

FY24 Governor Recommend Budget – Sections for Review by the House Committee on Ways and Means

Please see the introductory memo from Chair Lanpher for additional guidance for feedback. The B section budget information below does not include specific details yet as House Appropriations has not yet received the budget documents from the respective organizations. However, the B sections are not anticipated to contain funding associated with policy proposals.

Section	Agency/Dept	Appropriation	Proposal	Amount (all funds)	Ways and Means Position (leave blank if support)	Priority (high, medium, low)	Notes
Other Feedback (including other legislation requested with appropriations):							
\$ Sections:							
B. 111	Tax	Administration/Collection					
B.131	State Treasurer						
B.132	State Treasurer	Unclaimed Property					
B.137	Homeowner Rebate						
B.138	Renter Rebate						
B.139	Tax	Reappraisal and Listing Payments					
B.140	Municipal Current Use						

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B.142	PILOT						
B.143	PILOT	Montpelier					
B.144	PILOT	Correctional Facilities					
B.337	DOC	CHSVT	Shift funding from GF to EF				
ONE-TIME:							
B.1101(a)(3)	Tax	Current Use	Digitization of Current Use	\$1,750,000			
LANGUAGE:							
D.101(a)(1)(C)	E 9-1-1 Fund	Transfer	Capitalize current fund deficit	\$1,300,000			
D.101(a)(1)(D)	Fire Prevention fund	Transfer	Capitalize current fund deficit	\$1,500,000			
D.101(d)(2)	New GF Reserve		Creates new GF reserve for transfer to TF in FY '25 and '26 to match federal IJA funds.	\$68,221,667.46			
E.100(a)(1)(i)	Taxes	State Appraisal and Litigation Asst program	Establishes one new permanent classified Property Valuation and Review Program Manager position				
E.100(a)(2)(A)	Taxes	State Appraisal and Litigation Asst program	Authorizes one new permanent exempt Staff Attorney position				
E.111.1	Taxes	Tax Computer System Modernization Fund	Codification of Tax Computer System Modernization Fund				

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E.111.2	Taxes	Tax Computer System Modernization Fund	Codification of Tax Computer System Modernization Fund				
E.111.3	Taxes	State Appraisal and Litigation Asst program-Local Option Tax Fee Revenue					
E.139	Tax	Grand List Litigation Asst					
E.142	Tax	PILOT					
E.143	Tax	PILOT-Montpelier					
E.144	Tax	PILOT-Correctional Fac					
E.306.1			Health IT-Fund Revenue Sunset				
E.306.2			Health Care Claims Tax				
E.337	DOC	Community HS of VT	Amends ED Fund statute				
E.338	DOC	Correctional Services	PILOT language				

Relevant links:

- [FY24 Governor Recommend Web Report](#)
- [FY24 Governor Recommend Language](#)
- [FY24 Executive Budget Summary](#)