000	1,000,000	-		_
	Act 181 of 2022 Sec. 8(b)(1)	Economy, Workforce, and Communities	2140892202 DPS-Inspector Positions	400,000	400,000	-		_
	2022 G.600(a)(6)(A)	Economy, Workforce, and Communities	2140892304 DPS-Flood Buyouts	14,750,000	400,000	_		_
	2022 Act 83 Sec 68 am. G.300(a)(25)	Economy, Workforce, and Communities	2200892203 AGR-Working Lands Enterprise	2,000,000	2,000,000	_		
	2022 Act 83 Sec 68 am. G.300(a)(33)	Economy, Workforce, and Communities	2200892204 AGR-Dairy Risk Management	2,600,000	2,600,000	_		
	2022 Act 183 Sec 51a(a)(2)	Economy, Workforce, and Communities	2210892301 DFR-COVID-19 Paid Leave	15,180,000	2,000,000	_		
	Act 185 of 2022 Sec. G.300(a)(2)		2230892303 SOS-Telehealth	750,000		_		-
2021 Act 9 Sec 7	Act 165 01 2022 Sec. 0.300(a)(2)	Economy, Workforce, and Communities			4.000.000	-		-
2021 Act 74 Sec G.300(a)(2)		Economy, Workforce, and Communities	3150892103 MH-Housing	4,000,000	4,000,000	-	167 000 70	-
2021 ACt 74 Set G.300(a)(2)	2022 Act 83 Sec 68 am. G.300(a)(29)	Economy, Workforce, and Communities	3150892201 DMH-Pilot Mobile Crisis Prog	600,000	600,000	-	167,908.70	-
		Economy, Workforce, and Communities	3300892201 VVH-PPE and Retention	373,680	373,680	-	3 500 665	-
	2022 Act 83 Sec 68 am. G.300(a)(31)	Economy, Workforce, and Communities	3400892204 AHSCO-Workforce Retention	30,000,000	30,000,000	-	2,508,665	-
	Act 183 of 2022 Sec. 21(a)(1)	Economy, Workforce, and Communities	3400892304 AHS-Nurse Preceptor Grants	400,000		-		-
	2022 Act 183 Sec. 22	Economy, Workforce, and Communities	3400892305 AHS-Nursing Pipeline	2,500,000		-		-
	2022 Act 183 Sec. 29e(a)	Economy, Workforce, and Communities	3400892306 AHS-Designated/Specialized Age	1,250,000		-		-
	2022 Act 183 Sec. 32(a)	Economy, Workforce, and Communities	3400892307 AHS-Health Care Workforce Cent	750,000		-		-
	2022 Act 183 Sec. 34(b)	Economy, Workforce, and Communities	3400892308 AHS-Health Care WF Coordinator	170,000		-		-
	Act 183 Sec. 20(a)	Economy, Workforce, and Communities	3420892306 VDH-Emergency Grants	2,000,000		-		-
	Act 183 of 2022 sec 27	Economy, Workforce, and Communities	3420892308 VDH-Health Care Loan Repayment	2,500,000		-		-
	Act 183 of 2022 sec 29 (\$500,000) and sec 29(b) (\$500,000)	Economy, Workforce, and Communities	3420892309 VDH-Nurse Faculty Forgivable L	500,000		-		-
	Act 183 of 2022 sec 29 (\$500,000) and sec							_
	29(b) (\$500,000)	Economy, Workforce, and Communities	3420892310 VDH-Nurse Faculty Loan Repay	500,000		-		
	2022 Act 183 Sec. 29(d)	Economy, Workforce, and Communities	3420892311 VDH-MH Forgiveable Loan	1,500,000		-		-
2021 Act 9 Sec 3a		Economy, Workforce, and Communities	3440892109 OEO - VT Micro Bus Dev Funding	500,000	500,000	-	500,000.00	-
2021 Act 74 Sec G.300(a)(14)		Economy, Workforce, and Communities	3440892205 DCF-OEO-Community Action Agc	2,000,000	2,000,000	-	1,750,000.00	-
	2022 Act 83 Sec 68 am. G.300(a)(23)	Economy, Workforce, and Communities	3440892212 DCF-Vermont Foodbank	6,000,000	6,000,000	-		-
	2022 Act 83 Sec 68 am. G.300(a)(30)	Economy, Workforce, and Communities	3440892213 DCF-COVID-19 Emergent/Exigent		6,000,000	-		-
	2022 Act 185 G.300(a)(4)	Economy, Workforce, and Communities	3440892305 DCF-Vermont Food Bank Grant	2,000,000		-		-
2021 Act 74 Sec G.300(a)(1)	2022 Act 83 Sec 68 am. G.300(a)(26)	Economy, Workforce, and Communities	3460892201 DAIL-Adult Day Service Prov	6,001,913	6,001,913	-	6,001,913.00	-
	2022 Act 83 Sec 68 am. G.300(a)(26)	Economy, Workforce, and Communities	3460892202 DAIL-Adult Day Service Provide		-	-		-
	2022 Act 83 Sec 68 am. G.300(a)(27)	Economy, Workforce, and Communities	3480892202 DOC-Retention and Shift Differ	4,934,590	4,934,590	-	4,934,590	-
2021 Act 9 Sec 15		Economy, Workforce, and Communities	5100892105 Air Quality Grant	15,000,000	15,000,000	-	0.00	-
	2022 Act 185 G.701(b)(2)	Economy, Workforce, and Communities	6130892305 FPR-Parks Major Maintenance	300,000		-		-
2021 Act 9 Sec 3(b)(1)			ED-Econ Recovery Bridge Grnt (FY22					
			includes FY21 spending authority and			•		-
		Economy, Workforce, and Communities	7120892101 expenditures of \$14,007)	10,000,000	10,000,000		4,666,194.86	
2021 Act 74 Sec G.300(a)(12)		Economy, Workforce, and Communities	7120892201 DED-Priority Capital Projects	10,580,000	10,580,000	-		-
2021 Act 74 Sec G.300(a)(13)		Economy, Workforce, and Communities	7120892203 ACCD-Economic Recovery Grants	20,000,000	20,000,000	-	287,750.18	-
2022 Act 185 G.300(a)(5)	Act 183 Sec. 53(c)	Economy, Workforce, and Communities	7120892301 DED-Community Recovery Grant	30,000,000		-		-
2022 Act 185 G.300(a)(5)	Act 183 Sec. 53(c)	Economy, Workforce, and Communities	7120892303 -Community Recovery/Revitaliza	10,000,000		-		-
	Act 183 Sec.4	Economy, Workforce, and Communities	7120892305 -BIPOC Business Coaching	250,000		-		-
	Act 183 of 2022 Sec. 53(b)(1)	Economy, Workforce, and Communities	7120892306 VEDA-Short Term Forgiveable Lo	19,000,000		-		-
	Act 183 of 2022 Sec. 3(b)(2)	Economy, Workforce, and Communities	7120892307 VAC-Creative Economy Grants	9,000,000		-		-

2021 Act 74 Sec G.400(a)(2)		Housing	7110892206 ACCD-Development VHIP	5,000,000	5,000,000	-	1,000,000.00
	2022 Act 182 Sec. 11(a)(1)	Housing	7110892213 HCD-VHFA Grant	5,000,000	5,000,000	-	
	2022 Act 181 Sec. 8(b)(2)	Housing	7110892214 HCD-VT Rental Housing Investme	20,000,000	20,000,000	-	
	2022 Act 182 Sec. 4(f)	Housing	7110892304 HCD-Predevelopment Grants	1,000,000		-	
	2022 Act 182 sec. 11(a)(2)	Housing	7110892305 HCD-VHFA Grant	10,000,000		-	
	2022 Act 182 Sec. 3(1)	Housing	7110892309 HCD-Mfd Home Community	2,500,000		-	
	2022 Act 182 Sec. 3(2)	Housing	7110892310 HCD-Mfd Home Repairs	750,000		-	
	2022 Act 182 Sec. 3(3)	Housing	7110892311 HCD-Mfd Home Foundation	750,000		-	
2021 Act 74 Sec G.400(a)(1)	2022 Act 83 Sec 69 am. G.400(a)(1)	Housing	9150892201 VHCB-Housing, Shelter Capacity	89,000,000	89,000,000	-	17,800,725.78
2022 Act 185 G.400(a)		Housing	9150892301 VHCB-Affordable Rentals	30,000,000		-	
2021 Act 74 Sec G.501(a)(5)		State Technology Modernization	1105892201 ADS-Cybersecurity Infrastruc	1,500,000	1,500,000	-	201,246.86
2021 Act 74 Sec G.501(a)(8)		State Technology Modernization	2110892202 DG-Case Mngmnt Software Upgr	140,000	140,000	-	
2021 Act 74 Sec G.501(a)(7)		State Technology Modernization	2130892202 SAS-Case Mngmnt Software Upgr	1,700,000	1,700,000	-	0.00
2021 Act 74 Sec G.501(a)(9)		State Technology Modernization	2230892201 SOS-VT Business Portal	250,000	250,000	-	0.00
2021 Act 74 Sec G.501(a)(10)		State Technology Modernization	4100892202 DOL-UI Modern, Job Link	4,500,000	4,500,000	-	63,251.00
	2022 Act 83 Sec 68 am. G.300(a)(28)	State Technology Modernization	4100892203 DOL-COVID-19 Unemployment Syst	12,803,996	12,803,996	-	
2021 Act 74 Sec G.501(a)(11)		State Technology Modernization	5100892211 AOE-License Data Mangement	4,010,000	4,010,000	-	58,823.00
2021 Act 74 Sec G.501(a)(2)		State Technology Modernization	6140892201 DEC-Permit Navigator, Phase 2	1,100,000	1,100,000	-	
2021 Act 74 Sec G.501(a)(3)		State Technology Modernization	6215892201 NRB-Act 250 Scanning Project	500,000	500,000	-	10,482.18
2021 Act 74 Sec G.501(a)(3)		State Technology Modernization	6215892301 NRB-Permitting	1,050,000		-	
2021 Act 74 Sec G.501(a)(6)		State Technology Modernization	7110892207 ACCD-Salesforce Grants Systs	1,000,000	1,000,000	-	
2021 Act 74 Sec G.501(a)(1)		State Technology Modernization	8100892204 DMV-DMV IT Syst, Pase 1	14,120,000	14,120,000	-	
	2022 Act 83 Sec 68 am. G.300(a)(32)		1160892201 BGS-Statehouse Expansion Plan	1,500,000	1,500,000	-	
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Reversions: (19,712,250) (5,370,970) 626,014,179

1,048,627,740 (537,952,496) 88,061,683

626,014,179 (626,000,169) 14,010