Citation	Citation 2	Category	Agency	Appropriation	Expected Change in Appropriation Sep. to Dec.		otal opriation	Total Allocated (as of 12/31/23)	Admin Estimate (INCOMPLETE DATASET)	Awarded Estimate (Self-Reported and Pending	Total Obligated as of 12/31/23)	Total Expended (as of 12/31/23)	Estimate of Funds Unawarded Non-Admin	Notes
					2023					Validation)			Funds	
2021 Act 74 Sec.G.700(a)(6)(A)	G 700(a)(E)(A)	Clean Water	AAFM	Clean Water Board	\$ 6,000,000		6,000,000		\$ 93,372	\$ - \$	79,427	\$ 79,427		Per VAAFM, "Agriculture is awaiting an additional \$6M in funding
	2023 Act 78 Sec. B.1103(j) 2023 Act 78 Sec. B.1100(b)(1)	Clean Water Econ/Workforce/Comm.	DEC	DEC-Healthy Homes Initiative VSC-FY24 Bridge Funding			6,100,000			\$ 1,830,000 \$ 5,180,000			\$ 4,270,000	Per ANR-DEC for all Dept ID 6140892204, "59 projects just Obligated with a signed subaward agreement as of 1/31. The award
2021 Act 74 Sec G.501(a)(9)	202070170 000. 0.1100(0)(1)		SOS	SOS-VT Business Portal		\$	250,000			\$ 107,644 \$	107,644	\$ 107,644	\$ 142,356	
2021 Act 74 Sec G.501(a)(8)		State Technology Mod.	ODG	DG-Case Mngmnt Software Upgr		\$	140,000	\$ 140,000		\$ 140,000 \$	140,000	\$ 140,000	\$-	
2021 Act 74 Sec G.300(a)(13)	2022 Act 183 Sec. 34(b)	Econ/Workforce/Comm.	AHS	AHS-Health Care WF Coordinator		\$	170,000	\$ 170,000	\$ 104,033	\$ 65,967 \$	65,967	\$ 65,967	\$-	Per AHS, "These are administrative expenses for one salary. These types of expenses aren't reported as obligated until they are incurred."
	Act 183 Sec.4 neversion per 2022 Act 183 Sec.	Econ/Workforce/Comm. Econ/Workforce/Comm.	DED	BIPOC Business Coaching ACCD-Economic Recovery Grants		\$	250,000	\$ 250,000 \$ 287,750		\$ 249,975 \$ \$ 287.750 \$	249,975	\$ 67,505 \$ 287,750	\$ 25	
2021 Act 74 Sec 0.300(a)(13)	2022 Act 185 G.701(b)(2)	Econ/Workforce/Comm.		FPR-Parks Major Maintenance		э S	300,000			\$ 287,750 \$ \$ 300,000 \$	207,750	\$ 207,750	s -	
2021 Act 74 Sec G.700(a)(7)(B)		Clean Water	DEC	DEC-Tech Assist SW Hazard Mitig		\$	370,000	\$ 370,000	\$ 279,674	\$ 90,326 \$	90,326			Per ANR-DEC, "Funds are administrative in nature, supporting one
	G 200(a)(20) Act 181 of 2022 Sec. 8(b)(1)	Econ/Workforce/Comm.		VVH-PPE and Retention		\$	373,680		\$ 37,158	\$ 373,680 \$ \$ 362,842 \$	373,680			
	Act 181 of 2022 Sec. 8(b)(1) 2022 Act 183 Sec. 32(a)	Econ/Workforce/Comm. Econ/Workforce/Comm.		DPS-Inspector Positions AHS-Health Care Workforce Cent		\$ \$	400,000	\$ 400,000 \$ 750,000			44,081			Per AHS, "These are administrative expenses; largely salaries but
2021 Act 74 Sec G.501(a)(3)		State Technology Mod.	NRB	NRB-Act 250 Scanning Project		\$	500,000	\$ 500,000		\$ 500,000 \$	44,420	\$ 44,420		Per NRB, "This project is in full production and the NRB anticipate
	2022 Act 183 Sec. 29e(a)	Econ/Workforce/Comm.		AHS-Designated/Specialized Age		\$	1,250,000			\$ 1,250,000 \$	1,145,711		\$	Per AHS, "All grants but one have been executed. It is expected that Change in appropriation based on December analysis, "Additional
	Act 183 of 2022 Sec. 21(a)(1)	Econ/Workforce/Comm. Clean Water	AHS DEC	AHS-Nurse Preceptor Grants DEC-Muni Pollution Control	\$ 2,000,000		2,400,000	\$ 2,400,000 \$ 585,000	\$ 41.096	\$ 418,120 \$ \$ 543,904 \$	418,120 3.904		\$ 1,981,880	Per ANR-DEC, "Fully obligated. Will be spent down by 12/31/2026"
	2022 Act 185 G.701(b)(3)		BGS			\$	600.000		\$ 41,096	\$ 543,904 \$ \$ 375,281 \$		• • • • • •	\$.	
	Act 185 of 2022 sec G.701(b)(1) 2022 Act 183 Sec. 22	Clean Water Econ/Workforce/Comm.	AHS	BGS-Stormwater Planning AHS-Nursing Pipeline	\$ 3,000,000	\$\$ ¥	600,000 5.500.000			\$ 375,281 \$ \$ 1,631,485 \$			\$ 224,719 \$ 3,868,516	Per December 2023 Analysis, "Understanding is that additional
2022 Act 83 Sec 68 amending Sec.	2023 Act 78 Sec. C.123		AHS-CO		\$ (5,000,000)					\$ 15,180,033 \$	15,180,033			
2022 Act 83	2022 Act 185 Sec. G.701(b)(6)	Climate Action	VHCB	VHCB-Ag Water Quality		\$	600,000	\$ 600,000		\$	600,000		\$ 600,000	
2021 Act 74 Sec G.300(a)(1) 2021 Act 74 Sec G.700(a)(4)(A)	G 200(a)(26)		DAIL	DAIL-Adult Day Service Prov HCD-Fin Assist Water Syst Improv		\$ \$	6,001,913 750,000			\$ 6,001,913 \$ \$ 625,000 \$	6,001,913 625,000			Per DED, "Funds for future Healthy Homes grant rounds in
2021 Act /4 Sec G. /00(a)(4)(A)	2022 Act 182 Sec. 3(2)	Clean Water Housing	DHCD	HCD-Mfd Home Repairs		э S	750,000			\$ 750.000 \$	750.000		\$ 125,000	Fer DED, 1 ands for fature reality nomes grant rounds in
	2022 Act 182 Sec. 3(3)	Housing	DHCD	HCD-Mfd Home Foundation		\$	750,000	\$ 750,000		\$ 750,000 \$	750,000	\$ 324,198	\$.	
	Act 185 of 2022 Sec. G.300(a)(2)	Econ/Workforce/Comm.	SOS	SOS-Telehealth		\$	750,000	\$ 750,000		\$ 750,000 \$	750,000	\$ -	\$ -	Descent is completed with funds completion
2021 Act 9 Sec 18(b)	G 200(a)(7)(P)	Econ/Workforce/Comm. Econ/Workforce/Comm.	UVM	UVM-New Career UVM-Workforce Upskill		\$\$ \$\$	1,000,000	\$ 818,515 \$ 868,329		\$ 818,515 \$ \$ 868,329 \$	818,515	\$ 818,515 \$ 868,329	\$ 181,485 \$ 131,671	Program is completed with funds remaining Program is completed with funds remaining
2021 Act 74 Sec G.501(a)(6)			ACCD	ACCD-Salesforce Grants Systs		\$	1,000,000	\$ 1,000,000		\$ 1,000,000 \$	-	\$ -	\$ -	Per ACCD, "ACCD will enter into contract with SHI/Agate for the
	2022 Act 172 Sec. 4(2)(B)	Climate Action	BGS	BGS-MER Assessments			1,000,000	\$ 1,000,000	\$ 883,067	\$ 116,933 \$	116,933	\$ 116,933	\$ -	
	2022 Act 172 Sec. 4(2)(C) 2022 Act 182 Sec. 4(f)	Climate Action	BGS DHCD	BGS-MER Assessments HCD-Predevelopment Grants			36,600,000	\$ 1,000,000 \$ 1,000,000		\$ 962,001 \$ \$ 900,000 \$	962,001	\$ 523,858 \$ 900,000	\$ 35,637,999 \$ 100,000	Unallocated funds require FFP approval; significant pre-project
	2022 Act 182 Sec. 4(I) 2022 Act 185 G.600(a)(8)	Housing Clean Water	FPR	FPR-UCF			1,000,000			\$ 1,000,000 \$	162,206	\$ 64,706	\$ 100,000	Per FPR, "Total amount obligated; on schedule; will be fully spent
	2022 Act 185 G.700(a)(1)(B)	Clean Water	FPR	FPR-Stormwater Rule		\$	1,000,000	\$ 1,000,000		\$ 1,000,000 \$	8,582	\$ 8,582	\$-	Per FPR, "Total amount obligated; on schedule; will be fully spent
2021 Act 74 Sec G.300(a)(7)			UVM EPB	UVM-Match Research Grant COVID			1,000,000			\$ 1,000,000 \$	1,000,000	\$ 1,000,000	\$.	Per Dec. 2023 Analysis. "FPR has indicated that this is due to an
2021 Act 74 Sec G.700(a)(1)(B) 2021 Act 74 Sec G.501(a)(3)		Clean Water State Technology Mod.	NRB	FPR-3-Acre Stormwater Rule NRB-Permitting		\$ \$	1,000,000	\$ 1,004,901 \$ 1,050,000	\$ 679,643	\$ 1,000,000 \$ \$ 370,357 \$	601,847	\$ 217,199 \$ 370,357	\$ ·	Per Dec. 2023 Analysis, "FPR has indicated that this is due to an Per NRB, "Funds will be expended via payroll for three limited-
2022 Act 185 Sec G.701(a)		Clean Water	FPR	FPR-Access Roads, Water Qual		\$	1,200,000	\$ 1,200,000	• 010,040	\$ 1,200,000 \$	-	\$ -	\$-	Per FPR, "Total amount obligated; on schedule; will be fully spent
	2023 Act 78 Sec. C.123	Housing	DCF	DCF-Housing Transition		\$	600,000		\$ 181,549	\$ 418,451 \$	418,451	\$ 418,451	\$ -	
2021 Act 74 Sec G.700(a)(6)(B) 2021 Act 9 Sec 17(a)		Clean Water Econ/Workforce/Comm.	DEC VSC	DEC-Water,Sewer,StormWater VSC-Practical Nurse			1,250,000			\$ 1,250,000 \$ \$ 1,400,000 \$	1,250,000	\$ 41,817 \$ 535,737	s -	
2021 Act 74 Sec G.501(a)(5)			ADS	ADS-Cybersecurity Infrastruc			1,400,000			\$ 1,400,000 \$ \$ 1,500,000 \$	866.967	\$ 804.970	s -	Per ADS, "While we have an estimated \$695k remaining, this entire
	2022 ACI 03 SHC 00 am. G 200(a)(22)		BGS	BGS-Statehouse Expansion Plan			1,500,000			\$ 708,537 \$	708,537	\$ 103,729		
	2022 Act 185 G.700(a)(4)(C)	Clean Water	DHCD	HCD-High Efficiency Devices			1,500,000	\$ 1,500,000		\$ 625,000 \$	625,000	\$ 47,500	\$ 875,000	Per DED, "Funds for future Healthy Homes grant rounds in
2021 Act 74 Sec G.501(a)(7)	2022 Act 185 G.300(a)(4)	Econ/Workforce/Comm. State Technology Mod.	SAS	DCF-Vermont Food Bank Grant SAS-Case Mngmnt Software Upgr		\$	2,000,000	\$ 2,000,000 \$ 1,700,000		\$ 2,000,000 \$		s -	\$ 1,700,000	Per AHS, "Grant awards to three nursing schools have been drafted
2021 Act 9 Sec 21(b)		Broadband	PSD	PSD-Broadband			1,800,000	\$ 1,800,000		\$ 1,800,000 \$	1,665,714	\$ 1,665,714	\$ -	
	2022 Act 63 Sec 66 am. 2022 Act 63 Sec 66 am.	Econ/Workforce/Comm.	DCF	DCF-Vermont Foodbank			6,000,000	\$ 6,000,000		\$ 6,000,000 \$	6,000,000	\$ 6,000,000	\$ -	
	G 200(a)(25) 2022 Act 185 G.600(a)(3)	Econ/Workforce/Comm. Climate Action	AAFM	AGR-Working Lands Enterprise AOT-Electrical Vehicle Charging			2,000,000	\$ 2,000,000 \$ 2,000,000	\$ 100,000	\$ 1,900,000 \$	1,087,009	\$ 499,260	\$ 2,000,000	Per VAAFM, "\$1M in grants & 5% (\$100,000 for staff) formally Per AOT, "RFQ is being finalized, staff expect the full \$2M to be
	2022 Act 185 G.600(a)(1)	Climate Action	DCF	DCF-Home Weatherization			15,000,000		\$ 975,102	\$ 30,139,769 \$	30,139,769	\$ 9,923,875	\$ 13,885,128	· · · · · · · · · · · · · · · · · · ·
2021 Act 74 Sec G.600(a)(4)		Climate Action	PSD	PSD-Efficiency VT, Workforce Dev			2,000,000	\$ 2,000,000		\$ 2,000,000 \$	2,000,000	\$ 195,994	\$ -	
2021 Act 9 Sec 3a		Econ/Workforce/Comm.	050	OEO - VT Micro Bus Dev Funding		\$	500,000	\$ 500,000		\$ 500,000 \$	500,000	\$ 500,000	\$ -	
2021 Act 74 Sec G.300(a)(8)(A)		Econ/Workforce/Comm.	VSC	VSC-Fund 6 Credits,2 Courses		\$	2,000,000	\$ 2,000,000		\$ 2,000,000 \$	2,000,000	\$ 2,000,000	\$-	
2021 Act 74 Sec G.300(a)(10)		Econ/Workforce/Comm.	UVM	UVM-Level Rm,Brd Fees Impact			2,200,000	\$ 2,200,000		\$ 2,200,000 \$	2,200,000	\$ 2,200,000	\$-	Program is completed with funds remaining
2021 Act 74 Sec G.300(a)(14)		Econ/Workforce/Comm.	OEO	DCF-OEO-Community Action Agc			2,000,000	\$ 1,996,818		\$ 1,996,818 \$	1,996,818	\$ 1,996,818	\$ 3,182	
	2022 Act 172 Sec. 4(1) 2022 Act 182 Sec. 3(1)	Climate Action Housing	BGS DHCD	BGS-Muni Energy Resilience HCD-Mfd Home Community			2,400,000			\$ 2,400,000 \$ \$ 2,500,000 \$				
2021 Act 74 Sec G.600(a)(1)	2022 AUL 102 360. 3(1)	Climate Action	DOP-	DCF-OEO-Home Weatherization			4,000,000			\$ 4,000,000 \$	4.000.000		s -	
	2022 ACI 63 380 66 am. C 200(a)(22)	Econ/Workforce/Comm.	AAFM	AGR-Dairy Risk Management		\$	2,600,000	\$ 2,600,000	\$ 2,653				\$-	Per VAAFM, "Funding remaining is earmarked for program follow-
2021 Act 9 Sec 19 2021 Act 9 Sec 18(a)		Econ/Workforce/Comm.		VSAC-HS Grad Advancement			2,800,000			\$ 2,775,460 \$ \$ 3.000.000 \$	2,775,460		\$ 24,540	Program is completed with funds remaining
2021 Act 9 Sec 18(a) 2021 Act 74 Sec G.300(a)(8)(B)		Econ/Workforce/Comm. Econ/Workforce/Comm.	VSC	VSC-Workforce Upskill VSC-Degree Completion Scholar			3,000,000			\$ 3,000,000 \$	3,000,000			
	2022 Act 185 G.700(a)(2)(C)	Clean Water	DEC	DEC-Upgrade Risky Systems			0,000,000			\$ 9,926,800 \$	1,085,355	\$ 85,355	\$ 73,200	Per ANR-DEC, 20% has been informally obligated and "\$6.8M
2021 Act 74 Sec G.700(a)(1)(C)		Clean Water	AOT	AOT-3 Acre, Flow Restr, Clean Wat			3,500,000			\$ 789,281 \$	289,281	\$ 94,126		Per AOT, For the \$500k considered awarded: "An official
2021 Act 74 Sec G.300(a)(2) 2021 Act 9 Sec 7		Econ/Workforce/Comm. Econ/Workforce/Comm.	DMH DMH	DMH-Pilot Mobile Crisis Prog MH-Housing		\$	600,000			\$ 600,000 \$ \$ 3,945,901 \$	600,000 3,945,901		\$ - \$ 54,099	Per AHS, "DMH has seen a delay in expenditures due to contractor
2021 Act 74 Sec G.501(a)(11)		State Technology Mod.		AOE-License Data Management			4,010,000			\$ 940,330 \$	940,330			\$9,000 difference between Appropriation and Total Allocated is a
2021 Act 74 Sec G.501(a)(10)		State Technology Mod.	DOL	DOL-UI Modern, Job Link		\$	4,500,000	\$ 4,500,000		\$ 598,698 \$	598,698	\$ 595,574	\$ 3,901,302	
2021 Act 9 Sec 3(b)(1)	Reversion per 2022 Act 183 Sec. 53(a)	Econ/Workforce/Comm.	DED	ED-Econ Recovery Bridge Grant (FY22		\$	4,731,375	\$ 4,731,375		\$ 4,731,375 \$	4,731,375	\$ 4,731,375	\$-	
	2022 Act 185 Sec. G.600(a)(7)	Clean Water	AAFM	AAFM-Soil Quality Practices			4,760,000			\$ 2,257,648 \$		\$ 1,436,416		Per VAAFM, "\$200,000 is being proposed to be reverted and reallocated to AOA in the FY25 budget - Sec. C.103. The remaining
	C 200(a)(27) 2022 Act 172 Sec. 4(2)(A)	Econ/Workforce/Comm. Climate Action	DOC BGS	DOC-Retention and Shift Differ BGS-MER Assessments		\$	4,934,590	\$ 4,934,590 \$ 5,000,000		\$ 4,934,590 \$ \$ 5,000,000 \$	4,934,590	\$ 4,934,590 \$ 168,463	5 - S	
2022 Act 183 Sec 51a(a)(2)	Amended 2023 Act 78 Sec. C.104		DFR	DFR-COVID-19 Paid Leave		э \$	5,000,000			\$ 511,923 \$	511,923	\$ 511,923	\$ 4,488,077	
2021 Act 74 Sec G.400(a)(2)		Housing	DHCD	ACCD-Development VHIP		\$	5,000,000	\$ 5,000,000		\$ 5,000,000 \$	5,000,000	\$ 5,000,000	\$ -	
0001 4-174 0-2 0 0001 100	2022 Act 182 Sec. 11(a)(1)	Housing	DHCD	HCD-VHFA Grant			5,000,000			\$ 5,000,000 \$	5,000,000	\$ 993,149	\$-	Expended amount is assigned to 2022 Act 182 Sec. 11(a)(1), but it
2021 Act 74 Sec G.600(a)(3)	2023 Act 78 Sec. C.123	Climate Action	PSD	PSD-Efficiency VT, Weatherization Correc-Correctional Services			5,000,000	\$ 5,000,000 \$ 9,400,000		\$ 5,000,000 \$ \$ 9,400,000 \$	5,000,000 9,400,000	\$ 2,640,429 \$ 9,400,000	ə - 5 -	
	2022 ACT 03 380 00 am.	Clean Water	AAFM	AAFM-Water Quality Initiatives			5,951,781	\$ 5,951,781		\$ 5,951,781 \$	5,951,781	\$ 3,924,194	\$	Per VAAFM, "Agriculture is awaiting an additional \$6M in funding
	Act185 0F2022 sec 29 (\$500,000) Act185 0F2022 sec 29 (\$500,000)	Econ/Workforce/Comm.	VDH	VDH-Nurse Faculty Forgivable L		\$	500,000	\$ 500,000		\$ 500,000 \$	500,000	ş -	\$ -	
2021 Act 74 Sec G.700(a)(2)(B)	and	Econ/Workforce/Comm. Clean Water	VDH DEC	VDH-Nurse Faculty Loan Repay DEC-Fin Assist, Pretreatment		\$	500,000	\$ 500,000 \$ 6,971,852		\$ 500,000 \$ \$ 6.971.852 \$	500,000	\$ 188,483 \$ 330,080	\$ -	Per ANR-DEC, "Nine projects obligated in November, 2023 are in
2021 AUL 14 OBC 0./UU(8)(2)(B)	2022 Act 185 G.600(a)(5)	Clean Water Climate Action	PSD	PSD-Load Management	\$ 5,000,000		7,000,000	\$ 6,971,852		\$ 6,971,852 \$ \$ 7,000,000 \$	- 2,102,9/1	φ <u>330,080</u> \$ -	\$ -	\$5M transferred from Act 74 (PSD-Affordable Comm Scale Ren)
	Act 183 of 2022 Sec. 3(b)(2)	Econ/Workforce/Comm.	DED	VAC-Creative Economy Grants		\$	9,000,000	\$ 9,000,000		\$ 9,000,000 \$		\$ 9,000,000	\$-	
L	2022 Act 183 Sec. 29(d)	Econ/Workforce/Comm.	VDH	VDH-MH Forgivable Loan	1	\$	1,500,000	\$ 1,500,000		\$ 1,500,000 \$	1,500,000	\$ 825,296	\$-	

2022 Act 185 G.300(a)(5)	Act 183 Sec. 53(c)	Econ/Workforce/Comm.	DED	Community Recovery/Revitaliza		\$	10,000,0	00 \$	\$ 10,000,000		\$ 10,000,000	\$ -	\$	\$ -	Awarded is estimated per DED's joint comment on Dept IDs ending
	2022 Act 182 sec. 11(a)(2)	Housing	DHCD	HCD-VHFA Grant		\$	10,000,00	00 \$	\$ 10,000,000		\$ 10,000,000	\$ 10,000,00) \$	\$ -	Expended amount is assigned to 2022 Act 182 Sec. 11(a)(1), but it
	E-Board 7/3 //2023 xièr fildin	Housing	PSD	Emergency Financial Assistance		\$	10,000,00	00 \$	\$ 10,000,000		\$ 10,000,000	\$ 10,000,00)	\$-	
2021 Act 74 Sec G.300(a)(12)		Econ/Workforce/Comm.	DED	DED-Priority Capital Projects		\$	10,580,0	00 3	\$ 10,580,000		\$ 10,580,000	\$ 7,723,63	\$ 3,283,4	47 \$ -	Awarded is estimated per DED's joint comment on Dept IDs ending in 2201, 2301, 2303, "Informal obligations are broken out as follows
2021 Act 74 Sec G.700(a)(7)(A)		Clean Water	DPS	DPS-SW Hazard Mitigation		\$	19,630,0	00 \$	\$ 13,161,025		\$ 19,630,000	\$ 9,151,42	\$ 3,075,9	84 \$ -	Per DPS, "All funding has been obligated with the exception of a
	2022 ACI 63 SEC 66 am.	State Technology Mod.	DOL	DOL-COVID-19 Unemployment Syst		\$	12,803,9	93 \$	\$ 12,803,993		\$ 9,383,940	\$ 9,383,94	\$ 9,095,3	38 \$ 3,420,05	3
2021 Act 74 Sec G.501(a)(1)		State Technology Mod.	AOT	DMV-DMV IT Syst, Pase 1		\$	14,120,0	00 \$	\$ 14,120,000		\$ 14,120,000	\$ 14,120,00	\$ 5,174,6	80 \$ -	
2021 Act 74 Sec G.300(a)(8)(C)	2022 ACI 63 SEC 66 am.	Econ/Workforce/Comm.	VSC	VSC-Last Dollar, Critical Occup		\$	14,700,00	00 \$	\$ 14,700,000		\$ 14,700,000	\$ 14,700,00	\$ 13,671,8	80 \$ -	
	2022 Act 185 G.300(a)(3)	Econ/Workforce/Comm.	VSC	VSC-Bridge Funding		\$	14,900,00	00 \$	\$ 14,900,000		\$ 14,900,000	\$ 14,900,00	\$ 14,900,0	00 \$ -	
2021 Act 9 Sec 15		Econ/Workforce/Comm.	AOE	Air Quality Grant		\$	15,000,00	00 \$	\$ 15,000,000		\$ 15,000,000	\$ 15,000,00	\$ 1,817,7	99 \$ -	
2021 Act 74 Sec G.600(a)(5)		Climate Action	PSD	PSD-Affordable Comm Scale Ren \$	(5,000,00	D) \$	15,000,00	00 \$	\$ 15,000,000		\$ 15,000,000	\$ 14,385,54	\$ 2,371,6	25 \$ -	Transferred to PSD-Load Management
	Act 183 Sec. 20(a)	Econ/Workforce/Comm.	VDH	VDH-Emergency Grants		\$	2,000,00	00 \$	\$ 2,000,000		\$ 2,000,000	\$ 2,000,00	\$ 2,000,0	00 \$ -	
2021 Act 74 Sec G.801(a)		Admin	AOA	AOA-ARPA Admin Costs		\$	17,000,00	00 \$	\$ 17,000,000 \$	\$ 9,143,715	\$ 7,856,285	\$ 7,856,28	5 \$ 7,856,2	85 \$ -	
	Act 183 of 2022 Sec. 53(b)(1)	Econ/Workforce/Comm.	DED	VEDA-Short Term Forgivable Lo		\$	19,000,00	00 \$	\$ 19,000,000		\$ 19,000,000	\$ 19,000,00	\$ 19,000,0	00 \$ -	
2021 Act 74 Sec G.700(a)(5)	2022 ACI 63 SEC /1 am.	Clean Water	DEC	DEC-Clean Water Board \$	(6,968,52	\$)	19,531,43	76 \$	\$ 19,531,477		\$ 19,531,476	\$ 12,488,37	3 \$ 2,099,4	56 \$ -	Per Dec. 2023 analysis, \$968,524 was "Transferred to 3 Acre
	2022 Act 181 Sec. 8(b)(2)	Housing	DHCD	HCD-VT Rental Housing Investme		\$	20,000,0	00 \$	\$ 20,000,000		\$ 20,000,000	\$ 13,397,74	\$ 3,416,6	17 \$ -	Per DED, "All funds are obligated through executed grant
2021 Act 74 Sec G.300(a)(9)		Econ/Workforce/Comm.	VSC	VSC-Pandemic Deficits		\$	21,000,00	00 \$	\$ 21,000,000		\$ 21,000,000	\$ 21,000,00	\$ 21,000,0	00 \$ -	
	2022 Act 185 G.600(a)(2)	Climate Action	PSD	PSD-Efficiency Vermont		\$	25,000,0	00 \$	\$ 25,000,000		\$ 25,000,000	\$-		\$ -	Contract is in negotiations
	2022 Act 185 G.600(a)(4)	Climate Action	PSD	PSD-Home Electric&Heat Pump		\$	25,000,00	00 \$	\$ 25,000,000		\$ 25,000,000	\$ 24,000,00) \$	\$-	
2021 Act 74 Sec G.700(a)(3)		Clean Water	DEC	DEC-Red Wet Weather Sewer OF		\$	30,000,0	00 \$	\$ 30,000,000		\$ 30,000,000	\$ 23,224,46	\$ 5,001,5	93 \$ -	Per ANR-DEC, "Two additional awards encumbered in January,
2022 Act 185 G.300(a)(5)	Act 183 Sec. 53(c)	Econ/Workforce/Comm.	DED	DED-Community Recovery Grant		\$	30,000,00	00 \$	\$ 30,000,000 !	\$ 344,597	\$ 29,655,403	\$ 18,694,42	\$ 3,436,2	79 \$ -	Estimated per DED's joint comment on Dept IDs ending in 2201,
2022 Act 185 G.400(a)		Housing	VHCB	VHCB-Affordable Rentals		\$	30,000,00	00 \$	\$ 30,000,000		\$ 30,000,000	\$ 30,000,00) \$	\$ -	TheVHCB appropriations are combined in reporting. The
2021 Act 74 Sec G.700(a)(4)(B)	2022 185 Sec.G 700(a)(4)(A)	Clean Water	DEC	DEC-Loan Forgive, Fin Asst, Water		\$	40,750,00	00 \$	\$ 31,158,582		\$ 29,476,913	\$ 17,251,91	3 \$ 8,105,0	68 \$ 11,273,08	7 Per ANR-DEC for all Dept ID 6140892204, "59 projects just
	Act 183 of 2022 sec 27	Econ/Workforce/Comm.	VDH	VDH-Health Care Loan Repayment		\$	2,500,00	00 \$	\$ 2,500,000		\$ 2,500,000	\$ 2,500,00	\$ 1,674,4	75 \$ -	
2021 Act 74 Sec G.700(a)(1)(A)		Clean Water	DEC	DEC-3 Acre Stormwater Permit Des \$	968,52	\$	36,468,5	24 \$	\$ 36,468,524		\$ 17,468,524	\$ 1,536,66	\$ 759,9	48 \$ 19,000,00	0 Per Dec. 2023 analysis, \$968,524 was "Transferred from Clean
2021 Act 74 Sec G.700(a)(2)(A)		Clean Water	DEC	DEC-Comm Scale, Decentral WW		\$	36,750,00	00 \$	\$ 36,750,000		\$ 36,750,000	\$ 27,033,52	\$ 329,5	65 \$ -	Per ANR-DEC, "While all projects are obligated and 67% are
2021 Act 74 Sec G.400(a)(1)	G 400(a)(1)	Housing	VHCB	VHCB-Housing, Shelter Capacity		\$	89,000,00	00 \$	\$ 89,000,000		\$ 89,000,000	\$ 89,000,00	\$ 47,624,9	85 \$ -	TheVHCB appropriations are combined in reporting. The
2021 Act 74 Sec G.500(a)		Broadband	PSD	PSD-Universal Broadband		\$	150,000,0	00 \$	\$ 151,500,000	\$ 1,149,600	\$ 150,350,400	\$ 132,799,37	2 \$ 86,897,2	74 \$ (1,500,00	0) Reported allocation exceeds appropriation - VCBB is aware and working to resolve
Total						\$1	,049,330,08	2 :	\$ 960,788,679	\$ 14,721,178	\$ 912,718,638	\$ 739,064,55	3 \$ 383,326,1	88 \$ 121,890,26	6

 Data
 Source, Date

 Appropriations:
 ABPA.CSFRED (To JFC. updated as of September 27, 2023 with expected changes based on December 2023 Appropriation Analysis

 Allocations, Obligations, Exerptitures ELFR Quarterly Reporting, January 2024
 Self reported by agencies through Supplemental Information form, February 2024

 Estimated Administrative Costs:
 Initial estimate based on agency self reporting, February 2024 and projects reported as 7.1 in January 2024 Reporting

Total Appropriat Federal Award Difference 1,049,330,082.47
1,049,287,303.00 (42 779 47

Version 1.1 - Updated February 2024