

Compensaton Special Fund 21145 **Surcharge on Criminal Convictions and Traffic Tickets** **\$ 29.75 Total Surcharge is \$47.00**

	SFY24	SFY23	SFY22	SFY21	FY20	FY19	FY18	FY 17	FY16	FY15	FY14	FY13	FY12	FY11	FY10	FY09	FY08	FY07
									Fines & Tickets	Fines & Tickets	Fines & Tickets	Fines & Tickets	Fines & Tickets	Fines & Tickets	Fines & Tickets	Fines & Tickets	Fines & Tickets	Fines & Tickets
JULY	\$ 74,479.27	\$ 84,615.50	\$ 93,859	\$ 106,146	\$ 138,887	\$ 149,859	\$ 138,389	\$ 152,907	\$ 151,583	\$ 185,196	159804	\$ 151,845	159568	220381	188315	190651	145944	122115
AUG	\$ 68,606.61	\$ 100,556.48	\$ 92,558	\$ 108,916	\$ 148,323	\$ 146,606	\$ 161,585	\$ 296,649	\$ 157,576	\$ 159,646	119514	\$ 169,683	297357	242061	183186	165604	203624	169677
SEP	\$ 70,639.92	\$ 79,366.15	\$ 84,207	\$ 109,226	\$ 131,977	\$ 160,861	\$ 220,608	\$ 249,800	\$ 223,808	\$ 174,339	165924	\$ 155,667	191755	237860	203589	213235	178296	137271
OCT	\$ 73,215.49	\$ 72,086.03	\$ 78,435	\$ 98,049	\$ 119,513	\$ 203,068	\$ 274,672	\$ 177,552	\$ 169,360	\$ 181,387	275071	\$ 142,702	175144	207298	277476	223385	194013	156144
NOV	\$ 63,260.54	\$ 67,998.00	\$ 69,236	\$ 77,442	\$ 98,651	\$ 151,238	\$ 167,507	\$ 148,334	\$ 121,562	\$ 143,322	143330	\$ 130,722	181208	181268	287448	173724	166014	194385
DEC	\$ 58,746.00	\$ 61,390.00	\$ 72,203	\$ 71,592	\$ 114,175	\$ 136,352	\$ 163,281	\$ 162,686	\$ 185,321	\$ 161,167	161348	\$ 139,376	177755	223156	326612	194015	168772	150816
JAN	\$ 75,717.00	\$ 74,992.93	\$ 72,050	\$ 70,985	\$ 330,171	\$ 174,751	\$ 162,524	\$ 136,628	\$ 135,457	\$ 152,285	145825	\$ 143,745	180126	205509	213128	190190	141213	173288
FEB		\$ 114,001.33	\$ 94,867	\$ 63,914	\$ 181,565	\$ 176,359	\$ 148,460	\$ 198,753	\$ 160,161	\$ 162,091	155108	\$ 162,034	225212	281952	293543	242655	197320	160075
MAR		\$ 118,892.19	\$ 122,215	\$ 135,109	\$ 214,995	\$ 230,704	\$ 188,384	\$ 261,752	\$ 224,288	\$ 197,406	234875	\$ 169,074	210167	272996	316051	267105	143132	163514
APR		\$ 101,213.03	\$ 107,049	\$ 147,603	\$ 116,792	\$ 203,934	\$ 193,677	\$ 158,215	\$ 216,533	\$ 217,944	187174	\$ 160,307	212780	221596	265580	272608	128758	197586
MAY		\$ 99,494.20	\$ 80,434	\$ 104,653	\$ 80,920	\$ 175,171	\$ 190,876	\$ 202,829	\$ 196,459	\$ 152,909	156979	\$ 164,450	308584	204066	203338	184511	153373	183161
JUN		\$ 93,129.49	\$ 83,269	\$ 120,440	\$ 107,802	\$ 126,460	\$ 183,421	\$ 225,040	\$ 86,639	\$ 199,518	215596	\$ 117,611	256941	239875	331199	211367	265989	177534
	\$ 484,664.83	\$ 1,067,735.33	\$ 1,050,384	\$ 1,214,075	\$ 1,783,771	\$ 2,035,363	\$ 2,193,383	\$ 2,371,144	\$ 2,028,747	\$ 2,087,211	\$ 2,120,547	\$ 1,807,218	\$ 2,576,598	\$ 2,738,018	\$ 3,089,465	\$ 2,528,050	\$ 2,086,448	\$ 1,985,566
Compared to previous YTD	\$ (56,340.26)	\$ 17,351.57	(\$163,691)	(\$569,696)	(\$251,592)	(\$158,020)	(\$177,761)	\$342,397	(\$58,464)	(\$33,360)	\$313,329	(\$769,380)	(\$161,420)	(\$351,446)	\$561,414	\$441,602	\$100,882	
		2%	-16%	-47%	-14%	-7.76%	-8.10%	14.44%	-2.88%	-1.60%	14.78%	-42.57%	-12.84%	18.17%	17.47%	4.84%		

situation Special Fund 211 **Surcharge Fee Criminal and Traffic Fines** **15%**

	SFY24	SFY23	SFY22	SFY21	FY20	FY19	FY18	FY 17	FY16	FY15	FY14	FY13	FY12	FY11	FY10	FY09	FY08	FY07
									Courts/RU	Courts/RU	Courts/RU	Courts/RU	Courts/RU	Courts/RU	Courts/RU	Courts/RU	Courts/RU	Courts/RU
JULY	\$ 128,292.92	\$ 107,362.96	\$ 115,514	\$ 133,393	\$ 140,277	\$ 146,469	\$ 156,413	\$ 183,839	\$ 186,095	\$ 230,724	\$ 166,492	\$ 217,597	\$ 118,702	\$ 114,462	\$ 117,337	\$ 163,849	\$ 131,037	\$ 148,168
AUG	\$ 89,828.45	\$ 121,371.84	\$ 134,079	\$ 114,087	\$ 171,400	\$ 181,660	\$ 160,320	\$ 249,267	\$ 150,809	\$ 162,849	\$ 147,715	\$ 147,727	\$ 181,496	\$ 124,886	\$ 116,669	\$ 126,101	\$ 198,760	\$ 190,298
SEP	\$ 96,869.26	\$ 99,536.84	\$ 93,052	\$ 103,089	\$ 128,066	\$ 153,368	\$ 198,209	\$ 201,721	\$ 191,652	\$ 158,072	\$ 153,107	\$ 182,379	\$ 199,137	\$ 128,277	\$ 119,544	\$ 151,741	\$ 170,560	\$ 152,669
OCT	\$ 105,910.97	\$ 97,676.41	\$ 100,671	\$ 116,223	\$ 109,034	\$ 166,794	\$ 210,729	\$ 143,266	\$ 175,980	\$ 208,639	\$ 253,504	\$ 168,803	\$ 137,817	\$ 120,394	\$ 160,814	\$ 158,994	\$ 189,645	\$ 168,822
NOV	\$ 246,183.23	\$ 123,389.63	\$ 128,397	\$ 87,305	\$ 112,423	\$ 162,182	\$ 166,763	\$ 129,794	\$ 133,753	\$ 134,119	\$ 122,429	\$ 169,057	\$ 117,505	\$ 105,440	\$ 161,498	\$ 121,802	\$ 159,226	\$ 205,137
DEC	\$ 86,518.00	\$ 79,431.16	\$ 91,559	\$ 77,799	\$ 113,483	\$ 123,554	\$ 151,916	\$ 145,351	\$ 161,122	\$ 143,575	\$ 186,356	\$ 144,087	\$ 116,409	\$ 123,208	\$ 172,883	\$ 133,150	\$ 161,132	\$ 160,238
JAN	\$ 92,472.00	\$ 95,301.97	\$ 93,224	\$ 90,024	\$ 219,060	\$ 137,037	\$ 139,163	\$ 127,466	\$ 123,086	\$ 132,583	\$ 140,032	\$ 158,089	\$ 194,737	\$ 111,875	\$ 117,169	\$ 125,312	\$ 141,143	\$ 176,505
FEB		\$ 183,557.18	\$ 180,852	\$ 94,495	\$ 220,042	\$ 196,873	\$ 202,646	\$ 147,991	\$ 161,555	\$ 272,215	\$ 237,211	\$ 292,289	\$ 334,015	\$ 165,695	\$ 179,362	\$ 183,820	\$ 193,223	\$ 166,318
MAR		\$ 203,889.50	\$ 193,223	\$ 199,382	\$ 229,636	\$ 330,302	\$ 237,390	\$ 348,309	\$ 344,127	\$ 275,378	\$ 358,642	\$ 252,634	\$ 206,009	\$ 153,873	\$ 177,362	\$ 175,127	\$ 139,526	\$ 168,810
APR		\$ 139,010.46	\$ 170,301	\$ 233,680	\$ 200,389	\$ 252,863	\$ 225,201	\$ 193,912	\$ 275,658	\$ 230,726	\$ 200,729	\$ 217,085	\$ 188,045	\$ 123,555	\$ 148,410	\$ 178,366	\$ 138,253	\$ 202,599
MAY		\$ 152,032.87	\$ 119,952	\$ 159,365	\$ 121,530	\$ 221,797	\$ 222,266	\$ 203,511	\$ 204,310	\$ 189,773	\$ 163,730	\$ 200,819	\$ 172,396	\$ 109,599	\$ 115,736	\$ 122,200	\$ 144,451	\$ 191,450
JUN		\$ 121,596.64	\$ 179,536	\$ 139,076	\$ 142,307	\$ 206,937	\$ 190,968	\$ 217,936	\$ 116,353	\$ 162,317	\$ 224,739	\$ 183,299	\$ 209,690	\$ 125,823	\$ 170,560	\$ 139,082	\$ 220,464	\$ 180,539
	\$ 846,074.83	\$ 1,524,157.46	\$ 1,600,358	\$ 1,547,918	\$ 1,907,547	\$ 2,279,836.66	\$ 2,261,983	\$ 2,292,363	\$ 2,224,500	\$ 2,300,970	\$ 2,354,235	\$ 2,333,867	\$ 2,175,957	\$ 1,507,085	\$ 1,757,343	\$ 1,779,545	\$ 1,987,420	\$ 2,111,552
Compared to previous YTD	\$ 122,004.02	\$ (76,200.07)	\$ 52,439.53	(\$359,628.56)	(\$372,290)	\$17,853	(\$30,379)	\$67,862	(\$76,470)	(\$53,265)	\$20,368	\$157,910	\$668,872	(\$250,258)	(\$22,201)	(\$207,875)	(\$124,132)	
		-5%	3%	-23%	-20%	0.78%	-1.34%	2.96%	-3.44%	-2.31%	0.87%	6.77%	30.74%	-16.61%	-1.26%	-11.68%	-6.25%	

DV/SV Fund

	SFY24	SFY23	SFY22	SFY21	FY20	FY19	FY18	FY 17	FY16	FY15	FY14	FY13	FY12	FY11	FY10	FY09	FY08	FY07
	Courts/Marriage Fees																	
JULY	\$ 56,346.36	\$ 57,722.60	\$ 61,619	\$ 48,593	\$ 80,406	\$ 89,101	\$ 75,880	\$ 66,285	\$ 67,305	\$ 86,292	\$ 84,316	\$ 75,442						
AUG	\$ 30,240.97	\$ 42,855.41	\$ 35,350	\$ 39,667	\$ 53,166	\$ 50,873	\$ 57,941	\$ 103,858	\$ 58,236	\$ 56,981	\$ 45,761	\$ 68,858						
SEP	\$ 24,849.20	\$ 30,397.91	\$ 29,381	\$ 41,408	\$ 40,138	\$ 57,030	\$ 74,939	\$ 86,625	\$ 74,664	\$ 58,705	\$ 58,301	\$ 63,916						
OCT	\$ 99,716.76	\$ 78,611.52	\$ 76,663	\$ 65,153	\$ 95,743	\$ 127,483	\$ 145,866	\$ 117,580	\$ 88,197	\$ 91,430	\$ 130,093	\$ 89,809						
NOV	\$ 33,473.07	\$ 30,958.00	\$ 35,378	\$ 36,757	\$ 45,690	\$ 58,040	\$ 57,394	\$ 56,677	\$ 45,593	\$ 51,018	\$ 54,778	\$ 56,541						
DEC	\$ 23,372.00	\$ 25,141.90	\$ 26,289	\$ 31,030	\$ 40,587	\$ 52,064	\$ 58,464	\$ 60,797	\$ 62,665	\$ 61,682	\$ 58,277	\$ 59,555						
JAN	\$ 64,726.00	\$ 58,456.03	\$ 54,906	\$ 50,392	\$ 141,491	\$ 88,069	\$ 77,147	\$ 75,944	\$ 60,200	\$ 63,925	\$ 71,717	\$ 75,601						
FEB		\$ 39,059.08	\$ 36,306	\$ 27,908	\$ 61,209	\$ 62,128	\$ 56,521	\$ 67,358	\$ 52,816	\$ 54,624	\$ 54,246	\$ 62,319						
MAR		\$ 40,968.57	\$ 59,629	\$ 46,799	\$ 72,328	\$ 75,796	\$ 64,593	\$ 86,406	\$ 71,315	\$ 66,609	\$ 77,670	\$ 63,659						
APR		\$ 46,657.56	\$ 52,782	\$ 59,625	\$ 48,530	\$ 81,381	\$ 79,146	\$ 69,002	\$ 73,458	\$ 81,775	\$ 70,817	\$ 70,198						
MAY		\$ 39,076.82	\$ 30,335	\$ 40,813	\$ 31,976	\$ 60,903	\$ 91,886	\$ 72,082	\$ 68,730	\$ 53,372	\$ 53,878	\$ 69,457						
JUN		\$ 33,299.34	\$ 19,947	\$ 42,172	\$ 39,437	\$ 43,778	\$ 61,880	\$ 76,824	\$ 29,876	\$ 66,309	\$ 76,710	\$ 46,421						
Totals	\$ 332,724.36	\$ 523,204.74	\$ 518,585.16	\$ 530,317	\$ 750,700	\$ 846,647	\$ 901,157	\$ 939,437	\$ 753,055	\$ 792,722	\$ 836,564	\$ 801,776	0	0	0	0	0	0
Compared to previous YTD	\$ 8,580.99	\$ 4,619.58	(\$1,711,844)	(\$220,383)	(\$95,947)	(\$54,510)	(\$38,280)	\$186,382	(\$39,667)	(\$43,842)	\$34,788	\$801,776	0	0	0	0	0	0
		1%	-2%	-42%	-13%	-6.44%	-4.25%	19.84%	-5.27%	-5.53%	4.16%	100.00%						