

House Appropriations - FY 2025 DRAFT Budget Box		Notes
DRAFT		
22-Mar-24		
1	Starting Place After BAA	(24.90)
2	Gov. Rec. Additional FY 2024 Changes	
3	\$10M Child Care Savings	10.00
4	\$500K for EBT Summer Meals	(0.50)
5	Subtotal	9.50
6	FY 2025 Starting Place - with Changes Accepted	(15.40)
7	House proposed Changes to FY 2025 Gov. Rec.	
8	Reduce VHIP	3.00
9	Eliminate Downtown Tax Credit Increase	2.00
10	Reduce Cash Fund Transfer	5.00
11	Revert DMH Carryforward	0.35
12	Reduce Healthy Homes	2.00
13	Reduce Medicaid Global Payments	3.90
14	Revert IJJA Match Set Aside (Act 78 2023 Sec. C.108 (b))	4.00
15	Subtotal	20.25
16	Balance available	4.85
17	Additional Sources	
18	Reduce Public Service one-time b/c of RES Bill	0.35
19	Move VHIP to Housing Bill	3.00
20	SWAP ARPA weatherization funds swap (2022 Act 185 G.600(a)(1) with DOC	5.00
21	Reduce Working Lands (AAFM)	0.25
22	Reduce Manufactured Home improvement	1.00
23	Increase statewide vacancy savings target	5.00
24	Reduce B.1100(11)(a) capital investment loan pilot program	0.35
25	CTE Position - E.100(c)	0.10
26	Increase Cannabis Revenue Direct App	2.00
27	Subtotal Additional Sources	17.05
28	Total Balance Available	21.90
29	Possible Appropriation Changes	
30	Funding for 2024 Elections	0.30
31	Refugee Housing	0.00
32	Buy Back Child Care Savings	9.00
33	Land access opportunities board	0.00
34	H.687 - Act 250 Bill	1.99
35	Adult Education	0.28
36	Vermont State Colleges Bridge Funding	5.00
37	Arts Council	0.05
38	Historical Society	0.04
39	H.622, Sec. 8 - EMT Treatment with No transport	0.03
40	LUPA Rate increase	0.55
41	Vt Household Insurance Survey (VHIS)	0.40
42	Fish Hatchery	0.55
43	Vt. Access Network	1.00
44	OPR - compacts	0.07
45	2-1-1	0.33
46	NOFA	0.45
47	Forest Access Roads	1.00
48	DOC Contract	0.70
49	AGs Office - Full funding previously shared CCVS Position	0.04
50	Other things	?
51	Other bills	?
52	Additional appropriations	21.79
53	Total Remaining Balance Available	0.11

Notes

In the bill language

Increase from \$10M to \$12M

plus utilize the remaining funds
from H.850

in the housing bill

in the housing bill

*appropriations in H.687