Fiscal Year 2025 Budget Development Form: Commission on Women

| | General \$\$ | Transp \$\$ | Educat \$\$ | Clean Water \$\$ | Special \$\$ | Glob Commit \$\$ | Federal \$\$ | Int. Service \$\$ | Interdept'l Transfer \$\$ | All other \$\$ | Total \$\$ |
|---|--------------|-------------|-------------|------------------|--------------|------------------|--------------|-------------------|------------------------------|----------------|------------|
| Approp #1 [3310000000]: Commission on Women FY 2024 Approp | 467,572 | 0 | 0 | 0 | 3,848 | 0 | 0 | 0 | 0 | 0 | 471,420 |
| Other Changes: (Please insert changes to your base appropriation that | | | | | | | | | | | 0 |
| occurred after the passage of the FY24 budget] | | | | | | | | | | | |
| FY 2024 Other Changes | 0 | 0 | 0 | | 0 | v | | • | 0 | 0 | 0 |
| Total Approp. After FY 2024 Other Changes | 467,572 | 0 | 0 | | 3,848 | | | | 0 | 0 | 471,420 |
| CURRENT SERVICE LEVEL/CURRENT LAW | 20,426 | 0 | 0 | | 660 | | | - | 0 | 0 | 21,086 |
| Personal Services | 2,129 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,129 |
| 500000: Salary & Wages: Classified Employees | (5,408) | | | | | | | | | | (5,408) |
| 500010: Salary & Wages: Exempt Employees | | | | | | | | | | | |
| 501500: Health Insurance: Classified Employees | (258) | | | | | | | | | | (258) |
| 501510: Health Insurances: Exempt Employees | | | | | | | | | | | |
| 502000: Retirement: Classified Employees | (1,444) | | | | | | | | | | (1,444) |
| 502010: Retirement: Exempt Employees | | | | | | | | | | | |
| All Other Employee Payroll Related Fringe Benefits | (413) | | | | | | | | | | (413) |
| 504040: VT Family & Medical Leave Insurance Premium | 837 | | | | | | | | | | 837 |
| 504045: Child Care Contribution | 745 | | | | | | | | | | 745 |
| 505200: Workers' Compensation Insurance Premium | 70 | | | | | | | | | | 70 |
| 508000: Vacancy Turnover Savings | 0 | | | | | | | | | | 0 |
| 507562: Contr&3rdPty-Creative/Developm-Web | 4,000 | | | | | | | | | | 4,000 |
| 507615: Interpreters | 4,000 | | | | | | | | | | 4,000 |
| Operating Expenses | 18,297 | 0 | 0 | 0 | 660 | 0 | 0 | 0 | 0 | 0 | 18,957 |
| 515010: Fee-for-Space Charge | 7,493 | | Ū. | | | Ű | | 0 | • | | 7,493 |
| 516000: Insurance Other Than Employee Benefits | (1) | | | | | | | | | | |
| 516010: Insurance - General Liability | 62 | | | | | | | | | | (1) 62 |
| 516671: VISION/ISD | 252 | | | | | | | | | | 252 |
| 516685: ADS Allocated Charge | 202 | | | | | | | | | | 209 |
| 519006: Human Resources Services | 226 | | | | | | | | | | 226 |
| 523620: Single Audit Allocation | 4 | | | | | | | | | | 4 |
| 516652: Telcom-Telephone Services | 36 | | | | | | | | | | 36 |
| 519085: Software as a Service | 00 | | | | 360 | | | | | | 360 |
| 514550: Rental - Auto | 1,500 | | | | 000 | | | | | | 1,500 |
| 516812: Advertising - Radio | 2,000 | | | | | | | | | | 2,000 |
| 517100: Registration for Meetings and Conferences | 2,500 | | | | | | | | | | 2,500 |
| 517010: Printing - Promotional | 2,000 | | | | 1,000 | 1 | | | | | 1,000 |
| 517410: Catering Meals Cost | 1,546 | | | | .,000 | | | | | | 1,546 |
| 520000: Office Supplies | (50) | | | | (700) | | | | | | (750) |
| 520000: Office oupplies | 120 | | | | (100) | | | | | | 120 |
| 518010: Travel-Inst-Other Transp-Emp | (600) | | | | | | | | | | (600) |
| 518300: TravI-Inst-Auto Mileage-Nonemp | 2.000 | | | | | 1 | | | | | 2.000 |
| 518530: Travel-Outst-Lodging-Emp | 1.000 | | | | | | | | | | 1,000 |
| crococi navor odol zodyny zmp | 1,000 | | | | | | | | | | 0 |
| Grants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | 0 |
| Subtotal of Increases/Decreases | 20,426 | 0 | 0 | 0 | 660 | 0 | 0 | 0 | 0 | 0 | 21,086 |
| FY 2025 Governor Recommend | 487,998 | 0 | 0 | 0 | 4,508 | 0 | 0 | 0 | 0 | 0 | 492,506 |

| Commission on Women FY 2024 Appropriation | 467,572 | 0 | 0 | 0 | 3,848 | 0 | 0 | 0 | 0 | 0 | 471,420 |
|--|---------|---|---|---|-------|---|---|---|---|---|---------|
| Reductions and Other Changes | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FY 2024 Total After Other Changes | 467,572 | 0 | 0 | 0 | 3,848 | 0 | 0 | 0 | 0 | 0 | 471,420 |
| TOTAL INCREASES/DECREASES | 20,426 | 0 | 0 | 0 | 660 | 0 | 0 | 0 | 0 | 0 | 21,086 |
| Commission on Women FY 2025 Governor Recommend | 487,998 | 0 | 0 | 0 | 4,508 | 0 | 0 | 0 | 0 | 0 | 492,506 |