

3% Provider Rate Increases

FY 2025 Budget Bill - H.885

| Section | Entity/Setting | Investment | GF | FF | GC |
|----------------------|----------------------|--|------------------|-------------------|-------------------|
| B.307 | HCBS | Skilled Nursing | 76,628 | 105,085 | 181,713 |
| B.307 | HCBS | Pediatric Palliative Care | 1,779 | 2,439 | 4,218 |
| B.307 | HCBS | High-tech. Nursing | 38,183 | 52,363 | 90,546 |
| B.307 | HCBS | Hospice | 15,181 | 20,819 | 36,000 |
| B.334.1 | HCBS | Personal Care Services | 215,383 | 295,367 | 510,750 |
| B.334.1 | HCBS | Homemaker Services | 21,254 | 29,146 | 50,400 |
| B.334.1 | HCBS | Case Management - AAAs and HHA | 86,533 | 118,667 | 205,200 |
| B.334.1 | HCBS | Respite/Companionship Services | 161,300 | 221,200 | 382,500 |
| B.307 | HCBS | DVHA - ACCS rate increase | 363,877 | 499,004 | 862,881 |
| B.313 | DA/SSA | VDH - SUD Residential Treatment | 113,226 | 155,274 | 268,500 |
| B.313 | Recovery | Recovery Housing | 28,911 | - | - |
| B.314 | DA/SSA | DMH | 1,914,005 | 2,624,779 | 4,538,784 |
| B.314 | DA/SSA | DMH - GC Investment | 138,173 | 189,484 | 327,657 |
| B.314 | DA/SSA | DMH - GF Only | 48,183 | - | - |
| B.317 | Restorative Justice | Balanced and Restorative Justice programs | 25,783 | 35,358 | 61,141 |
| B.318 | Parent Child Centers | Increase to Master Agreement | 204,750 | - | - |
| B.330 | HCBS | DAIL Grants - Adult Day DHRS | 40,483 | 55,517 | 96,000 |
| B.330 | HCBS | DAIL Grants (non-GC) | 171,608 | - | - |
| B.333 | DA/SSA | DAIL - DS includes shared living providers and ARIS contracted workers | 3,985,065 | 5,464,935 | 9,450,000 |
| B.334.1 | HCBS | MNG Flexible Funding - AAA, Adult Day | 70,972 | 97,328 | 168,300 |
| B.334.1 | HCBS | ERC - represents level 1-3 | 230,881 | 316,619 | 547,500 |
| B.334.1 | HCBS | Flexible Choices | 115,314 | 158,136 | 273,450 |
| B.334.1 | DA/SSA | Adult Family Care | 436,460 | 598,540 | 1,035,000 |
| B.334 | DA/SSA | DAIL - TBI | 86,786 | 119,014 | 205,800 |
| B.338.1 | Justice Reinvestment | Base increase to meet demands on community reentry support services | 96,330 | - | - |
| Total by Fund | | | 8,687,048 | 11,159,074 | 19,296,340 |

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| Total Unduplicated Appropriations | 19,846,122 |
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