

One-time revenues		Gov. Rec	House	Senate	Conference Committee	Notes:		
a	FY 2024 bottom line carryforward	59.40	44.30	44.29	44.31	Trued up to match the operating statement		
b	From CHINS appropriation from the Tobacco Fund	-	3.00	3.00	3.00			
c	From the Cash Fund Subaccount - ANR IJA match	-	5.00	5.00	5.00			
d	Other reversions	0.81	2.21	1.16	1.16			
e	Reversion for pension plus payment	12.00	12.00	12.00	12.00			
f	Transfer from Caseload Reserve	-	-	3.91	3.91			
g	Additional revenue - securities fees	-	-	4.70	-	Move to the Base		
Total one-time funds		72.21	66.51	74.06	69.38			
General Fund one-time appropriations in H.883								
Conference Committee	Dept.	Description	Gov. Rec	House	Senate	Conference Committee	Notes:	
1	to contingency	DPS	State matching funds for FEMA hazard mitigation	12.50	12.50	12.50	-	Move \$12.5M to contingency
2	B.1100(a)(1)	DPS	Urban Search and Rescue Teams	-	-	0.25	0.25	
3	B.1100(b)(1)	MIL	USS Vermont support group	0.01	0.01	0.01	0.01	
4	B.1100(c)(1)	DMH	Start-up costs Psychiatric Youth Inpatient Facility	1.00	1.00	1.00	1.00	
5	B.1100(d)(8)	VDH	Bridges to Health	-	0.84	0.84	0.84	
6	B.1100(d)(9)	VDH	Vermont Household Insurance Survey (VHIS)	-	0.40	0.40	0.40	
7	B.1100(e)(1)	DCF	GA Emergency Housing	16.50	16.50	16.50	16.50	
8	to contingency	DCF	CCWIS contract	-	3.00	3.00	-	Move \$3M to contingency
9	B.1100(e)(2)	DCF	Extend 10 limited service positions in ESD	1.03	1.03	1.03	1.03	
10	B.1100(e)(3)	DCF	2-1-1 contract	-	0.33	0.18	0.33	House Position, 2-1-1 @ 24/7
11	B.1100(f)(1)	VSC	Deficit reduction & systems transformation bridge funding	5.00	10.00	10.00	10.00	
12	B.1100(f)(2)	VSC	CCV Tuition Advantage Program	1.00	1.00	1.00	1.00	
13	B.1100(g)(1)	DEC	Federal match for Water Resource Development Act (WRDA) Winooski study	0.50	0.50	0.50	0.50	
14	to contingency	DEC	Healthy Homes Initiative	4.00	2.00	2.00	-	Move \$2M to contingency
15	B.1100(g)(2)	DEC	State Flood Hazard Area Standards	-	-	0.23	0.23	
16	B.1100(g)(3)	DEC	River corridor mapping and permitting	-	-	1.50	1.50	
17	B.1100(g)(4)	DEC	Wetland mapping and rulemaking	-	-	0.15	0.15	
18	B.1100(g)(5)	DEC	Education & outreach for unencapsulated polystyrene foam docks in state waters	-	-	0.05	0.05	
19	B.1100(h)(1)	DED	Continue International Business Office	0.15	0.15	0.15	0.15	
20	B.1100(i)(1)	DHCD	Manufactured Home Improvement Program	2.00	1.00	1.00	1.00	
21	B.1100(k)(1)	SOS	2024 elections funding	-	0.30	0.30	0.30	
22	B.1100(k)(2)	SOS	OPR new compact implementation	-	0.07	0.07	0.07	
23	B.1100(k)(3)	SOS	Working group on participation and accessibility of municipal public meetings and elections	-	-	0.05	0.05	
24	B.1100(l)(1)	FPR	Water quality/forest access roads funding for loggers	-	1.00	1.00	1.00	
25	B.1100(m)(1)	AAFM	NOFA - Crop Cash, Crop Cash Plus, Farm Share programs	-	0.45	0.24	0.24	
26	B.1100(m)(2)	AAFM	Conservation Districts	-	-	0.10	0.10	
27	B.1100(n)(1)	AHSCO	Medicaid Global Payment Program	3.91	-	3.91	3.91	
28	B.1100(o)(2)	DVHA	Technical analysis of VT health insurance markets	-	-	0.15	0.15	
29	B.1100(o)(3)	DVHA	Medicare Savings Program	-	Other	0.10	0.10	
30	B.1100(p)(1)	DAIL	Adult Day - central VT	-	-	0.08	0.08	
31	B.1100(q)(1)	CCVS	Grant to the Vermont Network	-	-	0.25	0.25	
32	B.1100(q)(2)	CCVS	St. Joseph's Memorial	-	-	0.06	0.06	
33	B.1100(q)(3)	CCVS	Intercollegiate Sexual Harm Prevention Council	-	-	0.02	0.02	
34	B.1100(r)(1)	DOC	Data partnership	-	-	0.30	0.30	
35	B.1100(s)(1)	GMCB	Reference based pricing	-	-	0.02	0.02	
36	B.1100(t)(1)	JFO	County and Regional Government Study	-	-	0.05	0.05	
37	B.1100(u)(1)	LEG	County and Regional Government Study Committee	-	-	0.02	0.02	
38	B.1100(v)(1)	AOA	Local economic damage grants	-	-	0.20	0.20	
39	B.104.1	TRE	Pension Plus	12.00	12.00	12.00	-	Move \$12M to contingency
40	B.338	DOC	ARPA SWAP	-	(5.00)	(5.00)	(5.00)	
41	B.702	DFW	Salisbury Fish Hatchery	-	0.55	0.55	0.55	
Items moved to base or contingency funding								
42	to base	SOS	VT Access Network	-	1.00	-	-	in the base
43	to base	DVHA	Nonemergency transport	-	0.03	-	-	in the base
44	to contingency	DHCD	Vermont Housing Improvement Program	6.00	-	-	-	to contingency
Items not funded by the Senate								
45		AOA	Vacancy Savings	-	(5.00)	-	-	
46		AHSCO	GF to Match GC to support for MH Urgent Care Centers	-	0.21	-	-	
47	H.546	JFO	Misc. Tax Bill - Tax Study	-	0.13	-	-	
48	H.687	ACCD	Act 250 - Municipal Planning Grant Program	-	1.50	-	-	
49		PSD	Renewable Energy Standard Reform	0.35	-	-	-	
50		DED	Capital Investment Loan Pilot Program (H.708)	0.35	-	-	-	
51 Total one-time appropriations in H.883		66.31	57.49	66.75	37.40			
Senate Bills with one-time appropriations								
52	S.181	TAX	Streaming Tax Implementation	-	-	1.100	-	Streaming assessment eliminated
Total one-time appropriations before transfers		66.31	57.49	67.85	37.40			
One-time transfers								
53	D.101(a)(1)(D)	21901	Fire Prevention/ Building Inspection Fund	1.40	1.40	1.40	1.40	
54	D.101(a)(1)(E)	21711	Enhanced 9-1-1 Board Fund	1.30	1.30	1.30	1.30	
55	D.101(a)(1)(F)	21960	Unsafe Dam Revolving Loan Fund	1.00	1.00	1.00	1.00	
56	D.101(a)(1)(G)	21661	Military - Sale of Burlington Armory & Other	0.89	0.89	0.89	0.89	
57	D.101(a)(1)(H)	21260	Act 250 Permit Fund	0.60	0.60	0.60	0.60	
58	D.101(a)(1)(I)	21130	Criminal History Records Check Fund	0.11	0.11	0.11	0.11	
59	D.101(a)(1)(J)	21555	Emergency Relief and Assistance (ERAF)	-	-	0.83	0.83	
60 Total one-time transfers		5.30	5.30	6.13	6.13			
Total one-time appropriations and transfers		71.60	62.79	73.98	43.53			
Total difference between one-time spending and revenue		0.61	3.72	0.08	25.85			
Additional transfer to the Education Fund					25.00	Property tax reduction		
Balance					0.85			