

	Citation	Citation 2	Category	Agency	DeptID	Appropriation	Total Appropriation	Total Allocated	Est. Awarded	Cumulative Obligated (as of 12/31/23)	New Obligations* (12/31/23 - 1/31/24)	Cumulative Expended (as of 12/31/23)	New Expenditures* (12/31/23 - 1/31/24)	Notes
2		2022 Act 83 Sec 68 am. G.300(a)(25)	Econ/Workforce/Comm.	AAFM	2200892203	AGR-Working Lands Enterprise	\$ 2,000,000	\$ 2,000,000	\$ 912,991	\$ 1,087,009	\$ -	\$ 499,260	\$ -	
3		2022 Act 83 Sec 68 am. G.300(a)(33)	Econ/Workforce/Comm.	AAFM	2200892204	AGR-Dairy Risk Management	\$ 2,600,000	\$ 2,600,000	\$ 2,653	\$ 2,597,347	\$ -	\$ 2,597,347	\$ (1,898)	
4		2022 Act 83 Sec 68 am. G.300(a)(5)(B)	Clean Water	AAFM	2200892205	AAFM-Water Quality Initiatives	\$ 5,951,781	\$ 5,951,781	\$ -	\$ 5,951,781	\$ -	\$ 3,924,194	\$ 981,233	
5		2022 Act 185 Sec. G.600(a)(7)	Clean Water	AAFM	2200892308	AAFM-Soil Quality Practices	\$ 4,760,000	\$ 4,760,000	\$ -	\$ 2,257,648	\$ -	\$ 1,436,416	\$ (669,626)	
6	2021 Act 74 Sec.G.700(a)(6)(A)	2022 Act 83 Sec 71 am. G.700(a)(5)(A)	Clean Water	AAFM	6140892208	Clean Water Board	\$ 6,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Decrease from last report due to shifting of funds to AOA appropriation
7	2021 Act 74 Sec G.501(a)(6)		State Technology Mod.	ACCD	7110892207	ACCD-Salesforce Grants Sys	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	
8	2021 Act 74 Sec G.501(a)(5)		State Technology Mod.	ADS	1105892201	ADS-Cybersecurity Infrastruc	\$ 1,500,000	\$ 1,500,000	\$ 633,033	\$ 866,967	\$ -	\$ 804,970	\$ -	
9	2022 Act 83 Sec 68 amending Sec. G.300(a)(31)	2023 Act 78 Sec. C.123	Econ/Workforce/Comm.	AHS	3400892204	AHSCO-Workforce Retention	\$ 15,600,000	\$ 15,600,000	\$ 419,967	\$ 15,180,033	\$ -	\$ 14,473,432	\$ (19,213)	
10		Act 183 of 2022 Sec. 21(a)(1)	Econ/Workforce/Comm.	AHS	3400892304	AHS-Nurse Preceptor Grants	\$ 2,400,000	\$ 2,400,000	\$ 1,981,880	\$ 418,120	\$ -	\$ 21,451	\$ 253	
11		2022 Act 183 Sec. 22	Econ/Workforce/Comm.	AHS	3400892305	AHS-Nursing Pipeline	\$ 5,500,000	\$ 5,500,000	\$ 3,868,516	\$ 1,631,485	\$ -	\$ 9,625	\$ 15,313	
12		2022 Act 183 Sec. 29e(a)	Econ/Workforce/Comm.	AHS	3400892306	AHS-Designated/Specialized Age	\$ 1,250,000	\$ 1,250,000	\$ 104,289	\$ 1,145,711	\$ -	\$ -	\$ -	
13		2022 Act 183 Sec. 32(a)	Econ/Workforce/Comm.	AHS	3400892307	AHS-Health Care Workforce Cent	\$ 750,000	\$ 750,000	\$ 705,919	\$ 44,081	\$ -	\$ 44,081	\$ 39,447	
14		2022 Act 183 Sec. 34(b)	Econ/Workforce/Comm.	AHS	3400892308	AHS-Health Care WF Coordinator	\$ 170,000	\$ 170,000	\$ 104,033	\$ 65,967	\$ -	\$ 65,967	\$ (8,187)	
15	2021 Act 74 Sec G.801(a)		Admin	AOA	1100892205	AOA-ARPA Admin Costs	\$ 17,000,000	\$ 17,000,000	\$ 9,143,715	\$ 7,935,712	\$ -	\$ 7,935,712	\$ 1,588,018	Includes administrative expenses reported by AAFM
16	2021 Act 9 Sec 15		Econ/Workforce/Comm.	AOE	5100892105	Air Quality Grant	\$ 15,000,000	\$ 15,000,000	\$ -	\$ 15,000,000	\$ -	\$ 1,817,799	\$ 1,155,453	
17	2021 Act 74 Sec G.501(a)(11)		State Technology Mod.	AOE	5100892211	AOE-License Data Management	\$ 4,010,000	\$ 4,001,000	\$ 632,644	\$ 940,330	\$ 1,428,026	\$ 472,822	\$ (4,165)	
18	2021 Act 74 Sec G.501(a)(1)		State Technology Mod.	AOT	8100892204	DMV-DMV IT Syst, Pase 1	\$ 14,120,000	\$ 14,120,000	\$ -	\$ 14,120,000	\$ -	\$ 5,174,680	\$ -	
19	2021 Act 74 Sec G.700(a)(1)(C)		Clean Water	AOT	8100892206	AOT-3 Acre, Flow Restr. Clean Wat	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 289,281	\$ 500,000	\$ 94,126	\$ 4,960	
20		2022 Act 185 G.600(a)(3)	Climate Action	AOT	8100892304	AOT-Electrical Vehicle Charging	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	
21		2022 Act 172 Sec. 4(1)	Climate Action	BGS	1150892302	BGS-Muni Energy Resilience	\$ 2,400,000	\$ 2,400,000	\$ -	\$ 2,400,000	\$ -	\$ 1,650,737	\$ 90,942	
22		2022 Act 172 Sec. 4(2)(B)	Climate Action	BGS	1150892303	BGS-MER Assessments	\$ 1,000,000	\$ 1,000,000	\$ 883,067	\$ 116,933	\$ -	\$ 116,933	\$ 328,426	
23		2022 Act 172 Sec. 4(2)(C)	Climate Action	BGS	1150892305	BGS-MER Assessments	\$ 36,600,000	\$ 1,000,000	\$ -	\$ 962,001	\$ -	\$ 523,858	\$ 30,000	
24		2022 Act 172 Sec. 4(2)(A)	Climate Action	BGS	1150892305	BGS-MER Assessments	\$ 5,000,000	\$ 5,000,000	\$ -	\$ 5,000,000	\$ -	\$ 168,463	\$ 385,395	
25		2022 Act 83 Sec 68 am. G.300(a)(32)	Other	BGS	1160892201	BGS-Statehouse Expansion Plan	\$ 1,500,000	\$ 1,500,000	\$ 645,305	\$ 708,537	\$ 146,159	\$ 103,729	\$ (17,839)	
26		Act 185 of 2022 sec G.701(b)(1)	Clean Water	BGS	1180892301	BGS-Stormwater Planning	\$ 600,000	\$ 600,000	\$ 224,719	\$ 375,281	\$ -	\$ 42,714	\$ 11,253	
27	2021 Act 74 Sec G.300(a)(1)	2022 Act 83 Sec 68 am. G.300(a)(26)	Econ/Workforce/Comm.	DAIL	3460892201	DAIL-Adult Day Service Prov	\$ 6,001,913	\$ 6,001,913	\$ -	\$ 6,001,913	\$ -	\$ 6,001,913	\$ -	
28	2021 Act 9 Sec 3a		Econ/Workforce/Comm.	DCF	3440892109	OEO - VT Micro Bus Dev Funding	\$ 500,000	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ -	
29	2021 Act 74 Sec G.300(a)(14)		Econ/Workforce/Comm.	DCF	3440892205	DCF-OEO-Community Action Agc	\$ 2,000,000	\$ 1,996,818	\$ -	\$ 1,996,818	\$ -	\$ 1,996,818	\$ -	
30	2021 Act 74 Sec G.600(a)(1)		Climate Action	DCF	3440892209	DCF-OEO-Home Weatherization	\$ 4,000,000	\$ 4,000,000	\$ -	\$ 4,000,000	\$ -	\$ 3,796,976	\$ -	
31		2022 Act 83 Sec 68 am. G.300(a)(23)	Econ/Workforce/Comm.	DCF	3440892212	DCF-Vermont Foodbank	\$ 6,000,000	\$ 6,000,000	\$ -	\$ 6,000,000	\$ -	\$ 6,000,000	\$ -	

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32		2022 Act 185 G.300(a)(4)	Econ/Workforce/Comm.	DCF	3440892305	DCF-Vermont Food Bank Grant	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -	
33		2022 Act 185 G.600(a)(1)	Climate Action	DCF	3440892306	DCF-Home Weatherization	\$ 45,000,000	\$ 31,114,872	\$ 14,860,231	\$ 30,139,769	\$ -	\$ 9,923,875	\$ 1,869,793	
34		2023 Act 78 Sec. C.123	Housing	DCF	3440892317	DCF-Housing Transition	\$ 600,000	\$ 600,000	\$ 181,549	\$ 418,451	\$ -	\$ 418,451	\$ -	
35	2021 Act 74 Sec G.700(a)(1)(A)		Clean Water	DEC	6140892202	DEC-3 Acre Stormwater Permit Des	\$ 36,468,524	\$ 36,468,524	\$ 23,193,555	\$ 1,536,660	\$ 3,954,229	\$ 759,948	\$ (10,218)	
36	2021 Act 74 Sec G.700(a)(2)(A)		Clean Water	DEC	6140892203	DEC-Comm Scale, Decentral WW	\$ 36,750,000	\$ 36,750,000	\$ 9,483,543	\$ 27,033,520	\$ 232,937	\$ 329,565	\$ (29,833)	
37	2021 Act 74 Sec G.700(a)(2)(B)		Clean Water	DEC	6140892204	DEC-Fin Assist, Pretreatment	\$ 7,000,000	\$ 6,971,852	\$ 4,349,714	\$ 2,152,971	\$ 469,168	\$ 330,080	\$ (11,413)	
38	2021 Act 74 Sec G.700(a)(3)		Clean Water	DEC	6140892205	DEC-Red Wet Weather Sewer OF	\$ 30,000,000	\$ 30,000,000	\$ 3,294,440	\$ 23,224,461	\$ 3,481,099	\$ 5,001,593	\$ 554,193	
39	2021 Act 74 Sec G.700(a)(4)(B)	2022 185 Sec.G 700(a)(4)(A)	Clean Water	DEC	6140892206	DEC-Loan Forgive,Fin Asst,Water	\$ 40,750,000	\$ 31,158,582	\$ 16,367,425	\$ 17,251,913	\$ 10,897,783	\$ 8,105,068	\$ 585,037	
40	2021 Act 74 Sec G.700(a)(5)	2022 Act 83 Sec 71 am. G.700(a)(5)(A)	Clean Water	DEC	6140892207	DEC-Clean Water Board	\$ 19,531,476	\$ 19,531,477	\$ 3,805,619	\$ 12,488,378	\$ 3,237,479	\$ 2,099,456	\$ 78	
41	2021 Act 74 Sec G.700(a)(6)(B)		Clean Water	DEC	6140892209	DEC-Water,Sewer,StormWater	\$ 1,250,000	\$ 1,250,000	\$ -	\$ 1,250,000	\$ -	\$ 41,817	\$ 71,516	
42	2021 Act 74 Sec G.700(a)(7)(B)		Clean Water	DEC	6140892210	DEC-Tech Assist SW Hazard Mitig	\$ 370,000	\$ 370,000	\$ -	\$ 90,326	\$ 279,674	\$ 90,326	\$ (11,278)	
43		2022 Act 185 G.700(a)(2)(C)	Clean Water	DEC	6140892306	DEC-Upgrade Risky Systems	\$ 10,000,000	\$ 3,126,800	\$ 8,000,000	\$ 1,085,355	\$ 914,645	\$ 85,355	\$ 1,031	
44		2022 Act 185 G.701(b)(3)	Clean Water	DEC	6140892310	DEC-Muni Pollution Control	\$ 585,000	\$ 585,000	\$ 540,000	\$ 3,904	\$ 41,096	\$ 3,904	\$ 50	
45		2023 Act 78 Sec. B.1103(j)	Clean Water	DEC	6140892403	DEC-Healthy Homes Initiative	\$ 6,100,000	\$ -	\$ 1,830,000		\$ -	\$ -	\$ -	
46	2021 Act 9 Sec 3(b)(1)	Reversion per 2022 Act 183 Sec. 53(a)	Econ/Workforce/Comm.	DED	7120892101	ED-Econ Recovery Bridge Grant (FY22)	\$ 4,731,375	\$ 4,731,375	\$ -	\$ 4,731,375	\$ -	\$ 4,731,375	\$ -	
47	2021 Act 74 Sec G.300(a)(12)		Econ/Workforce/Comm.	DED	7120892201	DED-Priority Capital Projects	\$ 10,580,000	\$ 10,580,000	\$ 2,856,366	\$ 7,723,634	\$ -	\$ 3,283,447	\$ 54,093	
48	2021 Act 74 Sec G.300(a)(13)	Reversion per 2022 Act 183 Sec. 53(a)	Econ/Workforce/Comm.	DED	7120892203	ACCD-Economic Recovery Grants	\$ 287,750	\$ 287,750	\$ -	\$ 287,750	\$ -	\$ 287,750	\$ -	
49	2022 Act 185 G.300(a)(5)	Act 183 Sec. 53(c)	Econ/Workforce/Comm.	DED	7120892301	DED-Community Recovery Grant	\$ 30,000,000	\$ 30,000,000	\$ 11,305,571	\$ 18,694,429	\$ -	\$ 3,436,279	\$ 617,127	
50	2022 Act 185 G.300(a)(5)	Act 183 Sec. 53(c)	Econ/Workforce/Comm.	DED	7120892303	Community Recovery/Revitaliza	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ -	\$ -	\$ -	\$ -	
51		Act 183 Sec.4	Econ/Workforce/Comm.	DED	7120892305	BIPOC Business Coaching	\$ 250,000	\$ 250,000	\$ -	\$ 249,975	\$ -	\$ 67,505	\$ -	
52		Act 183 of 2022 Sec. 53(b)(1)	Econ/Workforce/Comm.	DED	7120892306	VEDA-Short Term Forgivable Lo	\$ 19,000,000	\$ 19,000,000	\$ -	\$ 19,000,000	\$ -	\$ 19,000,000	\$ -	
53		Act 183 of 2022 Sec. 3(b)(2)	Econ/Workforce/Comm.	DED	7120892307	VAC-Creative Economy Grants	\$ 9,000,000	\$ 9,000,000	\$ -	\$ 9,000,000	\$ -	\$ 9,000,000	\$ -	
54	2022 Act 183 Sec 51a(a)(2)	Amended 2023 Act 78 Sec. C.104	Econ/Workforce/Comm.	DFR	2210892301	DFR-COVID-19 Paid Leave	\$ 5,000,000	\$ 5,000,000	\$ -	\$ 511,923	\$ -	\$ 511,923	\$ 31,609	
55	2021 Act 74 Sec G.700(a)(4)(A)		Clean Water	DHCD	7110892203	HCD-Fin Assist Water Syst Improv	\$ 750,000	\$ 750,000	\$ -	\$ 625,000	\$ -	\$ 420,243	\$ 29,500	
56	2021 Act 74 Sec G.400(a)(2)		Housing	DHCD	7110892206	ACCD-Development VHIP	\$ 5,000,000	\$ 5,000,000	\$ -	\$ 5,000,000	\$ -	\$ 5,000,000	\$ -	
57		2022 Act 182 Sec. 11(a)(1)	Housing	DHCD	7110892213	HCD-VHFA Grant	\$ 5,000,000	\$ 5,000,000	\$ -	\$ 5,000,000	\$ -	\$ 993,149	\$ -	Expended amount is assigned to 2022 Act 182 Sec. 11(a)(1), but it could also come from 2022 Act 182 Sec. 11(a)(2) which is
58		2022 Act 181 Sec. 8(b)(2)	Housing	DHCD	7110892214	HCD-VT Rental Housing Investme	\$ 20,000,000	\$ 20,000,000	\$ 6,602,256	\$ 13,397,744	\$ -	\$ 3,416,617	\$ 274,745	
59		2022 Act 185 G.700(a)(4)(C)	Clean Water	DHCD	7110892303	HCD-High Efficiency Devices	\$ 1,500,000	\$ 1,500,000	\$ -	\$ 625,000	\$ -	\$ 47,500	\$ -	
60		2022 Act 182 Sec. 4(f)	Housing	DHCD	7110892304	HCD-Predevelopment Grants	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 900,000	\$ -	\$ 900,000	\$ (900,000)	
61		2022 Act 182 sec. 11(a)(2)	Housing	DHCD	7110892305	HCD-VHFA Grant	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 10,000,000	\$ -	\$ -	\$ -	Expended amount is assigned to 2022 Act 182 Sec. 11(a)(1), but it could also come from 2022 Act 182 Sec. 11(a)(2) which is

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62		2022 Act 182 Sec. 3(1)	Housing	DHCD	7110892309	HCD-Mfd Home Community	\$ 2,500,000	\$ 2,500,000	\$ -	\$ 2,500,000	\$ -	\$ 323,667	\$ 206,830	
63		2022 Act 182 Sec. 3(2)	Housing	DHCD	7110892310	HCD-Mfd Home Repairs	\$ 750,000	\$ 750,000	\$ -	\$ 750,000	\$ -	\$ 570,948	\$ 179,052	
64		2022 Act 182 Sec. 3(3)	Housing	DHCD	7110892311	HCD-Mfd Home Foundation	\$ 750,000	\$ 750,000	\$ -	\$ 750,000	\$ -	\$ 324,198	\$ 171,484	
65	2021 Act 9 Sec 7		Econ/Workforce/Comm.	DMH	3150892103	MH-Housing	\$ 4,000,000	\$ 4,000,000	\$ 54,099	\$ 3,945,901	\$ -	\$ 3,945,895	\$ -	
66	2021 Act 74 Sec G.300(a)(2)		Econ/Workforce/Comm.	DMH	3150892201	DMH-Pilot Mobile Crisis Prog	\$ 600,000	\$ 600,000	\$ -	\$ 600,000	\$ -	\$ 600,000	\$ -	
67		2023 Act 78 Sec. C.123	Other	DOC	3480004000	Correc-Correctional Services	\$ 9,400,000	\$ 9,400,000	\$ -	\$ 9,400,000	\$ -	\$ 9,400,000	\$ -	
68		2022 Act 83 Sec 68 am. G.300(a)(27)	Econ/Workforce/Comm.	DOC	3480892202	DOC-Retention and Shift Differ	\$ 4,934,590	\$ 4,934,590	\$ -	\$ 4,934,590	\$ -	\$ 4,934,590	\$ -	
69	2021 Act 74 Sec G.501(a)(10)		State Technology Mod.	DOL	4100892202	DOL-UI Modern, Job Link	\$ 4,500,000	\$ 4,500,000	\$ -	\$ 598,698	\$ -	\$ 595,574	\$ 442	
70		2022 Act 83 Sec 68 am. G.300(a)(28)	State Technology Mod.	DOL	4100892203	DOL-COVID-19 Unemployment Syst	\$ 12,803,993	\$ 12,803,993	\$ -	\$ 9,383,940	\$ -	\$ 9,095,338	\$ 15,311	
71	2021 Act 74 Sec G.700(a)(7)(A)		Clean Water	DPS	2140892201	DPS-SW Hazard Mitigation	\$ 19,630,000	\$ 13,161,025	\$ 10,478,572	\$ 9,151,428	\$ -	\$ 3,075,984	\$ 291,878	
72		Act 181 of 2022 Sec. 8(b)(1)	Econ/Workforce/Comm.	DPS	2140892202	DPS-Inspector Positions	\$ 400,000	\$ 400,000	\$ 37,158	\$ 362,842	\$ -	\$ 362,842	\$ 20,160	
73	2021 Act 74 Sec G.700(a)(1)(B)		Clean Water	FPR	6130892201	FPR-3-Acre Stormwater Rule	\$ 1,000,000	\$ 1,000,000	\$ 398,153	\$ 601,847	\$ -	\$ 217,199	\$ 256,584	
74		2022 Act 185 G.600(a)(8)	Clean Water	FPR	6130892303	FPR-UCF	\$ 1,000,000	\$ 1,000,000	\$ 837,794	\$ 162,206	\$ 67,591	\$ 64,706	\$ 2,885	
75		2022 Act 185 G.700(a)(1)(B)	Clean Water	FPR	6130892304	FPR-Stormwater Rule	\$ 1,000,000	\$ 1,000,000	\$ 991,418	\$ 8,582	\$ -	\$ 8,582	\$ -	
76		2022 Act 185 G.701(b)(2)	Econ/Workforce/Comm.	FPR	6130892305	FPR-Parks Major Maintenance	\$ 300,000	\$ 300,000	\$ 82,156	\$ -	\$ 217,844	\$ -	\$ 217,844	
77	2022 Act 185 Sec G.701(a)		Clean Water	FPR	6130992106	FPR-Access Roads, Water Qual	\$ 1,200,000	\$ 1,200,000	\$ 1,148,795	\$ -	\$ 51,205	\$ -	\$ 51,205	
78	2021 Act 74 Sec G.501(a)(3)		State Technology Mod.	NRB	6215892201	NRB-Act 250 Scanning Project	\$ 500,000	\$ 500,000		\$ 44,420	\$ 339,885	\$ 44,420	\$ 2,373	
79	2021 Act 74 Sec G.501(a)(3)		State Technology Mod.	NRB	6215892301	NRB-Permitting	\$ 1,050,000	\$ 1,050,000		\$ 370,357	\$ 16,681	\$ 370,357	\$ 16,681	
80	2021 Act 74 Sec G.501(a)(8)		State Technology Mod.	ODG	2110892202	DG-Case Mngmnt Software Upgr	\$ 140,000	\$ 140,000	\$ -	\$ 140,000	\$ -	\$ 140,000	\$ -	
81	2021 Act 9 Sec 21(b)		Broadband	PSD	2240892108	PSD-Broadband	\$ 1,800,000	\$ 1,800,000	\$ 134,286	\$ 1,665,714	\$ -	\$ 1,665,714	\$ 89,985	
82	2021 Act 74 Sec G.500(a)		Broadband	PSD	2240892201	PSD-Universal Broadband	\$ 150,000,000	\$ 151,500,000	\$ 15,533,171	\$ 132,799,372	\$ 1,667,457	\$ 86,897,274	\$ 12,760,563	
83	2021 Act 74 Sec G.600(a)(3)		Climate Action	PSD	2240892202	PSD-Efficiency VT, Weatherization	\$ 5,000,000	\$ 5,000,000	\$ -	\$ 5,000,000	\$ -	\$ 2,640,429	\$ 1,022,491	
84	2021 Act 74 Sec G.600(a)(4)		Climate Action	PSD	2240892203	PSD-Efficiency VT, Workforce Dev	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -	\$ 195,994	\$ 131,052	
85	2021 Act 74 Sec G.600(a)(5)		Climate Action	PSD	2240892204	PSD-Affordable Comm Scale Ren	\$ 15,000,000	\$ 15,000,000	\$ 614,459	\$ 14,385,541	\$ -	\$ 2,371,625	\$ 153,233	
86		2022 Act 185 G.600(a)(2)	Climate Action	PSD	2240892303	PSD-Efficiency Vermont	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000	\$ -	\$ -		\$ -	
87		2022 Act 185 G.600(a)(4)	Climate Action	PSD	2240892304	PSD-Home Electric&Heat Pump	\$ 25,000,000	\$ 25,000,000	\$ 1,000,000	\$ 24,000,000	\$ -	\$ -	\$ -	
88		2022 Act 185 G.600(a)(5)	Climate Action	PSD	2240892305	PSD-Load Management	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ -	\$ -	\$ -	\$ -	
89		E-Board 7/31/2023 xfer from Weatherization	Housing	PSD	2240892406	Emergency Financial Assistance	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 10,000,000	\$ -		\$ -	
90	2021 Act 74 Sec G.501(a)(7)		State Technology Mod.	SAS	2130892202	SAS-Case Mngmnt Software Upgr	\$ 1,700,000	\$ 1,700,000	\$ -	\$ -	\$ -	\$ -	\$ -	

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91	2021 Act 74 Sec G.501(a)(9)		State Technology Mod.	SOS	2230892201	SOS-VT Business Portal	\$ 250,000	\$ 107,644	\$ -	\$ 107,644	\$ -	\$ 107,644	\$ -	Program is completed with funds remaining
92		Act 185 of 2022 Sec. G.300(a)(2)	Econ/Workforce/Comm.	SOS	2230892303	SOS-Telehealth	\$ 750,000	\$ 750,000	\$ -	\$ 750,000	\$ -	\$ -	\$ -	
93	2021 Act 9 Sec 18(b)		Econ/Workforce/Comm.	UVM	1110892111	UVM-Workforce Upskill	\$ 1,000,000	\$ 868,329	\$ -	\$ 868,329	\$ -	\$ 868,329	\$ -	Program is completed with funds remaining
94	2021 Act 74 Sec G.300(a)(7)		Econ/Workforce/Comm.	UVM	1110892203	UVM-Match Research Grant COVID	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	
95	2021 Act 74 Sec G.300(a)(10)		Econ/Workforce/Comm.	UVM	1110892208	UVM-Level Rm,Brd Fees Impact	\$ 2,200,000	\$ 2,200,000	\$ -	\$ 2,200,000	\$ -	\$ 2,200,000	\$ -	
96		2022 Act 83 Sec 68 am. G.300(a)(7)(B)	Econ/Workforce/Comm.	UVM	1110892219	UVM-New Career	\$ 1,000,000	\$ 818,515	\$ -	\$ 818,515	\$ -	\$ 818,515	\$ -	Program is completed with funds remaining
97		Act 183 Sec. 20(a)	Econ/Workforce/Comm.	VDH	3420892306	VDH-Emergency Grants	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	
98		Act 183 of 2022 sec 27	Econ/Workforce/Comm.	VDH	3420892308	VDH-Health Care Loan Repayment	\$ 2,500,000	\$ 2,500,000	\$ -	\$ 2,500,000	\$ -	\$ 1,674,475	\$ -	
99		Act 183 of 2022 sec 29 (\$500,000) and sec 29(b) (\$500,000)	Econ/Workforce/Comm.	VDH	3420892309	VDH-Nurse Faculty Forgivable L	\$ 500,000	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ -	\$ -	
100		Act 183 of 2022 sec 29 (\$500,000) and sec 29(b) (\$500,000)	Econ/Workforce/Comm.	VDH	3420892310	VDH-Nurse Faculty Loan Repay	\$ 500,000	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ 188,483	\$ -	
101		2022 Act 183 Sec. 29(d)	Econ/Workforce/Comm.	VDH	3420892311	VDH-MH Forgivable Loan	\$ 1,500,000	\$ 1,500,000	\$ -	\$ 1,500,000	\$ -	\$ 825,296	\$ -	
102	2021 Act 74 Sec G.400(a)(1)	2022 Act 83 Sec 69 am. G.400(a)(1)	Housing	VHCB	9150892201	VHCB-Housing,Shelter Capacity	\$ 89,000,000	\$ 89,000,000	\$ -	\$ 89,000,000	\$ -	\$ 47,624,985	\$ 3,167,012	The VHCB appropriations are combined in reporting. The expenditures were assigned to other VHCB appropriation
103	2022 Act 185 G.400(a)		Housing	VHCB	9150892301	VHCB-Affordable Rentals	\$ 30,000,000	\$ 30,000,000	\$ -	\$ 30,000,000	\$ -	\$ -	\$ -	The VHCB appropriations are combined in reporting. The expenditures were assigned to other VHCB appropriation
104	2022 Act 83	2022 Act 185 Sec. G.701(b)(6)	Climate Action	VHCB	9150892302	VHCB-Ag Water Quality	\$ 600,000	\$ 600,000	\$ -	\$ 600,000	\$ -	\$ 287,866	\$ -	
105	2021 Act 9 Sec 19		Econ/Workforce/Comm.	VSAC	1110892112	VSAC-HS Grad Advancement	\$ 2,800,000	\$ 2,775,460	\$ -	\$ 2,775,460	\$ -	\$ 2,775,460	\$ -	Program is completed with funds remaining
106	2021 Act 9 Sec 17(a)		Econ/Workforce/Comm.	VSC	1110892109	VSC-Practical Nurse	\$ 1,400,000	\$ 1,400,000	\$ -	\$ 1,400,000	\$ -	\$ 535,737	\$ (248,861)	
107	2021 Act 9 Sec 18(a)		Econ/Workforce/Comm.	VSC	1110892110	VSC-Workforce Upskill	\$ 3,000,000	\$ 3,000,000	\$ -	\$ 3,000,000	\$ -	\$ 3,000,000	\$ -	
108	2021 Act 74 Sec G.300(a)(8)(A)		Econ/Workforce/Comm.	VSC	1110892204	VSC-Fund 6 Credits,2 Courses	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -	
109	2021 Act 74 Sec G.300(a)(8)(B)		Econ/Workforce/Comm.	VSC	1110892205	VSC-Degree Completion Scholar	\$ 3,000,000	\$ 3,000,000	\$ -	\$ 3,000,000	\$ -	\$ 1,069,256	\$ (620)	
110	2021 Act 74 Sec G.300(a)(8)(C)	2022 Act 83 Sec 68 am. G.300(a)(8)(C)	Econ/Workforce/Comm.	VSC	1110892206	VSC-Last Dollar, Critical Occup	\$ 14,700,000	\$ 14,700,000	\$ -	\$ 14,700,000	\$ -	\$ 13,671,880	\$ (4,790)	
111	2021 Act 74 Sec G.300(a)(9)		Econ/Workforce/Comm.	VSC	1110892207	VSC-Pandemic Deficits	\$ 21,000,000	\$ 21,000,000	\$ -	\$ 21,000,000	\$ -	\$ 21,000,000	\$ -	
112		2022 Act 185 G.300(a)(3)	Econ/Workforce/Comm.	VSC	1110892302	VSC-Bridge Funding	\$ 14,900,000	\$ 14,900,000	\$ -	\$ 14,900,000	\$ -	\$ 14,900,000	\$ -	
113		2023 Act 78 Sec. B.1100(b)(1)	Econ/Workforce/Comm.	VSC	1110892401	VSC-FY24 Bridge Funding	\$ 5,180,000	\$ -	\$ 5,180,000	\$ -	\$ -	\$ -	\$ -	
114		2022 Act 83 Sec 68 am. G.300(a)(29)	Econ/Workforce/Comm.	VVH	3300892201	VVH-PPE and Retention	\$ 373,680	\$ 373,680	\$ -	\$ 373,680	\$ -	\$ 373,680	\$ -	
115	Total						\$ 1,049,330,082	\$ 960,610,980	\$ 213,923,060	\$ 739,064,558	\$ 27,942,956	\$ 383,326,188	\$ 25,538,590	

Data	Source, Date	Total Appropriated	\$ 1,049,330,082.47
Appropriations:	ARPA-CSFRF for JFC, updated as of September 27, 2023 with expected changes	Federal Award	\$ 1,049,287,303.00
Allocations, Obligations, Expenditures:	SLFRF Quarterly Reporting, January 2024	Difference	\$ (42,779.47)
Awarded Estimate:	Self reported by agencies through Supplemental Information form, February 2024		
Estimated Administrative Costs:	Initial estimate based on agency self reporting, February 2024 and projects reported as 7.1 in January 2024 Reporting		

Version 2 - Updated March 2024

* Monthly changes in expenditures could be due to reconciliations or changes in real-time expenditures.