Fiscal Year 2025 Budget Developm	nent Form: Age	ncy of Agricul	lture, Food & I	Markets		
	General \$\$	Special \$\$	Federal \$\$	Interdept'l	Total \$\$	
				Transfer \$\$	0 000 700	
Approp #1 [2200010000] Administration: FY 2024 Approp	1,467,038	1,242,062	524,493	0	3,233,593	
Other Changes: (Please insert changes to your base appropriation that					0	
occurred after the passage of the FY24 budget]		•				
FY 2024 Other Changes	0	0	0	0	0	
Total Approp. After FY 2024 Other Changes	1,467,038	1,242,062	524,493	0	3,233,593	
CURRENT SERVICE LEVEL/CURRENT LAW	(73,672)	190,261	53,561	0	170,150	
Personal Services	127,886	221,451	59,239	0	408,576	
500000: Salary & Wages: Classified Employees	49,381	135,260	24,476		209,117	
500010: Salary & Wages: Exempt Employees	50.050	24.000	(0.040)		00.004	
501500: Health Insurance: Classified Employees	59,858	31,289	(2,813)		88,334	
501510: Health Insurances: Exempt Employees	47 455	40.040	7 400		00 500	
502000: Retirement: Classified Employees	17,155	42,242	7,103		66,500	
502010: Retirement: Exempt Employees	4 4 2 4	12.001	2.005		40.400	
All Other Employee Payroll Related Fringe Benefits	4,134	12,091	2,905		19,130	
504040: VT Family & Medical Leave Insurance Premium	3,071	3,407	672		7,150	
504045: Child Care Contribution	2,729	3,030	596		6,355	
505200: Workers' Compensation Insurance Premium	(143)	(111)			(254)	
508000: Vacancy Turnover Savings	(6,140)	(5,757)	1 000		(11,897)	
Miscellaneous Personal Services Expenses	(2,159)		1,300		(859)	
Temporary Employee			25,000		25,000	
					0	
Operating European	45.004	(24,400)	(5.070)		0	
Operating Expenses	15,664	(31,190)	(5,678)	0	(21,204)	
515010: Fee-for-Space Charge	(422)	109	1,437		1,546	
516000: Insurance Other Than Employee Benefits 516010: Insurance - General Liability	(433) 350	(28)			<u>(461)</u> 328	
516010. Insurance - General Liability 516671: VISION/ISD	4,186	99			4,285	
516685: ADS Allocated Charge	3,887	69			4,205	
519006: Human Resources Services	6,198	219			6,417	
523620: Single Audit Allocation	0,190	213	217		219	
Miscellaneous Rentals		2	(8,327)		(8,327)	
Dues and Licenses		1,000	(6,300)		(5,300)	
Miscellaneous IT Costs		(31,162)	9,295		(21,867)	
Miscellaneous Operating Costs	1,476	(1,476)	(2,000)		(2,000)	
Grants	(217,222)	0	0	0	(217,222)	
2+2 Scholarship Program	(217,222)				(217,222)	
	<u> </u>				() 0	
Subtotal of Increases/Decreases	(73,672)	190,261	53,561	0	170,150	
FY 2025 Governor Recommend	1,393,366	1,432,323	578,054	0	3,403,743	
Approp #2 [2200020000] Food Safety and Consumer Protection: FY 2024	3,281,095	3,942,188	1,605,177	12,000	8,840,460	
Approp Other Changes: (Please insert changes to your base appropriation that					0	
occurred after the passage of the FY24 budget]					0	
occurred alter the passage of the FT24 budget						

FY 2024 Other Changes	0	0	0	0	0
Total Approp. After FY 2024 Other Changes	3,281,095	3,942,188	1,605,177	12,000	8,840,460
CURRENT SERVICE LEVEL/CURRENT LAW	119,183	78,430	91,401	0	289,014
Personal Services	91,212	104,487	76,425	0	272,124
500000: Salary & Wages: Classified Employees	(33,407)	64,906	(15,709)		15,790
500010: Salary & Wages: Exempt Employees	, , , , , , , , , , , , , , , , , , ,				
501500: Health Insurance: Classified Employees	83,699	23,248	49,438		156,385
501510: Health Insurances: Exempt Employees			,		
502000: Retirement: Classified Employees	31,216	17,329	26,413		74,958
502010: Retirement: Exempt Employees			,		,
All Other Employee Payroll Related Fringe Benefits	10,624	5,782	9,586		25,992
504040: VT Family & Medical Leave Insurance Premium	6,807	1,752	3,096		11,655
504045: Child Care Contribution	6,049	1,558	2,749		10,356
505200: Workers' Compensation Insurance Premium	(1,189)	(194)	_,		(1,383)
508000: Vacancy Turnover Savings	(13,070)	(2,729)			(15,799)
Other Miscellaneous Personal Services Expenses	483	(7,165)	852		(5,830)
	100	(1,100)	002		(0,000)
Operating Expenses	27,971	(26,057)	14,976	0	16,890
515010: Fee-for-Space Charge	45,168	(48,450)	3,391		109
516000: Insurance Other Than Employee Benefits	(761)	(178)	0,001		(939)
516010: Insurance - General Liability	7,441	(7,146)			295
516671: VISION/ISD	(568)	7,882			7,314
516685: ADS Allocated Charge	(8,365)	14,926			6,561
519006: Human Resources Services	20,190	(8,595)			11,595
523620: Single Audit Allocation	54	296			350
Miscellaneous Rentals	(1,074)	(1,076)	6,000		3,850
Miscellaneous IT Costs	(29,464)	10,107	(6,313)		(25,670)
Other Miscellaneous Operating Expenses	(4,650)	6,177	11,898		13,425
					0
Grants	0	0	0	0	0
					0
Subtotal of Increases/Decreases	119,183	78,430	91,401	0	289,014
FY 2025 Governor Recommend	3,400,278	4,020,618	1,696,578	12,000	9,129,474
Approp #3 [2200030000] Agricultural Development: FY 2024 Approp	3,068,393	627,904	18,454,724	0	22,151,021
Other Changes: (Please insert changes to your base appropriation that					0
occurred after the passage of the FY24 budget]					
FY 2024 Other Changes	0	0	0	0	0
Total Approp. After FY 2024 Other Changes	3,068,393	627,904	18,454,724	0	22,151,021
CURRENT SERVICE LEVEL/CURRENT LAW	9,535	16,459	(1,869,503)	0	(1,843,509)
Personal Services	(61,148)	(56,381)	(2,026,656)	0	(2,144,185)
500000: Salary & Wages: Classified Employees	10,138	(72,636)	(35,232)		(97,730)
500010: Salary & Wages: Exempt Employees					
501500: Health Insurance: Classified Employees	28,892	(18,448)	11,538		21,982
501510: Health Insurances: Exempt Employees					
502000: Retirement: Classified Employees	2,707	(19,395)	(9,406)		(26,094)
502010: Retirement: Exempt Employees	·	· · · /	、		
All Other Employee Payroll Related Fringe Benefits	836	(6,422)	(3,621)		(9,207)
			2,681		5,159
504040: VI Family & Medical Leave Insurance Premium	2.203	275	2,001		5,155
504040: VT Family & Medical Leave Insurance Premium 504045: Child Care Contribution	2,203 1,958	245	2,001		4,587

508000: Vacancy Turnover Savings	(2,247)				(2,247)
Contracted and 3rd Party Services	(100,000)	60,000	(2,000,000)		(2,040,000)
Other Miscellaneous Personal Services Expenses	(1,200)		5,000		3,800
					0
Operating Expenses	(29,317)	72,840	13,080	0	56,603
515010: Fee-for-Space Charge	(1,466)	78,540	8,000		85,074
516000: Insurance Other Than Employee Benefits	(693)				(693)
516010: Insurance - General Liability	(1,249)				(1,249)
516671: VISION/ISD	(148)				(148)
516685: ADS Allocated Charge	(1,026)				(1,026)
519006: Human Resources Services	2,787				2,787
523620: Single Audit Allocation	(117)				(117)
Miscellaneous Rentals	(3,789)	1,800	1,480		(509)
Miscellaneous IT Costs	(18,466)		1,600		(16,866)
Other Miscellaneous Operating Expenses	(5,150)	(7,500)	2,000		(10,650)
					0
Grants	100,000	0	144,073	0	244,073
USDA Organic Cost Share Program			114,073		114,073
FSMA Subaward to UVM Extension			30,000		30,000
Vermont Sustainable Jobs Funds Investment Plan	100,000				100,000
Subtotal of Increases/Decreases	9,535	16,459	(1,869,503)	0	(1,843,509)
FY 2025 Governor Recommend	3,077,928	644,363	16,585,221	0	20,307,512
Approp #4 [2200040000] Laboratories, Agricultural Resource	745,509	2,297,266	390,117	353,096	3,785,988
Management: FY 2024 Approp	140,000	2,201,200	000,111	000,000	0,100,000
Other Changes: (Please insert changes to your base appropriation that					0
occurred after the passage of the FY24 budget]					Ŭ
FY 2024 Other Changes					
	0	0	0	0	0
	745 509	2 297 266	0 390 117	0 353.096	0
Total Approp. After FY 2024 Other Changes	745,509	2,297,266	390,117	353,096	0 3,785,988 (22,348)
Total Approp. After FY 2024 Other Changes CURRENT SERVICE LEVEL/CURRENT LAW	745,509 79,285	2,297,266 (55,108)	390,117 (46,665)	353,096 140	(22,348)
Total Approp. After FY 2024 Other Changes CURRENT SERVICE LEVEL/CURRENT LAW Personal Services	745,509 79,285 (9,241)	2,297,266 (55,108) 125,675	390,117 (46,665) 1,835	353,096 140 (308)	(22,348) 117,961
Total Approp. After FY 2024 Other Changes         CURRENT SERVICE LEVEL/CURRENT LAW         Personal Services         500000: Salary & Wages: Classified Employees	745,509 79,285	2,297,266 (55,108)	390,117 (46,665)	353,096 140	(22,348)
Total Approp. After FY 2024 Other Changes         CURRENT SERVICE LEVEL/CURRENT LAW         Personal Services         500000: Salary & Wages: Classified Employees         500010: Salary & Wages: Exempt Employees	745,509           79,285           (9,241)           1,827	2,297,266 (55,108) 125,675 23,047	<b>390,117</b> (46,665) 1,835 621	353,096 140 (308) 3,744	(22,348) 117,961 29,239
Total Approp. After FY 2024 Other Changes         CURRENT SERVICE LEVEL/CURRENT LAW         Personal Services         500000: Salary & Wages: Classified Employees         500010: Salary & Wages: Exempt Employees         501500: Health Insurance: Classified Employees	745,509 79,285 (9,241)	2,297,266 (55,108) 125,675	390,117 (46,665) 1,835	353,096 140 (308)	(22,348) 117,961
Total Approp. After FY 2024 Other Changes         CURRENT SERVICE LEVEL/CURRENT LAW         Personal Services         500000: Salary & Wages: Classified Employees         500010: Salary & Wages: Exempt Employees         501500: Health Insurance: Classified Employees         501510: Health Insurances: Exempt Employees	745,509           79,285           (9,241)           1,827           11,905	2,297,266 (55,108) 125,675 23,047 63,857	390,117 (46,665) 1,835 621 (497)	353,096           140           (308)           3,744           4,251	(22,348) 117,961 29,239 79,516
Total Approp. After FY 2024 Other Changes         CURRENT SERVICE LEVEL/CURRENT LAW         Personal Services         500000: Salary & Wages: Classified Employees         500010: Salary & Wages: Exempt Employees         501500: Health Insurance: Classified Employees         501510: Health Insurances: Exempt Employees         502000: Retirement: Classified Employees	745,509           79,285           (9,241)           1,827	2,297,266 (55,108) 125,675 23,047	<b>390,117</b> (46,665) 1,835 621	353,096 140 (308) 3,744	(22,348) 117,961 29,239
Total Approp. After FY 2024 Other Changes         CURRENT SERVICE LEVEL/CURRENT LAW         Personal Services         500000: Salary & Wages: Classified Employees         500010: Salary & Wages: Exempt Employees         501500: Health Insurance: Classified Employees         501510: Health Insurances: Exempt Employees         502000: Retirement: Classified Employees         502000: Retirement: Classified Employees         502010: Retirement: Exempt Employees	745,509           79,285           (9,241)           1,827           11,905           488	2,297,266 (55,108) 125,675 23,047 63,857 6,157	390,117           (46,665)           1,835           621           (497)           167	353,096           140           (308)           3,744           4,251           1,000	(22,348) 117,961 29,239 79,516 7,812
Total Approp. After FY 2024 Other Changes         CURRENT SERVICE LEVEL/CURRENT LAW         Personal Services         500000: Salary & Wages: Classified Employees         50010: Salary & Wages: Exempt Employees         501500: Health Insurance: Classified Employees         501510: Health Insurances: Exempt Employees         502000: Retirement: Classified Employees         502010: Retirement: Classified Employees         502010: Retirement: Exempt Employees         502010: Retirement: Exempt Employees         All Other Employee Payroll Related Fringe Benefits	745,509           79,285           (9,241)           1,827           11,905           488           198	2,297,266 (55,108) 125,675 23,047 63,857 6,157 2,679	390,117           (46,665)           1,835           621           (497)           167           82	353,096           140           (308)           3,744           4,251           1,000           305	(22,348) 117,961 29,239 79,516 7,812 3,264
Total Approp. After FY 2024 Other Changes         CURRENT SERVICE LEVEL/CURRENT LAW         Personal Services         500000: Salary & Wages: Classified Employees         500010: Salary & Wages: Exempt Employees         501500: Health Insurance: Classified Employees         501510: Health Insurances: Exempt Employees         502000: Retirement: Classified Employees         502010: Retirement: Classified Employees         502010: Retirement: Exempt Employees         All Other Employee Payroll Related Fringe Benefits         504040: VT Family & Medical Leave Insurance Premium	745,509           79,285           (9,241)           1,827           11,905           488           198           726	2,297,266 (55,108) 125,675 23,047 63,857 6,157 2,679 3,915	390,117           (46,665)           1,835           621           (497)           167           82           774	353,096           140           (308)           3,744           4,251           1,000           305           266	(22,348) 117,961 29,239 79,516 7,812 3,264 5,681
Total Approp. After FY 2024 Other Changes         CURRENT SERVICE LEVEL/CURRENT LAW         Personal Services         500000: Salary & Wages: Classified Employees         500010: Salary & Wages: Exempt Employees         501500: Health Insurance: Classified Employees         501510: Health Insurances: Exempt Employees         502000: Retirement: Classified Employees         502010: Retirement: Classified Employees         502010: Retirement: Exempt Employees         502010: Retirement: Exempt Employees         All Other Employee Payroll Related Fringe Benefits         504040: VT Family & Medical Leave Insurance Premium         504045: Child Care Contribution	745,509           79,285           (9,241)           1,827           11,905           488           198           726           646	2,297,266 (55,108) 125,675 23,047 63,857 6,157 2,679 3,915 3,479	390,117           (46,665)           1,835           621           (497)           167           82	353,096           140           (308)           3,744           4,251           1,000           305           266           237	(22,348) 117,961 29,239 79,516 7,812 3,264 5,681 5,050
Total Approp. After FY 2024 Other Changes         CURRENT SERVICE LEVEL/CURRENT LAW         Personal Services         500000: Salary & Wages: Classified Employees         500010: Salary & Wages: Exempt Employees         501500: Health Insurance: Classified Employees         501510: Health Insurances: Exempt Employees         502000: Retirement: Classified Employees         502000: Retirement: Classified Employees         502010: Retirement: Exempt Employees         502010: Retirement: Exempt Employees         All Other Employee Payroll Related Fringe Benefits         504040: VT Family & Medical Leave Insurance Premium         504045: Child Care Contribution         505200: Workers' Compensation Insurance Premium	745,509           79,285           (9,241)           1,827           11,905           488           198           726           646           (111)	2,297,266 (55,108) 125,675 23,047 63,857 6,157 2,679 3,915 3,479 (2,011)	390,117           (46,665)           1,835           621           (497)           167           82           774	353,096           140           (308)           3,744           4,251           1,000           305           266	(22,348) 117,961 29,239 79,516 7,812 3,264 5,681 5,050 (2,233)
Total Approp. After FY 2024 Other Changes         CURRENT SERVICE LEVEL/CURRENT LAW         Personal Services         500000: Salary & Wages: Classified Employees         500010: Salary & Wages: Exempt Employees         501500: Health Insurance: Classified Employees         501510: Health Insurances: Exempt Employees         502000: Retirement: Classified Employees         502000: Retirement: Classified Employees         502010: Retirement: Exempt Employees         502010: Retirement: Exempt Employees         504040: VT Family & Medical Leave Insurance Premium         504045: Child Care Contribution         505200: Workers' Compensation Insurance Premium         508000: Vacancy Turnover Savings	745,509           79,285           (9,241)           1,827           11,905           488           198           726           646           (111)           (830)	2,297,266 (55,108) 125,675 23,047 63,857 6,157 2,679 3,915 3,479 (2,011) (5,138)	390,117           (46,665)           1,835           621           (497)           167           82           774	353,096           140           (308)           3,744           4,251           1,000           305           266           237           (111)	(22,348) 117,961 29,239 79,516 7,812 3,264 5,681 5,050 (2,233) (5,968)
Total Approp. After FY 2024 Other Changes         CURRENT SERVICE LEVEL/CURRENT LAW         Personal Services         500000: Salary & Wages: Classified Employees         500010: Salary & Wages: Exempt Employees         501500: Health Insurance: Classified Employees         501510: Health Insurances: Exempt Employees         502000: Retirement: Classified Employees         502000: Retirement: Classified Employees         502010: Retirement: Exempt Employees         502010: Retirement: Exempt Employees         504040: VT Family & Medical Leave Insurance Premium         504045: Child Care Contribution         505200: Workers' Compensation Insurance Premium         508000: Vacancy Turnover Savings         Contracted and 3rd Party Services	745,509           79,285           (9,241)           1,827           11,905           488           198           726           646           (111)           (830)           (23,690)	2,297,266 (55,108) 125,675 23,047 63,857 6,157 2,679 3,915 3,479 (2,011) (5,138) 28,690	390,117           (46,665)           1,835           621           (497)           167           82           774	353,096           140           (308)           3,744           4,251           1,000           305           266           237	(22,348) 117,961 29,239 79,516 7,812 3,264 5,681 5,050 (2,233)
Total Approp. After FY 2024 Other Changes         CURRENT SERVICE LEVEL/CURRENT LAW         Personal Services         500000: Salary & Wages: Classified Employees         500010: Salary & Wages: Exempt Employees         501500: Health Insurance: Classified Employees         501510: Health Insurances: Exempt Employees         502000: Retirement: Classified Employees         502010: Retirement: Classified Employees         502010: Retirement: Exempt Employees         502010: Retirement: Exempt Employees         504040: VT Family & Medical Leave Insurance Premium         504045: Child Care Contribution         505200: Workers' Compensation Insurance Premium         508000: Vacancy Turnover Savings	745,509           79,285           (9,241)           1,827           11,905           488           198           726           646           (111)           (830)	2,297,266 (55,108) 125,675 23,047 63,857 6,157 2,679 3,915 3,479 (2,011) (5,138)	390,117           (46,665)           1,835           621           (497)           167           82           774	353,096           140           (308)           3,744           4,251           1,000           305           266           237           (111)	(22,348) 117,961 29,239 79,516 7,812 3,264 5,681 5,050 (2,233) (5,968)
Total Approp. After FY 2024 Other Changes         CURRENT SERVICE LEVEL/CURRENT LAW         Personal Services         500000: Salary & Wages: Classified Employees         500010: Salary & Wages: Exempt Employees         501500: Health Insurance: Classified Employees         502000: Retirement: Classified Employees         502000: Retirement: Classified Employees         502010: Retirement: Exempt Employees         502010: Retirement: Exempt Employees         502010: Retirement: Exempt Employees         504040: VT Family & Medical Leave Insurance Premium         504045: Child Care Contribution         505200: Workers' Compensation Insurance Premium         508000: Vacancy Turnover Savings         Contracted and 3rd Party Services         Other Miscellaneous Personal Services Expenses	745,509           79,285           (9,241)           1,827           11,905           488           198           726           646           (111)           (830)           (23,690)           (400)	2,297,266 (55,108) 125,675 23,047 63,857 6,157 2,679 3,915 3,479 (2,011) (5,138) 28,690 1,000	390,117         (46,665)         1,835         621         (497)         167         82         774         688	353,096           140           (308)           3,744           4,251           1,000           305           266           237           (111)	(22,348) 117,961 29,239 79,516 7,812 3,264 5,681 5,050 (2,233) (5,968) (5,900) 600 0
Total Approp. After FY 2024 Other Changes         CURRENT SERVICE LEVEL/CURRENT LAW         Personal Services         500000: Salary & Wages: Classified Employees         500010: Salary & Wages: Exempt Employees         501500: Health Insurance: Classified Employees         501510: Health Insurances: Exempt Employees         502000: Retirement: Classified Employees         502000: Retirement: Classified Employees         502010: Retirement: Exempt Employees         502010: Retirement: Exempt Employees         504040: VT Family & Medical Leave Insurance Premium         504045: Child Care Contribution         505200: Workers' Compensation Insurance Premium         508000: Vacancy Turnover Savings         Contracted and 3rd Party Services	745,509           79,285           (9,241)           1,827           11,905           488           198           726           646           (111)           (830)           (23,690)	2,297,266 (55,108) 125,675 23,047 63,857 6,157 2,679 3,915 3,479 (2,011) (5,138) 28,690	390,117           (46,665)           1,835           621           (497)           167           82           774	353,096           140           (308)           3,744           4,251           1,000           305           266           237           (111)	(22,348) 117,961 29,239 79,516 7,812 3,264 5,681 5,050 (2,233) (5,968) (5,000)
Total Approp. After FY 2024 Other Changes         CURRENT SERVICE LEVEL/CURRENT LAW         Personal Services         500000: Salary & Wages: Classified Employees         50010: Salary & Wages: Exempt Employees         501500: Health Insurance: Classified Employees         502000: Retirement: Classified Employees         502010: Retirement: Classified Employees         502010: Retirement: Exempt Employees         502010: Retirement: Exempt Employees         504040: VT Family & Medical Leave Insurance Premium         504045: Child Care Contribution         505200: Workers' Compensation Insurance Premium         508000: Vacancy Turnover Savings         Contracted and 3rd Party Services         Other Miscellaneous Personal Services Expenses	745,509           79,285           (9,241)           1,827           11,905           488           198           726           646           (111)           (830)           (23,690)           (400)	2,297,266 (55,108) 125,675 23,047 63,857 6,157 2,679 3,915 3,479 (2,011) (5,138) 28,690 1,000	390,117         (46,665)         1,835         621         (497)         167         82         774         688	353,096           140           (308)           3,744           4,251           1,000           305           266           237           (111)           (10,000)	(22,348) 117,961 29,239 79,516 7,812 3,264 5,681 5,050 (2,233) (5,968) (5,900) 600 0
Total Approp. After FY 2024 Other Changes         CURRENT SERVICE LEVEL/CURRENT LAW         Personal Services         500000: Salary & Wages: Classified Employees         50010: Salary & Wages: Exempt Employees         501500: Health Insurance: Classified Employees         502000: Retirement: Classified Employees         502010: Retirement: Classified Employees         502010: Retirement: Exempt Employees         502010: Retirement: Exempt Employees         504040: VT Family & Medical Leave Insurance Premium         504045: Child Care Contribution         505200: Workers' Compensation Insurance Premium         508000: Vacancy Turnover Savings         Contracted and 3rd Party Services         Other Miscellaneous Personal Services Expenses         Operating Expenses	745,509           79,285           (9,241)           1,827           11,905           488           198           726           646           (111)           (830)           (23,690)           (400)           88,526           112,681           (28)	2,297,266 (55,108) 125,675 23,047 63,857 6,157 2,679 3,915 3,479 (2,011) (5,138) 28,690 1,000 (180,783) (110,713) (493)	390,117         (46,665)         1,835         621         (497)         167         82         774         688	353,096         140         (308)         3,744         4,251         1,000         305         266         237         (111)         (10,000)         448         109         (28)	(22,348) 117,961 29,239 79,516 7,812 3,264 5,681 5,050 (2,233) (5,968) (5,900) 600 0 (140,309)
Total Approp. After FY 2024 Other Changes         CURRENT SERVICE LEVEL/CURRENT LAW         Personal Services         500000: Salary & Wages: Classified Employees         50010: Salary & Wages: Exempt Employees         501500: Health Insurance: Classified Employees         502000: Retirement: Classified Employees         502000: Retirement: Classified Employees         502010: Retirement: Exempt Employees         502010: Retirement: Exempt Employees         504040: VT Family & Medical Leave Insurance Premium         504045: Child Care Contribution         505200: Workers' Compensation Insurance Premium         508000: Vacancy Turnover Savings         Contracted and 3rd Party Services         Other Miscellaneous Personal Services Expenses         0ther Miscellaneous Personal Services Expenses         515010: Fee-for-Space Charge         516000: Insurance Other Than Employee Benefits	745,509           79,285           (9,241)           1,827           11,905           488           198           726           646           (111)           (830)           (23,690)           (400)           88,526           112,681           (28)           (22)	2,297,266 (55,108) 125,675 23,047 63,857 6,157 2,679 3,915 3,479 (2,011) (5,138) 28,690 1,000 (180,783) (110,713) (493) (395)	390,117         (46,665)         1,835         621         (497)         167         82         774         688	353,096         140         (308)         3,744         4,251         1,000         305         266         237         (111)         (10,000)         448         109         (28)         (22)	(22,348) 117,961 29,239 79,516 7,812 3,264 5,681 5,050 (2,233) (5,968) (5,900) 600 0 (140,309) 2,077
Total Approp. After FY 2024 Other Changes         CURRENT SERVICE LEVEL/CURRENT LAW         Personal Services         500000: Salary & Wages: Classified Employees         50010: Salary & Wages: Exempt Employees         501500: Health Insurance: Classified Employees         502000: Retirement: Classified Employees         502000: Retirement: Classified Employees         502010: Retirement: Exempt Employees         502010: Retirement: Exempt Employees         504040: VT Family & Medical Leave Insurance Premium         504045: Child Care Contribution         505200: Workers' Compensation Insurance Premium         508000: Vacancy Turnover Savings         Contracted and 3rd Party Services         Other Miscellaneous Personal Services Expenses         Other Miscellaneous Personal Services Expenses         515010: Fee-for-Space Charge         516000: Insurance Other Than Employee Benefits	745,509           79,285           (9,241)           1,827           11,905           488           198           726           646           (111)           (830)           (23,690)           (400)           88,526           112,681           (28)	2,297,266 (55,108) 125,675 23,047 63,857 6,157 2,679 3,915 3,479 (2,011) (5,138) 28,690 1,000 (180,783) (110,713) (493)	390,117         (46,665)         1,835         621         (497)         167         82         774         688	353,096         140         (308)         3,744         4,251         1,000         305         266         237         (111)         (10,000)         448         109         (28)	(22,348) 117,961 29,239 79,516 7,812 3,264 5,681 5,050 (2,233) (5,968) (5,968) (5,000) 600 0 (140,309) 2,077 (549)

519006: Human Resources Services	219	3,945		219	4,383
523620: Single Audit Allocation	210	45		2	49
Miscellaneous Rentals	(2,697)	(4,950)	2,800	6,000	1,153
Miscellaneous IT Costs	(2,884)	(88,790)	(58,000)	0,000	(149,674)
Other Miscellaneous Operating Expenses	(18,913)	17,539	6,700	(6,000)	(674)
	(10,010)	,000		(0,000)	0
Grants	0	0	0	0	0
					0
Subtotal of Increases/Decreases	79,285	(55,108)	(46,665)	140	(22,348)
FY 2025 Governor Recommend	824,794	2,242,158	343,452	353,236	3,763,640
		_,,		,	-,,,
Approp #5 [2200150000] Vermont Agricultural and Environmental	1,296,731	1,715,459	0	62,533	3,074,723
Laboratories: FY 2024 Approp					
Other Changes: (Please insert changes to your base appropriation that					0
occurred after the passage of the FY24 budget]					
FY 2024 Other Changes	0	0	0	0	0
Total Approp. After FY 2024 Other Changes	1,296,731	1,715,459	0	62,533	3,074,723
CURRENT SERVICE LEVEL/CURRENT LAW	305,934	(124,270)	0	5,129	186,793
Personal Services	44,618	61,664	0	5,254	111,536
500000: Salary & Wages: Classified Employees	15,125	17,947		4,015	37,087
500010: Salary & Wages: Exempt Employees					
501500: Health Insurance: Classified Employees	25,203	29,463			54,666
501510: Health Insurances: Exempt Employees					
502000: Retirement: Classified Employees	4,037	4,795		1,072	9,904
502010: Retirement: Exempt Employees					,
All Other Employee Payroll Related Fringe Benefits	1,156	941		(175)	1,922
504040: VT Family & Medical Leave Insurance Premium	1,696	2,279		181	4,156
504045: Child Care Contribution	1,509	2,026		161	3,696
505200: Workers' Compensation Insurance Premium	(1,675)	,			(1,675)
508000: Vacancy Turnover Savings	(2,433)	(2,787)			(5,220)
Contracted and 3rd Party Services	(_,,	7,000			7,000
		1,000			0
Operating Expenses	261,316	(185,934)	0	(125)	75,257
515010: Fee-for-Space Charge	71,958	(17,016)	Ŭ	(120)	54,942
516000: Insurance Other Than Employee Benefits	(412)	(11,010)			(412)
516010: Insurance - General Liability	(329)				(329)
516671: VISION/ISD	1,478				1,478
516685: ADS Allocated Charge	1,047				1,047
519006: Human Resources Services	3,287				3,287
523620: Single Audit Allocation	(32)	69			37
Lab Equipment	3,362	(50,000)			(46,638)
Miscellaneous IT Costs	(3,334)	(5,062)		(125)	(8,521)
Other Miscellaneous Operating Expenses	(725)	(4,200)			(4,925)
Medical & Lab Supplies	185,016	(109,725)			75,291
Grants	0	0	0	0	0
					0
Subtotal of Increases/Decreases	305,934	(124,270)	0	5,129	186,793
FY 2025 Governor Recommend	1,602,665	1,591,189	0	67,662	3,261,516
Approp #6 [2200160000] Clean Water Initiative: FY 2024 Approp	1,732,136	8,248,477	462,351	351,092	10,794,056
Other Changes: (Please insert changes to your base appropriation that					0
occurred after the passage of the FY24 budget]	4 of 5				

S01510: Health Insurances: Exempt Employees         7,676         14,042         10,214         (5,823)           S02000: Retirement: Classified Employees         7,676         14,042         10,214         (5,823)         26,199           S02000: Retirement: Classified Employees         7,676         14,042         10,214         (5,823)         26,199           S04040: VT Family & Medical Leave Insurance Premium         2,074         4,761         701         745         6,221           S04040: VT Family & Medical Leave Insurance Premium         2,074         4,761         701         745         6,221           S04040: VT Family & Medical Leave Insurance Premium         5,250         (7,10)         (3,460)         (4,544)         (4,524)           S0400: Vacancy Turnover Savings         (15)         (4,524)         (4,524)         (4,535)           S0500: Vacancy Turnover Savings         (400)         (40,000         (40,000           Other Employees         43,729         (20,000         0         170,820           S1500: Feer-Space Charge         43,729         (20,000         0         170,820           S1600: Insurance Other Than Employees Benefits         (854)         (28,91)         (854)         (33,261)           S16000: Insurance Greenal Liability         (680) </th <th>FY 2024 Other Changes</th> <th>0</th> <th>0</th> <th>0</th> <th>0</th> <th>0</th>	FY 2024 Other Changes	0	0	0	0	0
Personal Services         41,270         62,644         106,823         (32,269)         177,768           500000: Salary & Wages: Exempt Employees         28,740         52,555         38,252         (21,808)         97,779           501000: Salary & Wages: Exempt Employees         (6,077)         1,348         8,422         (4,510)         (817)           50110: Health Insurance: Exempt Employees         7,576         14,042         10,214         (5,623)         26,109           502000: Retirement: Exempt Employees         7,576         14,042         10,214         (5,623)         26,109           502010: Retirement: Exempt Employees         7,576         14,042         10,214         (5,623)         26,109           502010: Workers' Compensation Insurance Premium         2,074         4,761         701         74.6         8,281           50200: Workers' Compensation Insurance Premium         5,250         (8,710)         633         663         7,362           50500: Vacancy Turnore Savings         (15)         (4,521)         (4,523)         (4,500)         440,000           Other Miscellaneous Personal Services Expenses         (400)         (5000)         45,000         4600         1600         16338           51000: Feschospace Charge         43,729         <	Total Approp. After FY 2024 Other Changes	1,732,136	8,248,477	462,351	351,092	10,794,056
500000: Salary & Wages: Classified Employees         28,740         52,595         38,252         (21,806)         97,779           50110: Salary & Wages: Classified Employees         (6,077)         1,348         8,422         (4,510)         (817)           50110: Health Insurance: Classified Employees         7,576         14,042         10,214         (5,823)         26,109           502010: Retirement: Classified Employees         7,576         14,042         10,214         (5,823)         26,109           502010: Retirement: Classified Employees         7,576         14,042         10,214         (5,823)         26,109           502010: Retirement: Classified Employees         7,576         14,042         10,214         (5,823)         7,483           504040: VT Family & Medical Leave Insurance Premium         2,074         4,761         701         744         8,281           505200: Workers' Compensation Insurance Premium         5,250         (8,710)         (3,460)         (4,500)         (4,500)           Contracted and 3rd Party Services         (15)         (4,524)         (4,530)         (4,653)           516000: Insurance Other Than Employee Benefits         (854)         (1600)         (1600)         (1600)           516000: Insurance Other Than Employee Benefits         (689)			2,280,305	1,706,823		4,802,158
500010         Salary & Wages: Exempt Employees         (6.077)         1.348         8.422         (4.510)         (6177)           501500         Health Insurance: Exempt Employees         (6.077)         1.348         8.422         (4.510)         (817)           501500         Health Insurance: Exempt Employees         7.676         14.042         10.214         (5.823)         28.109           502000         Retirement: Classified Employees         7.676         14.042         10.214         (5.823)         27.435           504040: VT Family & Medical Leave Insurance Premium         2.074         4.761         701         745         8.281           502000: Workers' Compensation Insurance Premium         5.250         (6.710)         (3.460)         48.000           50800: Vacancy Tumover Savings         (15)         (4.524)         (4.533)         663         7.382           Contracted and 3rd Party Services         (400)         (5.000)         45.000         40.000         170.020         515010: Fee for-Space Charge         43.722         (73.709)         200.000         0         170.020         515010: Fee for-Space Charge         43.751         (2.94.12)         16.333         16.302         16.302         16.302         16.302         170.020         515010: Fee for-Space Char		41,270	62,644	106,823	(32,969)	177,768
501500: Health Insurance: Classified Employees         (6.077)         1,346         8,422         (4.510)         (817)           501500: Health Insurance: Classified Employees         7,676         14,042         10,214         (5.823)         26,109           502000: Retirement: Exempt Employees         2,177         3,901         3,611         (2.236)         7,453           502000: Retirement: Exempt Employees         2,074         4,761         701         745         8,281           504040: VT Enmity & Medical Leave Insurance Premium         2,074         4,761         701         745         8,281           504040: VT Enmity & Medical Every Insurance Premium         5,250         (8,710)         (4,500)         (4,500)           Contracted and 3rd Party Services         (400)         (6,000)         45,000         44,000           Operating Expenses         (400)         (6,54)         (6,640)         (6,600)           Operating Expenses         43,729         (73,709)         200,000         0         170,020           515010: Insurance Charge         6454)         (6854)         (6854)         (6854)         (6854)         (6854)         (6854)         (6854)         (78)         (78)         (78)         (78)         (78)         (78)         (7		28,740	52,595	38,252	(21,808)	97,779
501500: Health Insurance: Classified Employees         (6.077)         1,346         8,422         (4.510)         (817)           501500: Health Insurance: Classified Employees         7,676         14,042         10,214         (5.823)         26,109           502000: Retirement: Exempt Employees         2,177         3,901         3,611         (2.236)         7,453           502000: Retirement: Exempt Employees         2,074         4,761         701         745         8,281           504040: VT Enmity & Medical Leave Insurance Premium         2,074         4,761         701         745         8,281           504040: VT Enmity & Medical Every Insurance Premium         5,250         (8,710)         (4,500)         (4,500)           Contracted and 3rd Party Services         (400)         (6,000)         45,000         44,000           Operating Expenses         (400)         (6,54)         (6,640)         (6,600)           Operating Expenses         43,729         (73,709)         200,000         0         170,020           515010: Insurance Charge         6454)         (6854)         (6854)         (6854)         (6854)         (6854)         (6854)         (6854)         (78)         (78)         (78)         (78)         (78)         (78)         (7	500010: Salary & Wages: Exempt Employees					
502000: Retirement: Classified Employees         7,676         14,042         10,214         (5,823)         26,199           502010: Retirement: Exemple Employees         2,177         3,001         3,611         (2,236)         7,453           504040: VT Family & Medical Leave Insurance Premium         2,074         4,761         701         745         8,281           504040: VT Family & Medical Leave Insurance Premium         5,250         (8,710)         (3,460)         (3,460)           505000: Workers' Compensation Insurance Premium         5,250         (8,710)         (4,532)         (4,532)           Contracted and 3rd Party Services         (6,000)         45,000         40,000         40,000           Operating Expenses         (29,412)         (6,500)         40,000         0         170,020           515010: Fae-for-Space Charge         43,729         (73,709)         200,000         0         170,020           51601: Insurance Other Than Employee Benefits         (854)         (854)         (854)         (854)           51600: Insurance Charge         (6,60)         (860)         (854)         (3,261)         (853)           51600: Insurance Other Than Employee Benefits         (16,776)         (10,652)         (10,776)         (10,800)         (860)         (	501500: Health Insurance: Classified Employees	(6,077)	1,348	8,422	(4,510)	(817)
S02010: Retirement: Exempt Employees						
All Other Employee Payroll Related Fininge Benefits       2,177       3,001       3,611       (2,236)       7,453         504040: VT Emply & Medical Leave Insurance Premium       2,074       4,761       701       745       8,281         504040: VT Emply & Medical Leave Insurance Premium       5,250       (8,710)       623       663       7,362         505200: Workers' Compensation Insurance Premium       5,250       (8,710)       (4,524)       (4,539)         Contracted and 3rd Party Services       (15)       (4,524)       (400)       (4000)         Oberating Expenses       (400)       (4000)       0       170,020       0       170,020         515010: Fee-for-Space Charge       45,750       (29,412)       18,338       18,343       18,353       18,353       18,353       18,353       18,353       18,353       18,353       18,353       18,353       18,353       18,353       18,353       18,353       18,353       18,353       18,353       18,353       18,353 <t< td=""><td>502000: Retirement: Classified Employees</td><td>7,676</td><td>14,042</td><td>10,214</td><td>(5,823)</td><td>26,109</td></t<>	502000: Retirement: Classified Employees	7,676	14,042	10,214	(5,823)	26,109
504404: VT Family & Medical Leave Insurance Premium         2,074         4,761         701         745         8,281           504045: Child Care Contribution         1,845         4,231         623         663         7,382           50200: Workers' Compensation Insurance Premium         5,250         (8,710)         (3,460)           50200: Workers' Compensation Insurance Premium         5,250         (8,710)         (4,539)           Contracted and 3rd Party Services         (400)         (4000)         (4000)           Operating Expenses         (400)         0         0           515010: Fee-for-Space Charge         43,729         (73,709)         200,000         0         170,020           516000: Insurance Other Than Employee Benefits         (854)         (864)         (864)         (864)           516000: Insurance - General Liability         (860)         (864)         (864)         (864)         (864)           516000: Insurance - Services         (7,825)         (1,032)         (873)         (853)         (854)         (864)         (864)         (864)         (864)         (864)         (864)         (864)         (864)         (864)         (864)         (864)         (864)         (864)         (864)         (864)         (864)						
504045: Child Care Contribution         1,845         4,231         623         663         7,362           505200: Wackers' Compensation Insurance Premium         5,250         (8,710)         (4,524)         (4,539)           505200: Wackers' Compensation Insurance Premium         5,250         (8,710)         (4,539)         (4,539)           Contracted and 3rd Party Services         (400)         (5,000)         45,000         (400)         (400)           Other Miscellaneous Personal Services Expenses         (400)         (73,709)         200,000         0         170,020           516000: Insurance Other Than Employee Benefits         (854)         (860)         (854)         (854)           51671: VISION/ISD         3,053         (860)         (860)         (854)         (854)           516865: ADS Allocated Charge         (589)         2,752         2,163         3,053           518006: Human Resources Services         7,226         (1,032)         6,733           518060: Stange Audit Allocation         76         76         76           Rent Land & Bidgs - Office Space         (10,776)         (2,180)         (2,180)         0           Grants         (112,000)         2,291,370         1,400,000         875,000         875,000      <						7,453
505200: Workers' Compensation Insurance Premium         5,250         (8,710)         (3,460)           508000: Vacancy Turnover Savings         (15)         (4,524)         (4,523)           Contracted and 3rd Party Services         (300)         45,000         40,000           Other Miscellaneous Personal Services Expenses         (400)         (4,524)         (4,523)           Operating Expenses         (400)         (400)         (400)         (400)           Operating Expenses         (43,729)         (73,709)         200,000         0         170,020           515010: Fee-for-Space Charge         (45,750)         (29,412)         (683)         (684)         (684)           516010: Insurance Other Than Employee Benefits         (684)         (686)         (686)         (685)         3,063         2,752         2,2463         3,063         2,752         2,2463         3,063         2,752         2,2463         3,063         2,363         2,3261         (680)         (680)         (10,776)         (10,22)         6,783         5,2362(1)         (3,261)         (3,261)         (3,261)         (3,261)         (3,261)         (3,261)         (3,261)         (2,180)         (2,180)         (2,180)         (2,180)         (2,180)         (2,180)         (2,180) <td></td> <td></td> <td></td> <td></td> <td></td> <td>8,281</td>						8,281
508000: Vacancy Turnover Savings         (15)         (4,524)         (4,524)           Contracted and 3rd Party Services         (400)         40,000         40,000           Other Miscellaneous Personal Services Expenses         (400)         (400)         0           Operating Expenses         (400)         0         0         0           S15010: Fee-for-Space Charge         (45,750         (29,412)         0         16,338           S16000: Insurance Other Than Employee Benefits         (654)         (654)         (6854)           S16010: Insurance - General Liability         (680)         (680)         (680)           S16605: Insurance - General Liability         (680)         2,752         2,1633           S16000: Human Resources Services         7,825         (1,032)         6,793           S12000: Bluman Resources Services         (10,776)         (10,652)         200,000         178,572           S1200: Singlia Louid Allocation         (112,000)         2,291,370         1,400,000         (12,180)           Other Miscellaneous Derating Expenses         (12,000)         2,291,370         1,400,000         1,400,000           Grants         (12,000)         2,291,370         1,400,000         1,400,000         1,400,000         1,400,000         1,400,	504045: Child Care Contribution		4,231	623	663	7,362
Contracted and 3rd Party Services         (400)         (5,000)         45,000         (4000)           Other Miscellaneous Personal Services Expenses         (400)         (400)         (400)         (400)           Operating Expenses         (400)         (400)         (400)         (400)         (400)           Operating Expenses         (43,729)         (73,709)         200,000         0         170,020         166,338           515010: Feedor-Space Charge         (45,750)         (29,412)         (680)         (680)         (680)         (680)         (680)         (680)         (680)         (680)         (680)         (752)         2,163         (680)         (680)         (680)         (752)         2,163         (680)         (752)         2,163         (680)         (752)         2,163         (783)         (78,72)         (71,02)         6,793         (73,709)         (70,70)         (70,70)         (71,70,9)	505200: Workers' Compensation Insurance Premium	5,250				(3,460)
Other Miscellaneous Personal Services Expenses         (400)         (400)           Operating Expenses         43,729         (73,709)         200,000         0         1770,200           Operating Expenses         43,729         (73,709)         200,000         0         176,020           S15010: Fee-for-Space Charge         45,750         (29,412)         16,338         16630         166338           S16000: Insurance Other Than Employee Benefits         (854)         (864)         (864)         (864)           S16617: VISIONISD         3,053         3,053         3,053         3,053         3,053           S16685: ADS Allocated Charge         (7,825         (1,032)         6,793         3,053           S19006: Human Resources Services         7,825         (1,032)         6,793         3,261           Miscellaneous OIT Costs         (10,776)         (10,652)         200,000         178,572           Other Miscellaneous Operating Expenses         (2,180)         (2,180)         0           Grants         (112,000)         2,291,370         1,400,000         4,454,370           Natural Resource Conservation Council         (112,000)         2,291,370         1,400,000         1,400,000           State Clean Water Fund Grants         2,201,	508000: Vacancy Turnover Savings	(15)	(4,524)			(4,539)
Operating Expenses         43,729         (73,709)         200,000         0         1770,020           Operating Expenses         43,729         (73,709)         200,000         0         1770,020           S16010: Insurance Other Than Employee Benefits         (854)         (860)         (864)           S16010: Insurance - General Liability         (660)         (864)         (864)           S16010: Insurance - General Liability         (660)         (864)         (864)           S16010: Insurance - General Liability         (660)         (864)         (864)           S16010: Insurance - General Liability         (660)         (854)         (869)           S16010: Insurance - General Liability         (680)         (859)         2,752         2,163           S10006: Human Resources Services         7,825         (1,032)         6,783           S23820: Single Audit Allocation         7,825         (1,032)         6,783           Miscellaneous IT Costs         (10,776)         (10,652)         200,000         178,572           Other Miscellaneous Operating Expenses         (112,000)         2,291,370         1,400,000         4,454,370           Regional Conservation Partnership Program Alternative Funding Arrangement Grants         2,291,370         1,400,000         1,400,00			(5,000)	45,000		
515010: Fies-for-Space Charge       45,750       (29,412)       16,338         516000: Insurance Other Than Employee Benefits       (854)       (660)       (660)         516010: Insurance - General Liability       (680)       3,053       2,1633       3,053       2,1633       2,1633       3,053       2,1633       519006: Human Resources Services       7,825       (1,032)       6,793       523620: Single Audit Allocation       76       0       76       76       76       76       0       76       76       0       76       0       76       0       76       0       76       0       76       0       76       0       76       0       76       0       76       0       76       0       76       0       76       0       76       0       76       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0<	Other Miscellaneous Personal Services Expenses	(400)				(400)
515010: Fies-for-Space Charge       45,750       (29,412)       16,338         516000: Insurance Other Than Employee Benefits       (854)       (660)       (660)         516010: Insurance - General Liability       (680)       3,053       2,1633       3,053       2,1633       2,1633       3,053       2,1633       519006: Human Resources Services       7,825       (1,032)       6,793       523620: Single Audit Allocation       76       0       76       76       76       76       0       76       76       0       76       0       76       0       76       0       76       0       76       0       76       0       76       0       76       0       76       0       76       0       76       0       76       0       76       0       76       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0<						0
516000: Insurance Other Than Employee Benefits         (854)         (864)           516000: Insurance - General Liability         (680)         (680)           516010: Insurance - General Liability         (680)         (680)           516671: VISION/ISD         3.053	Operating Expenses	43,729	(73,709)	200,000	0	170,020
516010: Insurance - General Liability       (680)       (680)         516071: VISION/ISD       3,053       3,053         516085: ADS Allocated Charge       (589)       2,752       2,1635         519006: Human Resources Services       7,825       (1,032)       6,793         523620: Single Audit Allocation       76       76       76         Rent Land & Bidgs - Office Space       (33,261)       (33,261)       (33,261)         Miscellaneous IT Costs       (10,776)       (10,652)       200,000       178,572         Other Miscellaneous Operating Expenses       (112,000)       2,291,370       1,400,000       875,000       4,454,370         Regional Conservation Partnership Program Alternative Funding Arrangement Grants       (112,000)       2,291,370       1,400,000       875,000       4,454,370         Lake Champlain Basin Program Grants       2,291,370       1,400,000       875,000       875,000       1,400,000         State Clean Water Fund Grants       2,291,370       1,400,000       (112,000)       0       0         State Clean Water Fund Grants       2,291,370       1,400,000       875,000       875,000       875,000         State Clean Water Fund Grants       2,291,370       1,400,000       0       0       0			(29,412)			16,338
516671: VISION/ISD         3,053         3,053         3,053           516685: ADS Allocated Charge         (589)         2,752         2,163           519006: Human Resources Services         7,825         (1,032)         6,793           523620: Single Audit Allocation         76         76         76           Rent Land & Bidgs - Office Space         (33,261)         (33,261)         (33,261)           Miscellaneous IT Costs         (10,776)         (10,652)         200,000         178,572           Other Miscellaneous Operating Expenses         (112,000)         2,291,370         1,400,000         875,000         4,454,370           Grants         (112,000)         2,291,370         1,400,000         14,00,000         14,00,000           Grants         (112,000)         2,291,370         1,400,000         14,00,000         14,00,000           Grants         (112,000)         2,291,370         1,400,000         1,400,0						(854)
516685: ADS Allocated Charge       (589)       2,752       2,163         519006: Human Resources Services       7,825       (1,032)       6,733         523620: Single Audit Allocation       76       76         Rent Land & Bidgs - Office Space       (33,261)       (33,261)         Miscellaneous IT Costs       (10,776)       (10,652)       200,000       178,572         Other Miscellaneous Operating Expenses       (2,180)       (2,180)       0         Grants       (112,000)       2,291,370       1,400,000       875,000       4,454,370         Regional Conservation Partnership Program Alternative Funding Arrangement Grants       (112,000)       2,291,370       1,400,000       1,400,000         Lake Champlain Basin Program Grants       2,291,370       1,400,000       875,000       875,000         State Clean Water Fund Grants       2,291,370       1,400,000       1,400,000       0       0         Natural Resource Conservation Council       (112,000)       1,12,000       2,291,370       1,400,823       842,031       4,802,158         FY 2025 Governor Recommend       1,705,135       10,528,782       2,169,174       1,193,123       15,596,214         Agency of Agriculture, Food & Markets FY 2024 Appropriation       11,590,902       18,073,356       2						(680)
519006: Human Resources Services       7,825       (1,032)       6,793         523620: Single Audit Allocation       76       76         Rent Land & Bldgs - Office Space       (33,261)       (33,261)         Miscellaneous IT Costs       (10,776)       (10,652)       200,000       178,572         Other Miscellaneous Operating Expenses       (2,180)       (2,180)       (2,180)         Grants       (112,000)       2,291,370       1,400,000       875,000       4,454,370         Regional Conservation Partnership Program Alternative Funding Arrangement Grants       1,400,000       1,400,000       1,400,000         Lake Champlain Basin Program Grants       2,291,370       2,291,370       2,291,370       2,291,370         Natural Resource Conservation Council       (112,000)       2,280,305       1,706,823       842,031       4,802,158         FY 2025 Governor Recommend       1,705,135       10,528,782       2,169,174       1,193,123       15,596,214         Agency of Agriculture, Food & Markets FY 2024 Appropriation       11,590,902       18,073,356       21,436,862       778,721       51,879,841         Reductions and Other Changes       0       0       0       0       0       0       0       0       0       0       0       0       <						
523620: Single Audit Allocation         76         76           Rent Land & Bidgs - Office Space         (33,261)         (33,261)           Miscellaneous IT Costs         (10,652)         200,000         178,572           Other Miscellaneous Operating Expenses         (2,180)         (2,180)         (2,180)           Grants         (112,000)         2,291,370         1,400,000         875,000         4,454,370           Regional Conservation Partnership Program Alternative Funding Arrangement Grants         1,400,000         875,000         875,000         875,000           State Clean Water Fund Grants         2,291,370         1,400,000         (112,000)         (112,000)         (112,000)         (112,000)         (112,000)         1,400,000         875,000         875,000         875,000         875,000         875,000         875,000         875,000         875,000         875,000         875,000         1,400,000         (112,000)         (112,00						
Rent Land & Bidgs - Office Space         (33,261)         (33,261)           Miscellaneous IT Costs         (10,776)         (10,652)         200,000         178,572           Other Miscellaneous Operating Expenses         (2,180)         (2,180)         0           Grants         (112,000)         2,291,370         1,400,000         875,000         4,454,370           Regional Conservation Partnership Program Alternative Funding Arrangement Grants         1,400,000         875,000         875,000           Lake Champlain Basin Program Grants         2,291,370         1,400,000         875,000         875,000           State Clean Water Fund Grants         2,291,370         2,291,370         2,291,370         112,000)         0         0           Subtotal of Increases/Decreases         (27,001)         2,280,305         1,706,823         842,031         4,802,158           FY 2025 Governor Recommend         1,705,135         10,528,782         2,169,174         1,193,123         15,596,214           Agency of Agriculture, Food & Markets FY 2024 Appropriation         11,590,902         18,073,356         21,436,862         778,721         51,879,841           Reductions and Other Changes         0         0         0         0         0         0         0         0         0		7,825				
Miscellaneous IT Costs       (10,776)       (10,652)       200,000       178,572         Other Miscellaneous Operating Expenses       (2,180)       (2,180)       0         Grants       (112,000)       2,291,370       1,400,000       875,000       4,454,370         Regional Conservation Partnership Program Alternative Funding Arrangement Grants       1,400,000       1,400,000       1,400,000         Lake Champlain Basin Program Grants       2,291,370       1,400,000       875,000       875,000         State Clean Water Fund Grants       2,291,370       1,706,823       842,031       4,802,158         FY 2025 Governor Recommend       1,705,135       10,528,782       2,169,174       1,193,123       15,596,214         Agency of Agriculture, Food & Markets FY 2024 Appropriation       11,590,902       18,073,356       21,436,862       778,721       51,879,841         TOTAL INCREASES/DECREASES       413,264       2,386,077       (64,383)       847,300       3,582,258	523620: Single Audit Allocation					
Other Miscellaneous Operating Expenses         (2,180)         (2,180)         (2,180)           Grants         (112,000)         2,291,370         1,400,000         875,000         4,454,370           Regional Conservation Partnership Program Alternative Funding Arrangement Grants         (112,000)         2,291,370         1,400,000         875,000	Rent Land & Bldgs - Office Space					
Grants         (112,000)         2,291,370         1,400,000         875,000         4,454,370           Regional Conservation Partnership Program Alternative Funding Arrangement Grants         1,400,000         1,400,000         1,400,000           Lake Champlain Basin Program Grants         875,000         875,000         875,000         875,000           State Clean Water Fund Grants         2,291,370         0         2,291,370         0         2,291,370           Natural Resource Conservation Council         (112,000)         (112,000)         0         0         0           Subtotal of Increases/Decreases         (27,001)         2,280,305         1,706,823         842,031         4,802,158           FY 2025 Governor Recommend         1,705,135         10,528,782         2,169,174         1,193,123         15,596,214           Agency of Agriculture, Food & Markets FY 2024 Appropriation         11,590,902         18,073,356         21,436,862         778,721         51,879,841           FY 2024 Total After Other Changes         0         0         0         0         0         0           FY 2024 Total After Other Changes         11,590,902         18,073,356         21,436,862         778,721         51,879,841           TOTAL INCREASES/DECREASES         413,264         2,386,077		(10,776)		200,000		
Regional Conservation Partnership Program Alternative Funding Arrangement Grants         1,400,000         1,400,000           Lake Champlain Basin Program Grants         875,000         875,000           State Clean Water Fund Grants         2,291,370         2,291,370           Natural Resource Conservation Council         (112,000)         (112,000)           Subtotal of Increases/Decreases         (27,001)         2,280,305         1,706,823         842,031         4,802,158           FY 2025 Governor Recommend         1,705,135         10,528,782         2,169,174         1,193,123         15,596,214           Agency of Agriculture, Food & Markets FY 2024 Appropriation         11,590,902         18,073,356         21,436,862         778,721         51,879,841           Reductions and Other Changes         0         0         0         0         0         0           FY 2024 Total After Other Changes         11,590,902         18,073,356         21,436,862         778,721         51,879,841           TOTAL INCREASES/DECREASES         413,264         2,386,077         (64,383)         847,300         3,582,258	Other Miscellaneous Operating Expenses		(2,180)			(2,180)
Regional Conservation Partnership Program Alternative Funding Arrangement Grants         1,400,000         1,400,000           Lake Champlain Basin Program Grants         875,000         875,000           State Clean Water Fund Grants         2,291,370         2,291,370           Natural Resource Conservation Council         (112,000)         (112,000)           Subtotal of Increases/Decreases         (27,001)         2,280,305         1,706,823         842,031         4,802,158           FY 2025 Governor Recommend         1,705,135         10,528,782         2,169,174         1,193,123         15,596,214           Agency of Agriculture, Food & Markets FY 2024 Appropriation         11,590,902         18,073,356         21,436,862         778,721         51,879,841           Reductions and Other Changes         0         0         0         0         0         0           FY 2024 Total After Other Changes         11,590,902         18,073,356         21,436,862         778,721         51,879,841           TOTAL INCREASES/DECREASES         413,264         2,386,077         (64,383)         847,300         3,582,258						0
Grants       875,000         Lake Champlain Basin Program Grants       2,291,370         State Clean Water Fund Grants       2,291,370         Natural Resource Conservation Council       (112,000)         Subtotal of Increases/Decreases       (27,001)         Subtotal of Increases/Decreases       (27,001)         FY 2025 Governor Recommend       1,705,135         10,528,782       2,169,174         Agency of Agriculture, Food & Markets FY 2024 Appropriation       11,590,902         18,073,356       21,436,862       778,721         51,879,841       0       0         Reductions and Other Changes       0       0       0         FY 2024 Total After Other Changes       11,590,902       18,073,356       21,436,862       778,721       51,879,841         TOTAL INCREASES/DECREASES       413,264       2,386,077       (64,383)       847,300       3,582,258		(112,000)	2,291,370		875,000	
Lake Champlain Basin Program Grants         875,000         875,000           State Clean Water Fund Grants         2,291,370         2,291,370           Natural Resource Conservation Council         (112,000)         (112,000)           Subtotal of Increases/Decreases         (27,001)         2,280,305         1,706,823         842,031         4,802,158           FY 2025 Governor Recommend         1,705,135         10,528,782         2,169,174         1,193,123         15,596,214           Agency of Agriculture, Food & Markets FY 2024 Appropriation         11,590,902         18,073,356         21,436,862         778,721         51,879,841           Reductions and Other Changes         0         0         0         0         0         0           FY 2024 Total After Other Changes         11,590,902         18,073,356         21,436,862         778,721         51,879,841           TOTAL INCREASES/DECREASES         413,264         2,386,077         (64,383)         847,300         3,582,258				1,400,000		1,400,000
State Clean Water Fund Grants       2,291,370       2,291,370         Natural Resource Conservation Council       (112,000)       (112,000)         Natural Resource Conservation Council       (112,000)       (112,000)         Subtotal of Increases/Decreases       (27,001)       2,280,305       1,706,823       842,031       4,802,158         FY 2025 Governor Recommend       1,705,135       10,528,782       2,169,174       1,193,123       15,596,214         Agency of Agriculture, Food & Markets FY 2024 Appropriation       11,590,902       18,073,356       21,436,862       778,721       51,879,841         Reductions and Other Changes       0       0       0       0       0       0         FY 2024 Total After Other Changes       11,590,902       18,073,356       21,436,862       778,721       51,879,841         TOTAL INCREASES/DECREASES       413,264       2,386,077       (64,383)       847,300       3,582,258					875 000	875 000
Natural Resource Conservation Council       (112,000)       (112,000)         Subtotal of Increases/Decreases       (27,001)       2,280,305       1,706,823       842,031       4,802,158         FY 2025 Governor Recommend       1,705,135       10,528,782       2,169,174       1,193,123       15,596,214         Agency of Agriculture, Food & Markets FY 2024 Appropriation       11,590,902       18,073,356       21,436,862       778,721       51,879,841         Reductions and Other Changes       0       0       0       0       0       0         FY 2024 Total After Other Changes       11,590,902       18,073,356       21,436,862       778,721       51,879,841         TOTAL INCREASES/DECREASES       413,264       2,386,077       (64,383)       847,300       3,582,258			2 291 370		010,000	
Subtotal of Increases/Decreases         (27,001)         2,280,305         1,706,823         842,031         4,802,158           FY 2025 Governor Recommend         1,705,135         10,528,782         2,169,174         1,193,123         15,596,214           Agency of Agriculture, Food & Markets FY 2024 Appropriation         11,590,902         18,073,356         21,436,862         778,721         51,879,841           Reductions and Other Changes         0         0         0         0         0         0           FY 2024 Total After Other Changes         11,590,902         18,073,356         21,436,862         778,721         51,879,841           TOTAL INCREASES/DECREASES         413,264         2,386,077         (64,383)         847,300         3,582,258		(112 000)	2,201,070			
FY 2025 Governor Recommend       1,705,135       10,528,782       2,169,174       1,193,123       15,596,214         Agency of Agriculture, Food & Markets FY 2024 Appropriation       11,590,902       18,073,356       21,436,862       778,721       51,879,841         Reductions and Other Changes       0       0       0       0       0       0         FY 2024 Total After Other Changes       11,590,902       18,073,356       21,436,862       778,721       51,879,841         TOTAL INCREASES/DECREASES       413,264       2,386,077       (64,383)       847,300       3,582,258		(112,000)				
FY 2025 Governor Recommend       1,705,135       10,528,782       2,169,174       1,193,123       15,596,214         Agency of Agriculture, Food & Markets FY 2024 Appropriation       11,590,902       18,073,356       21,436,862       778,721       51,879,841         Reductions and Other Changes       0       0       0       0       0       0         FY 2024 Total After Other Changes       11,590,902       18,073,356       21,436,862       778,721       51,879,841         TOTAL INCREASES/DECREASES       413,264       2,386,077       (64,383)       847,300       3,582,258	Subtotal of Increases/Decreases	(27.001)	2,280.305	1,706.823	842.031	4.802.158
Agency of Agriculture, Food & Markets FY 2024 Appropriation         11,590,902         18,073,356         21,436,862         778,721         51,879,841           Reductions and Other Changes         0						
Reductions and Other Changes         0         0         0         0         0           FY 2024 Total After Other Changes         11,590,902         18,073,356         21,436,862         778,721         51,879,841           TOTAL INCREASES/DECREASES         413,264         2,386,077         (64,383)         847,300         3,582,258						
Reductions and Other Changes         0         0         0         0         0           FY 2024 Total After Other Changes         11,590,902         18,073,356         21,436,862         778,721         51,879,841           TOTAL INCREASES/DECREASES         413,264         2,386,077         (64,383)         847,300         3,582,258	Agency of Agriculture, Food & Markets FY 2024 Appropriation	11,590,902	18,073,3 <u>56</u>	21,436,862	778,721	51,879,841
FY 2024 Total After Other Changes         11,590,902         18,073,356         21,436,862         778,721         51,879,841           TOTAL INCREASES/DECREASES         413,264         2,386,077         (64,383)         847,300         3,582,258		, ,				
TOTAL INCREASES/DECREASES 413,264 2,386,077 (64,383) 847,300 3,582,258			18,073,356			51,879,841
	Agency of Agriculture, Food & Markets FY 2025 Governor Recommend	12,004,166	20,459,433	21,372,479	1,626,021	55,462,099