

FY24 Governor Recommend Budget – Sections for Review by the House Committee on Education

Please see the introductory memo from Chair Lanpher for additional guidance for feedback. The B section budget information below does not include specific details yet as House Appropriations has not yet received the budget documents from the respective organizations. However, the B sections are not anticipated to contain funding associated with policy proposals.

Section	Agency/Dept	Appropriation	Proposal	Amount (all funds)	Education Position (leave blank if support)	Priority (high, medium, low)	Notes
Other Feedback (including other legislation requested with appropriations):							
\$ Sections:							
B. 500	AOE	Administration					
B. 501	AOE	Education Services					
B. 502	AOE	Education – Special Education; Formula					
B.504.1	AOE	Flexible Pathways					
B. 506	AOE	Education-Transportation					
B. 514	Retirement	Teacher’s Retirement					
B. 514.1	Retirement	Teacher’s Ret Admin.					
B.515	Retirement	Health Care & Medical					
B.600	UVM						
B.602	VSC						
B.602.2	VSC	Transformation Funding					
B.603	VSC	Allied Health					
B.605	VSAC						
B.605.1	VSAC	Flexible Pathways					

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B.606	NE Compact						
B.607	UVM	Morgan Horse Farm					
ONE-TIME:							
B.1100(a)(2)	UVM	Upskill VT Scholarships		\$3,000,000			
B.1100(a)(3)	VSC	Bridge funds & tuition reduction		\$19,000,000			
B.1100(a)(4)	VSAC	802 Opportunity Program		\$3,400,000			
B.1100(a)(6)	Libraries		FiberConnect Project	\$200,000			
LANGUAGE:							
E.337	AHS/DOC	Comm. HS of VT	Fund with EF in place of GF	\$3,600,789			
E.500	AOE	Finance and Admin	Standard Annual Global Commitment language				
E.500.1	AOE	Universal Afterschool	Establishes special fund w/ cannabis sales tax				
E.500.2	AOE		Reporting requirement for after school and summer grant programs funded with cannabis sales tax revenue.				
E.502	AOE	Special Ed; Formula Grants	Funding parameters				
E.503	AOE	Ed-State Placed Students	Standard Annual language				
E.504	AOE	Flexible Pathways	Funding allocations				

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E.514	Retirement		Funding for Teacher's Retirement				
E.515	Teacher's OPEB		Funding for Teacher's OPEB				
E.600	UVM		Standard Annual language				
E.602	VSC		Standard Annual language				
E.602.1	VSC		CCV 50% tuition reduction				
E.603	VSC	Allied Health	Standard annual language				
E.605.1	VSAC	Need-Based Stipend for Dual Enrollment and Early College	Standard Annual language				

Relevant links:

- [FY24 Governor Recommend Web Report](#)
- [FY24 Governor Recommend Language](#)
- [FY24 Executive Budget Summary](#)