

Fiscal Year 2025 Budget Development Form: Auditor of Accounts Office

	General \$\$	Special \$\$	Int. Service \$\$	Total \$\$	NOTES
Approp #1 [1250010000]: Auditor of Accounts Office FY 2024 Approp	372,808	53,145	3,918,960	4,344,913	
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY24 budget)				0	
FY 2024 Other Changes	0	0	0	0	
Total Approp. After FY 2024 Other Changes	372,808	53,145	3,918,960	4,344,913	
CURRENT SERVICE LEVEL/CURRENT LAW	11,183	0	182,095	193,279	
<i>Personal Services</i>	<i>18,420</i>	<i>0</i>	<i>218,285</i>	<i>236,706</i>	
500000: Salary & Wages: Classified Employees	3,788	(7,953)	65,546	61,381	
500010: Salary & Wages: Exempt Employees					
501500: Health Insurance: Classified Employees	12,713	2,872	51,853	67,438	
501510: Health Insurances: Exempt Employees					
502000: Retirement: Classified Employees	4,870	736	21,884	27,490	
502010: Retirement: Exempt Employees					
All Other Employee Payroll Related Fringe Benefits	280	(771)	8,701	8,210	
504040: VT Family & Medical Leave Insurance Premium	574	135	4,496	5,205	
504045: Child Care Contribution	728	120	4,218	5,066	
505200: Workers' Compensation Insurance Premium	47	0	232	279	
508000: Vacancy Turnover Savings	(12,590)	4,861		(7,729)	
500899: Market Factor - Classified			9,669	9,669	
504540: Employee Moving Expense				0	
506220: Transcripts	3		12	15	
507100: Contr & 3rd Party - Financial			31,674	31,674	
507200: Contr & 3rd Party - Legal			10,000	10,000	
507350: Contr&3rd Pty-Educ & Training				0	
507600: Other Contr and 3rd Pty Serv	8,007		10,000	18,007	
<i>Operating Expenses</i>	<i>(7,237)</i>	<i>0</i>	<i>(36,190)</i>	<i>(43,427)</i>	
515010: Fee-for-Space Charge	(7,943)	0	(38,779)	(46,722)	
516000: Insurance Other Than Employee Benefits	(27)	0	(129)	(156)	
516010: Insurance - General Liability	200	0	979	1,179	
516671: VISION/ISD	(3)	0	(15)	(18)	
516685: ADA Allocated Charge	189	0	927	1,116	
519006: Human Resources Services	204	0	998	1,202	
523620: Single Audit Allocation	6	0	0	6	
510200: Disposal	1	0	6	7	
512000: Repair & Maint - Buildings					
513010: Repair & Maint - Office Tech	4	0	20	24	
514550: Rental - Auto	0	0	8	8	
516605: ADS VOIP Exp - Desk Phones	-39	0	-189	(228)	
516500: Dues		0		0	
516550: Licenses	0		75	75	
516611: Toll-Free Telephone		0			
516659: Telecom-Wireless Phone Service	175		175	350	
516660: SLA - ADS Enterp App Supp SOV Emp Exp		0		0	
516672: FAX - ADS Centrex Exp.	-37		-179	(216)	
516820: Advertising - Job Vacancies		0		0	
517000: Printing and Binding		0		0	
517100: Registration For Meetings&Conf		0			
517200: Postage	1	0	5	6	
518000: Travel-Inst-Auto Mileage-Emp	0	0	15	15	
518020: Travel - Inst Meals	0	0	15	15	
518030: Travel - Inst Lodging	0	0	15	15	
519040: Moving State Agencies	3	0	12	15	
520000: Office Supplies	18	0	87	105	
520600: Recognition/Awards	60	0	0	60	
520712: Water	-68	0	-332	(400)	
521500: Books&Periodicals-Library/Educ	1	0	6	8	
521510: Subscriptions	15	0	75	90	
522201: Hw - Computer Peripherals	3	0	15	18	
522216: Hardware - Desktop & Laptop Pc		0		0	
522217: Hw - Printers,Copiers,Scanners		0		0	
522220: Software - Other		0		0	
522410: Office Equipment		0		0	
522700: Furniture & Fixtures		0		0	
<i>Grants</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	
Subtotal of Increases/Decreases	11,183	0	182,095	193,279	
FY 2025 Governor Recommend	383,992	53,145	4,101,055	4,538,192	

Auditor of Accounts Office FY 2024 Appropriation	372,808	53,145	3,918,960	4,344,913
Reductions and Other Changes	0	0	0	0
FY 2024 Total After Other Changes	372,808	53,145	3,918,960	4,344,913
TOTAL INCREASES/DECREASES	11,183	0	182,095	193,279
Auditor of Accounts Office FY 2025 Governor Recommend	383,992	53,145	4,101,055	4,538,192