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MEMORANDUM

To: House Standing Committees
From: Representative Diane Lanpher, Chair, House Committee on Appropriations
Date: February 13, 2023
Subject: Provisions in the Governor's Recommended FY 2024 State Budget

The House Appropriations Committee is in the process of receiving testimony on the Governor's Recommended FY 2024 State Budget. As in prior years, the Committee values your input in the development of the budget. This memo includes provisions included in the Governor's proposed FY 2024 budget that falls under the jurisdiction of your committee. To highlight significant changes in each budget we have decided not to send you some of the normal changes that occur in every budget, such as increases in costs associated with retirement, salary and fringe benefits, and internal service fund charges. In addition, we are not including items that were recently included as part of the FY 2023 BAA. Instead, we are sending you policy and other changes that your committee may be interested in reviewing.

We are formatting this request somewhat differently this year and, instead of directing you to highlighted sections of the Governor's recommended budget, we have put together a chart that includes issues in the proposed budget that your committee may want to review. As you are aware, the first part of the budget document contains FY 2024 appropriation numbers, the "B" sections, and the second part includes language, some of which corresponds to the number sections, the "E" sections. The attached table includes both number sections and language sections.

It is not necessary to respond to all the issues that are in the table. If you have concerns or recommendations, please note them in the two far-right columns. The intent is to simplify the review of the budget by making it clear what sections of the budget and associated issues fall under your committee's jurisdiction. However, we are including links to the full budget to ensure that you have full information beyond this select table.

I am attaching a copy of the Governor's proposed language as well as the web report which shows the Governor's proposed appropriations. In addition, the Joint Fiscal Office web site has all the department budgets that have been received by the House Appropriations Committee to date. To find a specific budget document please either use the link provided at the end of this memorandum or navigate to the Joint Fiscal Office webpage, click Subjects on the banner at the top left, and click "Budgets by Department".

Budgets relating to FY 2024 are at the top and organized by function of government. If we have received a specific budget document, it will be posted but, in case you would like assistance, please let me know and I will make sure that you receive the documents that you are looking for.

We would like to receive your committee's thoughts by the close of business on the **March 1, 2023**. Thank you in advance for your hard work.

Links to Budget Summary Documents:

[FY 2024 Executive Budget Summary](#)

[FY 2024 Budget - Governor's Recommended Language](#)

[FY 2024 Budget - Web Report \(Governor's Recommended Numbers\)](#)

Link to the FY 2024 Budget Documents on the Joint Fiscal Office Web Page below:

<https://ljfo.vermont.gov/subjects/departments-budgets>