

Summary of One-time General Fund Revenue, Appropriations, and Transfers in H.883 (in millions)

4/25/2024

As passed by the Senate

One-time revenues	Gov. Rec	House	Diff. From Gov Rec	Senate	Diff. From House	Notes: Senate Changes from House
a FY 2024 bottom line carryforward	59.40	44.30	(15.10)	44.29	(0.02)	Technical correction to Local Economic Impact Grant
b From CHINS appropriation from the Tobacco Fund	-	3.00	3.00	3.00	-	
c From the Cash Fund Subaccount - ANR IJA match	-	5.00	5.00	5.00	-	
d Other reversions	0.81	2.21	1.40	1.16	(1.05)	Eliminate AHS reversion from Act 78 B.1101(l)(3)
e Reversion for pension plus payment <sup>1</sup>	12.00	12.00	-	12.00	-	
f Transfer from Caseload Reserve	-	-	-	3.91	3.91	One-time source for Global Payment Pilot Program
g Additional revenue - securities fees <sup>2</sup>	-	-	-	4.70	4.70	Additional fee revenue
<b>Total one-time funds</b>	<b>72.21</b>	<b>66.51</b>	<b>(5.70)</b>	<b>74.06</b>	<b>2.85</b>	

General Fund one-time appropriations in H.883

Senate Section Number	Dept.	Description	Gov. Rec	House	Diff. From Gov Rec	Senate	Diff. From House	Notes: Senate Changes From House
1 B.1100(a)(1)	DPS	State matching funds for FEMA hazard mitigation	12.50	12.50	-	12.50	-	
2 B.1100(a)(2)	DPS	Urban Search and Rescue Teams	-	-	-	0.25	0.25	Additional funding for Urban Search and Rescue Teams (S.310)
3 B.1100(b)(1)	MIL	USS Vermont support group	0.01	0.01	-	0.01	-	
4 B.1100(c)(1)	DMH	Start-up costs Psychiatric Youth Inpatient Facility	1.00	1.00	-	1.00	-	
5 B.1100(d)(7)	VDH	Bridges to Health	-	0.84	0.84	0.84	-	
6 B.1100(d)(8)	VDH	Vermont Household Insurance Survey (VHIS)	-	0.40	0.40	0.40	-	
7 B.1100(e)(1)	DCF	GA Emergency Housing	16.50	16.50	-	16.50	-	
8 B.1100(e)(2)	DCF	CCWIS contract	-	3.00	3.00	3.00	-	
9 B.1100(e)(3)	DCF	Extend 10 limited service positions in ESD	1.03	1.03	-	1.03	-	
10 B.1100(e)(4)	DCF	2-1-1 contract	-	0.33	0.33	0.18	(0.16)	Reduce 2-1-1 contract increase from 24/7 to 24/5
11 B.1100(f)(1)	VSC	Deficit reduction & systems transformation bridge funding	5.00	10.00	5.00	10.00	-	
12 B.1100(f)(2)	VSC	CCV Tuition Advantage Program	1.00	1.00	-	1.00	-	
13 B.1100(g)(1)	DEC	Federal match for Water Resource Development Act (WRDA) Winooski study	0.50	0.50	-	0.50	-	
14 B.1100(g)(2)	DEC	Healthy Homes Initiative	4.00	2.00	(2.00)	2.00	-	
15 B.1100(g)(3)	DEC	State Flood Hazard Area Standards	-	-	-	0.23	0.23	Funding to support work outlined in S.213
16 B.1100(g)(4)	DEC	River corridor mapping and permitting	-	-	-	1.50	1.50	Funding to support work outlined in S.213
17 B.1100(g)(5)	DEC	Wetland mapping and rulemaking	-	-	-	0.15	0.15	Funding to support work outlined in S.213
18 B.1100(g)(6)	DEC	Education & outreach for unencapsulated polystyrene foam docks in state waters	-	-	-	0.05	-	Funding to support work outlined in S.213
19 B.1100(h)(1)	DED	Continue International Business Office	0.15	0.15	-	0.15	-	
20 B.1100(i)(1)	DHCD	Manufactured Home Improvement Program	2.00	1.00	(1.00)	1.00	-	
21 B.1100(k)(1)	SOS	2024 elections funding	-	0.30	0.30	0.30	-	In addition to funds from Act 84 (H.850)
22 B.1100(k)(2)	SOS	OPR new compact implementation	-	0.07	0.07	0.07	-	
23 B.1100(k)(3)	SOS	Working group on participation and accessibility of municipal public meetings and elections	-	-	-	0.05	0.05	Funding to support working group outlined in S.55
24 B.1100(l)(1)	FPR	Water quality/forest access roads funding for loggers	-	1.00	1.00	1.00	-	
25 B.1100(m)(1)	AAFM	NOFA - Crop Cash, Crop Cash Plus, Farm Share programs	-	0.45	0.45	0.24	(0.21)	Reduction in funding for NOFA VT (reduce funding available for the Farm Share Program)
26 B.1100(m)(2)	AAFM	Conservation Districts	-	-	-	0.10	0.10	Additional funding for Conservation Districts
27 B.1100(n)(1)	AHSCO	Medicaid Global Payment Program	3.91	-	(3.91)	3.91	3.91	Funded through a transfer from the Caseload Reserve (\$5.3M FF, \$9.3M GC)
28 B.1100(o)(1)	DVHA	Technical analysis of VT health insurance markets	-	-	-	0.15	0.15	Study of VT health insurance markets
29 B.1100(o)(2)	DVHA	Medicare Savings Program	-	Other	-	0.10	0.10	Implementation costs of Medicare Savings Program; House funded in H.721
30 B.1100(p)(1)	DAIL	Adult Day - central VT	-	-	-	0.08	0.08	Funding to start an Adult Day in central VT
31 B.1100(q)(1)	CCVS	Grant to the Vermont Network	-	-	-	0.25	0.25	Grant to the VT Network, House funded in H.880 (h)(2)
32 B.1100(q)(2)	CCVS	St. Joseph's Memorial	-	-	-	0.06	0.06	Funding to complete the memorial
33 B.1100(q)(3)	CCVS	Intercollegiate Sexual Harm Prevention Council	-	-	-	0.02	0.02	Funding for the working group established in S.120
34 B.1100(r)(1)	DOC	Data partnership	-	-	-	0.30	0.30	Funding for the data partnership
35 B.1100(s)(1)	GMCB	Reference based pricing	-	-	-	0.02	0.02	Reference based pricing analysis
36 B.1100(t)(1)	JFO	County and Regional Government Study	-	-	-	0.05	0.05	Regional and County Gov't Study Committee consultant per S.159
37 B.1100(u)(1)	LEG	County and Regional Government Study Committee	-	-	-	0.02	0.02	Per diems for Regional and County Gov't Study Committee per S.159
38 B.1100(v)(1)	AOA	Local economic damage grants	-	-	-	0.20	0.20	Local Economic damage grants for counties impacted by Aug. and Dec. Flooding per S.310
39 B.104.1	TRE	Pension Plus	12.00	12.00	-	12.00	-	
40 B.338	DOC	ARPA SWAP	-	(5.00)	(5.00)	(5.00)	-	
41 B.702	DFW	Salisbury Fish Hatchery	-	0.55	0.55	0.55	-	
<b>Items moved to base or contingency funding</b>								
42 to base	SOS	VT Access Network	-	1.00	1.00	-	to base	Streaming tax add to base GF
43 to base	DVHA	Nonemergency transport	-	0.03	0.03	-	to base	Funded per H.622
44 to contingency	DHCD	Vermont Housing Improvement Program	6.00	-	(6.00)	-	-	Funded in GF contingency
<b>Items not funded by the Senate</b>								
45	AOA	Vacancy Savings	-	(5.00)	(5.00)	-	5.00	Removes additional vacancy savings target
46	AHSCO	GF to Match GC to support for MH Urgent Care Centers	-	0.21	0.21	-	(0.21)	Removes additional funding for MH Urgent Care Centers
47 H.546	JFO	Misc. Tax Bill - Tax Study	-	0.13	0.13	-	(0.13)	Not included in Sen. version of H.546
48 H.687	ACCD	Act 250 - Municipal Planning Grant Program	-	1.50	1.50	-	(1.50)	Funding contemplated within H. 687
49	PSD	Renewable Energy Standard Reform	0.35	-	(0.35)	-	-	Gov Rec. not funded by House or Senate
50	DED	Capital Investment Loan Pilot Program (H.708)	0.35	-	(0.35)	-	-	Gov Rec. not funded by House or Senate
<b>51 Total one-time appropriations in H.883</b>			<b>66.31</b>	<b>57.49</b>	<b>(8.82)</b>	<b>66.75</b>	<b>10.24</b>	

Senate Bills with one-time appropriations

52 S.181	TAX	Streaming Tax Implementation	-	-	-	1.100	1.10	Funding to implement the streaming tax
<b>Total one-time appropriations before transfers</b>			<b>66.31</b>	<b>57.49</b>	<b>(8.82)</b>	<b>67.85</b>	<b>11.34</b>	

One-time transfers

53 D.101(a)(1)(D)	21901	Fire Prevention/ Building Inspection Fund	1.40	1.40	-	1.40	-	
54 D.101(a)(1)(E)	21711	Enhanced 9-1-1 Board Fund	1.30	1.30	-	1.30	-	
55 D.101(a)(1)(F)	21960	Unsafe Dam Revolving Loan Fund	1.00	1.00	-	1.00	-	Additional \$6.0M included in GF contingency
56 D.101(a)(1)(G)	21661	Military - Sale of Burlington Armory & Other	0.89	0.89	-	0.89	-	
57 D.101(a)(1)(H)	21260	Act 250 Permit Fund	0.60	0.60	-	0.60	-	
58 D.101(a)(1)(I)	21130	Criminal History Records Check Fund	0.11	0.11	-	0.11	-	
59 D.101(a)(1)(J)	21555	Emergency Relief and Assistance (ERAF)	-	-	-	0.83	0.83	Additional ERAF match for counties impacted by Aug. and Dec. Flooding per S.310
<b>60 Total one-time transfers</b>			<b>5.30</b>	<b>5.30</b>	<b>-</b>	<b>6.13</b>	<b>-</b>	
<b>Total one-time appropriations and transfers</b>			<b>71.60</b>	<b>62.79</b>	<b>(8.82)</b>	<b>73.98</b>	<b>11.34</b>	
<b>Total difference between one-time spending and revenue</b>			<b>0.61</b>	<b>3.72</b>	<b>0.08</b>			

Notes:

- Funding not explicitly included in the Governor's Recommended budget, Governor proposed using carryforward, House and Senate revert the carryforward and appropriate funds
- \$4.7 million of base revenue is utilized in FY 2025 to cover onetime investments, the intent is this revenues be utilized to cover the annualized cost of the Medicare Savings Program changes in FY 2026