

<b>House Appropriations - FY 2025 Budget Box</b>	
<b>Changes as compared to the Governor's Recommended Budget</b>	
<b>As Introduced</b>	
25-Mar-24	
1	<b>Starting Place After BAA Compared to Gov Rec 2024</b> (24.10)
2	<b>Gov. Rec. Additional FY 2024 Changes</b>
3	<b>Revenue</b>
4	Act 78 B.1100(l)(3) Reversions (AHS CO) 0.56
5	<b>Appropriation Changes</b>
6	Child Care Savings 10.00
7	H.850 - School Budget Rerawing (0.50)
8	EBT Summer Meals (0.50)
9	NEMT in FY 2024 (0.56)
10	<b>Subtotal FY 2024 Appropriation Changes</b> 8.44
11	<b>Subtotal</b> 9.00
12	<b>FY 2025 Starting Place After Sec. C. Changes</b> (15.10)
13	<b>House proposed Changes to FY 2025 Gov. Rec.</b>
14	<b>Revenue Changes</b>
15	Eliminate Downtown Tax Credit Increase 2.00
16	Blighted Property PTT Credit not adopted 0.40
17	Revert DMH Carryforward 0.35
18	Reversion for Pension Plus Payment 12.00
19	Act 78 B.1100(l)(3) Reversions (AHS CO) 1.04
20	Increase Transfer From Cannabis Control Fund 2.00
21	Increase Transfer from Tobacco Fund 3.00
22	DFR Direct App increase 1.10
23	<b>Subtotal Revenue Changes</b> 21.89
24	<b>Transfer Changes</b>
25	Reduce Cash Fund Transfer 4.00
26	Revert IJJA Match Set Aside for ANR (Act 78 2023 Sec. C.108 (b)) 5.00
27	Stabilization Reserve Transfer (0.40)
28	<b>Subtotal Transfers</b> 8.60
29	<b>Balance Available</b> 15.39
30	<b>Appropriation Reductions</b>
31	DPS - Transfer funding for Mental Health Specialists to DMH (0.47)
32	AOE - Reduce new CTE Position (0.10)
33	DPS - RES Reform (0.35)
34	AHS CO - DVHA Global Payments (3.91)
35	DEC - Healthy Homes Initiatives (2.00)
36	DED - Capital Loan Investment Pilot Program (0.35)
37	DHCD - Manufactured Home Improvement (1.00)
38	DHCD - VHIP (6.00)
39	Increase statewide Vacancy Savings Target (5.00)
40	DOC - ARPA Swap (From Weatherization) (5.00)
41	<b>Subtotal Appropriation Reductions</b> (24.18)
42	<b>Appropriation Additions</b>
43	VSERS Pension Plus Payment 12.00
44	DCF - CCFAP Reduction Buy Back 9.00
45	DMH - Funding from DPS for Mental Health Specialists 0.47
46	Truth and Reconciliation Commission 1.10
47	Arts Council & Historical Society 0.09
48	AG - funding for position formerly shared with CCVS 0.04
49	DVHA - LUPA rate increase 0.55
50	VDH Net Neutral Change in Substance use 0.00
51	DOC - Additional Contracts 0.70
52	AOE - Adult Education 0.28
53	AHS - DMH Urgent Care Centers 0.21
54	VDH - Bridges to Health 0.84
55	VDH - Vermont Household Insurance Survey 0.40
56	DCF- CCWIS 3.00
57	DCF - 2-1-1 Contract 0.33
58	VSC - Bridge Funding 5.00
59	SOS - VT Access Network 1.00
60	SOS - Elections Funding 0.30
61	SOS - OPR New Compacts 0.07
62	FPR - Water Quality/Forest Access Roads 1.00
63	AAFM - Cash Crop, Cash Crop Plus, Farm Share 0.45
64	DFW - Salisbury Fish Hatchery 0.55
65	<b>Subtotal Appropriation Adjustments</b> 37.38
66	<b>Total Appropriation Changes</b> 13.20
67	<b>Balance Available</b> 2.19
68	H.687 - Act 250 Bill 1.99
69	H.622, Sec. 3 - EMT Treatment with No transport 0.03
70	H. 546 - Misc. Tax Bill Study 0.13
70	<b>Items Funded Elsewhere</b>
71	Refugee Housing (in housing bill; \$900K) 0.00
72	Land access opportunities board (in housing bill; \$1M) 0.00
73	<b>Total Other Bills</b> 2.14
74	<b>Remaining Balance</b> 0.05

75 Note - This does not include items in Gov Rec that HAC agreed to and included in the budget  
76 Note - Does not include other bills with self-contained Revenue and Expense