

2022 Act 185 G.300(a)(5)	Act 183 Sec. 53(c)	Econ/Workforce/Comm.	DED	Community Recovery/Revitaliza	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ -	\$ -	\$ -	Awarded is estimated per DED's joint comment on Dept IDs ending
	2022 Act 182 sec. 11(a)(2)	Housing	DHCD	HCD-VHFA Grant	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ -	\$ -	Expended amount is assigned to 2022 Act 182 Sec. 11(a)(1), but it
	2022 Act 183 Sec. 53(b)(1)	Housing	PSD	Emergency Financial Assistance	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ -	\$ -	
2021 Act 74 Sec G.300(a)(12)		Econ/Workforce/Comm.	DED	DED-Priority Capital Projects	\$ 10,580,000	\$ 10,580,000	\$ 10,580,000	\$ 7,723,634	\$ 3,283,447	\$ -	Awarded is estimated per DED's joint comment on Dept IDs ending
2021 Act 74 Sec G.700(a)(7)(A)	2022 Act 183 Sec. 53(b)(1)	Clean Water	DPS	DPS-SW Hazard Mitigation	\$ 19,630,000	\$ 13,161,025	\$ 19,630,000	\$ 9,151,428	\$ 3,075,984	\$ -	Per DPS, "All funding has been obligated with the exception of a
	2022 Act 183 Sec. 53(b)(1)	State Technology Mod.	DOL	DOL-COVID-19 Unemployment Syst	\$ 12,803,993	\$ 12,803,993	\$ 9,383,940	\$ 9,383,940	\$ 9,095,338	\$ 3,420,053	
2021 Act 74 Sec G.501(a)(1)	2022 Act 183 Sec. 53(b)(1)	State Technology Mod.	AOT	DMV-DMV IT Syst, Phase 1	\$ 14,120,000	\$ 14,120,000	\$ 14,120,000	\$ 14,120,000	\$ 5,174,680	\$ -	
2021 Act 74 Sec G.300(a)(8)(C)	2022 Act 185 G.300(a)(3)	Econ/Workforce/Comm.	VSC	VSC-Last Dollar, Critical Occup	\$ 14,700,000	\$ 14,700,000	\$ 14,700,000	\$ 14,700,000	\$ 13,671,880	\$ -	
2021 Act 9 Sec 15	2022 Act 185 G.300(a)(3)	Econ/Workforce/Comm.	VSC	VSC-Bridge Funding	\$ 14,900,000	\$ 14,900,000	\$ 14,900,000	\$ 14,900,000	\$ 14,900,000	\$ -	
2021 Act 9 Sec 15		Econ/Workforce/Comm.	ACE	Air Quality Grant	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 1,817,799	\$ -	
2021 Act 74 Sec G.600(a)(5)		Climate Action	PSD	PSD-Affordable Comm Scale Ren	\$ (5,000,000)	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 14,385,541	\$ 2,371,625	Transferred to PSD-Load Management
	Act 183 Sec. 20(a)	Econ/Workforce/Comm.	VDH	VDH-Emergency Grants	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ -	
2021 Act 74 Sec G.801(a)		Admin	AOA	AOA-ARPA Admin Costs	\$ 17,000,000	\$ 17,000,000	\$ 9,143,715	\$ 7,856,285	\$ 7,856,285	\$ -	
	Act 183 of 2022 Sec. 53(b)(1)	Econ/Workforce/Comm.	DED	VEDA-Short Term Forgivable Lo	\$ 19,000,000	\$ 19,000,000	\$ 19,000,000	\$ 19,000,000	\$ 19,000,000	\$ -	
2021 Act 74 Sec G.700(a)(5)	2022 Act 183 Sec. 11(b)(1)	Clean Water	DEC	DEC-Clean Water Board	\$ 19,531,476	\$ 19,531,477	\$ 19,531,476	\$ 12,488,378	\$ 2,099,458	\$ -	Per Dec. 2023 analysis, \$968,524 was "Transferred to 3 Acre
	2022 Act 181 Sec. 8(b)(2)	Housing	DHCD	HCD-VT Rental Housing Investme	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 13,397,744	\$ 3,416,617	\$ -	Per DED, "All funds are obligated through executed grant
2021 Act 74 Sec G.300(a)(9)		Econ/Workforce/Comm.	VSC	VSC-Pandemic Deficits	\$ 21,000,000	\$ 21,000,000	\$ 21,000,000	\$ 21,000,000	\$ 21,000,000	\$ -	
	2022 Act 185 G.600(a)(2)	Climate Action	PSD	PSD-Efficiency Vermont	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000	\$ -	\$ -	\$ -	Contract is in negotiations
	2022 Act 185 G.600(a)(4)	Climate Action	PSD	PSD-Home Electric&Heat Pump	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000	\$ 24,000,000	\$ -	\$ -	
2021 Act 74 Sec G.700(a)(3)		Clean Water	DEC	DEC-Red Wet Weather Sewer OF	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 23,224,461	\$ 5,001,593	\$ -	Per ANR-DEC, "Two additional awards encumbered in January,
2022 Act 185 G.300(a)(5)	Act 183 Sec. 53(c)	Econ/Workforce/Comm.	DED	DED-Community Recovery Grant	\$ 30,000,000	\$ 30,000,000	\$ 344,597	\$ 29,655,403	\$ 18,694,429	\$ 3,436,279	Estimated per DED's joint comment on Dept IDs ending in 2201,
2022 Act 185 G.400(a)		Housing	VHCB	VHCB-Affordable Rentals	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ -	\$ -	The VHCB appropriations are combined in reporting. The
2021 Act 74 Sec G.700(a)(4)(B)	2022 185 Sec G.700(a)(4)(A)	Clean Water	DEC	DEC-Loan Forgive,Fin Asst,Water	\$ 40,750,000	\$ 31,158,582	\$ 29,476,913	\$ 17,251,913	\$ 8,105,068	\$ 11,273,087	Per ANR-DEC for all Dept ID 6140892204, '59 projects just
	Act 183 of 2022 sec 27	Econ/Workforce/Comm.	VDH	VDH-Health Care Loan Repayment	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 1,674,475	\$ -	
2021 Act 74 Sec G.700(a)(1)(A)		Clean Water	DEC	DEC-3 Acre Stormwater Permit Des	\$ 36,468,524	\$ 36,468,524	\$ 17,468,524	\$ 1,536,660	\$ 759,948	\$ 19,000,000	Per Dec. 2023 analysis, \$968,524 was "Transferred from Clean
2021 Act 74 Sec G.700(a)(2)(A)		Clean Water	DEC	DEC-Comm Scale, Decentral WW	\$ 36,750,000	\$ 36,750,000	\$ 36,750,000	\$ 27,033,520	\$ 329,565	\$ -	Per ANR-DEC, "While all projects are obligated and 67% are
2021 Act 74 Sec G.400(a)(1)	2022 Act 183 Sec. 53(b)(1)	Housing	VHCB	VHCB-Housing,Shelter Capacity	\$ 89,000,000	\$ 89,000,000	\$ 89,000,000	\$ 89,000,000	\$ 47,624,985	\$ -	The VHCB appropriations are combined in reporting. The
2021 Act 74 Sec G.500(a)	2022 Act 183 Sec. 53(b)(1)	Broadband	PSD	PSD-Universal Broadband	\$ 150,000,000	\$ 151,500,000	\$ 1,149,600	\$ 150,350,400	\$ 132,799,372	\$ 86,897,274	(1,500,000) Reported allocation exceeds appropriation - VCBB is aware and working to resolve.
Total					\$ 1,049,330,082	\$ 960,788,679	\$ 14,721,178	\$ 912,716,638	\$ 739,064,558	\$ 383,326,188	\$ 121,890,266

Data Source: Date ARPA/CSEFB for JFC updated as of September 27, 2023 with expected changes based on December 2023 Appropriation Analysis
 Appropriations: SLFRF Quarterly Reporting, January 2024
 Allocations, Obligations, Expenditures: Self reported by agencies through Supplemental Information form, February 2024
 Awarded Estimate: Initial estimate based on agency self reporting, February 2024 and projects reported as 7.1 in January 2024 Reporting
 Estimated Administrative Costs:

Total Appropriated	\$ 1,049,330,082.47
Federal Award	\$ 1,049,287,303.00
Difference	\$ (42,729.47)