

VERMONT FY 2025 CONFERENCE COMMITTEE APPROPRIATIONS OVERVIEW

H.883

5/8/2024 Updated		FY 2025 Budget By Fund - Conference Committee (unduplicated appropriations)					Duplicate Appropriations		
H.883 Section	TOTAL	General Fund	Transportation & TIB Fund	Education Fund	Special Funds ¹	Federal Funds ²	Global Commitment	Other, IDT, ISF	
1 B.100's	GENERAL GOVERNMENT	382,870,889	117,405,610	4,292,149	-	31,882,209	1,467,374	-	227,823,547
2 B.200's	PROTECTION TO PERSONS AND PROPERTY	563,046,727	228,238,448	20,250,000	-	120,496,851	162,959,452	-	31,101,976
3 B.300's	HUMAN SERVICES								
4	<i>Secretary's Office Total</i>	42,295,605	13,399,367	-	-	147,517	14,627,086	-	14,121,635
5	<i>Global Commitment Total</i>	2,039,512,911	668,380,623	-	-	81,150,835	1,285,494,243	-	4,487,210
6	<i>DVHA Total</i>	1,180,340,255	114,535,266	-	-	4,733,015	151,274,063	905,289,753	4,508,158
7	<i>Dept. of Health Total</i>	214,781,294	22,770,796	-	-	31,667,503	90,535,488	64,015,641	5,791,866
8	<i>Dept. of Mental Health Total</i>	326,334,223	25,555,311	-	-	1,718,092	11,436,913	287,609,767	14,140
9	<i>Dept. for Children & Families Total</i>	651,627,532	255,454,936	-	-	115,510,523	196,559,940	83,237,406	864,727
10	<i>Dept. of Disabilities, Aging & Independent Living Total</i>	718,077,938	33,800,894	-	-	1,629,370	44,685,784	635,376,190	2,585,700
11	<i>Dept. of Corrections Total</i>	199,214,587	185,326,878	-	-	2,027,650	5,513,311	5,310,796	1,035,952
12	<i>Other HS Total</i>	32,524,541	8,894,735	-	-	15,357,712	8,272,094	-	-
13	TOTAL HUMAN SERVICES	5,404,708,886	1,328,118,806	-	-	253,942,217	1,808,398,922	1,980,839,553	33,409,388
14 B.400	LABOR	54,872,314	10,916,365	-	-	9,407,107	34,261,616	-	287,226
15 B.500's	GENERAL EDUCATION	2,936,531,236	228,890,519	-	2,323,283,242	24,402,075	354,654,849	260,000	5,040,551
16 B.600's	HIGHER EDUCATION	134,744,726	133,203,501	-	41,225	-	-	1,500,000	-
17 B.700's	NATURAL RESOURCES	300,686,585	42,792,800	-	-	91,694,160	152,068,301	-	14,131,324
18 B.800's	COMMERCE & COMMUNITY DEVELOPMENT	148,693,735	22,017,540	-	-	35,130,444	85,796,026	-	5,749,725
19 B.900's	TRANSPORTATION	878,789,194	-	344,257,772	-	5,050,000	493,926,974	-	35,554,448
20 B.1000	DEBT SERVICE	675,000	675,000	-	-	-	-	-	-
21 B.1100's	ONE-TIME APPROPRIATIONS	73,749,785	42,954,338	2,400,000	-	13,749,481	5,366,383	9,279,583	-
22 G.109	PAY ACT⁴	33,135,108	30,635,108	2,500,000	-	-	-	-	-
23	OTHER BILLS								
23 H.233	<i>Regulation of Pharmacy Benefit Managers</i>	405,000	-	-	-	405,000	-	-	-
25 H.662	<i>Emergency Medical Services</i>	298,000	31,206	-	-	150,000	42,794	74,000	-
24 H.874	<i>Misc. Education Bill</i>	1,000,000	-	-	1,000,000	-	-	-	-
26 S.98	<i>GMCB Authority Over Prescription Drug Costs</i>	495,000	-	-	-	495,000	-	-	-
27 S.259	<i>Climate Change Cost Recovery</i>	600,000	600,000	-	-	-	-	-	-
28	TOTAL FY 2025 (duplicated)	10,915,302,185	2,186,479,241	373,699,921	2,324,324,467	586,804,544	3,098,942,691	1,991,953,136	353,098,185
29	Less Duplicated Appropriations	2,345,051,321							
30	Total FY 2025 (unduplicated)	8,570,250,864							

Notes:

- 1 Special Funds includes the State Health Care Resource Fund, Tobacco Fund, and the Fish and Wildlife Fund
- 2 Federal Funds includes ARPA (\$5M in FY 2025)
- 3 Debt Service moved to a transfer rather than an appropriation to align with GASB rules
- 4 Total Global Commitment does not equal the appropriation in Sec. B.301 due to Special Education Medicaid match that is part of local school budgets, not a State appropriation