

FY24 Governor Recommend Budget – Sections for Review by the House Committee on Environment and Energy

Please see the introductory memo from Chair Lanpher for additional guidance for feedback. The B section budget information below does not include specific details yet as House Appropriations has not yet received the budget documents from the respective organizations. However, the B sections are not anticipated to contain funding associated with policy proposals.

Section	Agency/Dept	Appropriation	Proposal	Amount (all funds)	E&E Position (leave blank if support)	Priority (high, medium, low)	Notes
Other Feedback (including other legislation requested with appropriations):							
\$ Sections:							
B.225.2	AF&M	Clean Water	No new initiatives				
B.233	Dept. Public Service	Regulation	No new initiatives				
B.234	Public Utility Commission		No new initiatives				
B.700	ANR	Administration	Movement of positions from DEC to Central Office. No new initiatives in FY '24. New initiatives in '23 incl. Climate Action Office and Environmental Justice Unit.				
B.701	ANR	State Lands	No new initiatives				
B.702	ANR-F&W	Support	Costs for temporary staff have increased due to step increases for positions in the Fish Division for				

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			returning seasonal employees, hiring seasonal employees for water access areas, and hiring seasonal employees for studies related to bat species listed as threatened and endangered. These costs are largely covered with federal funds, motorboat registration fees, and Threatened/Endangered species fund.				
B.703	ANR-FPR	Administration	Increases include the reclassification of Parks seasonal staff wages from the state parks special fund, the modernization of the Division of Forests position structures funded by general and federal funds, one full-time lands administration position funded by federal funds, and the reclassification of two full-time classified administrative positions from general funds.				
B.704	ANR-FP&R	Forestry	See above				
B.705	ANR-FP&R	State Parks	See above				
B.706	ANR-FP&R	Lands Management	See above				
B.708	ANR-FP&R	Access Roads	No new initiatives				
B.709	ANR-EC	Management & Support	To build a balanced SFY24 budget, DEC is requesting additional general funds to meet some of the demands				

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			of the ongoing operational costs, as well as reducing one position within Office of Waters appropriation to help absorb the increased salary and benefit costs from SFY23. DEC absorbed increased salary and benefit costs to the maximum extent practicable with available special and federal fund revenue resources but were unable to fully cover the total increases. As a result, the SFY24 budget includes a fairly aggressive vacancy savings target (\$705k - which is approximately 6 full-time positions);				
B.710	ANR-EC	Air & Waste	See above				
B.711	ANR-EC	Water Programs	See above				
B.713	Nat Res Board	NRB	No new initiatives				
ONE-TIME:							
B.1100(a)(11)	AF&M		A) \$110,000 for Electric Vehicle Charger Inspections. (B) \$10,000,000 for the Commission on the Future of Agricultural Economic Development grant program.	\$14,180,000			

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			(C) \$1,070,000 for replacement of the existing Food Safety Inspection Database (D) \$3,000,000 for the Working Lands Enterprise grant program				
B.1100(a)(12)	Public Service Dept.		Critical Communications Infrastructure	\$10,000,000			
B.1100(a)(21)	ANR		Training: \$900,000; Clean Heat Homes: \$5,000,000; Refrigerant Management: \$700,000; Environmental Justice Positions: \$300,000	\$6,900,000			
B.1100(a)(22)	ANR-F&W		Crop Damage	\$150,000			
B.1100(a)(23)	ANR-FPR		Parks Staff Housing - \$500,000 EAB Hazard Tree Mitigation & Low-income Heating Fuel Assistance - \$500,000 Outdoor Recreation Grant Match - \$1,000,000	\$2,000,000			
B.1100(a)(24)	ANR-DEC		(A) \$10,000,000 for the Healthy Homes Initiative. (B) \$2,500,000 for the Brownfields Reuse and Environmental Liability Limitation Act/Brownfields. (C) \$1,000,000 for Polyfluoroalkyl Substances (PFAS) technical assistance.	\$14,500,000			

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			(D) \$1,000,000 for FY24 – FY27 Emissions Repair Program.				
B.1100(a)(25)	Natural Res. Board		Digitization of records and Act 250 study	\$1,200,000			
B.1101(a)(2)	ANR-DEC		Environmental Contingency Fund See Sec. D.101(a)(1)(B)	\$9,000,000			
B.1101(a)(4)	Public Service Dept.		B.1101(a)(4) (A) \$500,000 upgrade and expand the ePSD case management system (B) \$400,000 complete Telecom Plan Update scheduled for June 2024. (C) \$300,000 craft policy proposals to reform and streamline electric sector policy	\$1,200,000			
D.101(a)(1)(B)	Environmental Contingency Fund		Transfer to Environmental Contingency Fund for PFAS remediation per Sec. B.1101(a)(2).	\$9,000,000			
D.101(a)(2)	Agr. Water Quality SF		Transfers from the Clean Water Fund to Agr. Water Quality SF and to Lake in Crisis Response SF. See Sec. B.1101(a)(2).	\$6,684,880			

LANGUAGE:

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E.233	PSD	See B.1100(a)(12)	Critical Communications Infrastructure Program				
E.324	DCF		Expedited Crisis Fuel Assistance				
E.326	DCF- Weatherization		Replacement and Repair of Home Heating Equipment				
E.700	ANR/VEIC		Clean Heat Homes Program				

Relevant links:

- [FY24 Governor Recommend Web Report](#)
- [FY24 Governor Recommend Language](#)
- [FY24 Executive Budget Summary](#)