

HAC Proposed Rate Increases and Annualize FY23 BAA Action			Gross	GF	FF	GC	GF on GC	
FY23 BAA	B.301/B.307	AHS/DVHA - Annualize FY23 BAA - FQHC	699,432	304,113	395,319			To annualize FY23 BAA action
FY23 BAA	B.301/B.307	AHS/DVHA - Annualize FY23 BAA - Medicaid Transportation	1,700,000	739,160	960,840			To annualize FY23 BAA action
FY23 BAA	B.301/B.307	Home Health Agencies Specialized Rates - to annualize BAA to 90%	1,275,192	554,453	720,739			To annualize FY23 BAA action
Health Care	B.301/B.307	Increase rates for primary care to 110% of Medicare	1,755,041	763,092	991,949			
Health Care	B.301/B.307	Increase rates for specialty care - 3.8%	3,804,600	1,654,240	2,150,360			
Health Care	B.301/B.307	Increase rates for EMS to 100% of Medicare	3,119,640	1,356,419	1,763,221			
Health Care	B.301/B.314	DMH - Increase rates for DAs & SSAs by 4%	5,243,992	2,280,088	2,963,904			4% rate increase
Health Care	B.314	DMH - Increase rates for DAs & SSAs by 4% - GF Only	198,964	198,964	-			
Health Care	B.301/B.307	Increase rates for FQHCs by 4%	1,708,000	742,638	965,362			4% rate increase (1% is \$427K gross)
Human Services	B.301/B.333	DAIL DS- Increase rates for DAs & SSAs by 4%	11,293,696	4,910,499	6,383,197			4% rate increase
Human Services	B.301/B.334	TBI by 4%	252,880	109,952	142,928			4% rate increase
Human Services	B.301/B.334.1	Personal Care, Homemaker	(787,200)	(342,275)	(444,925)			Implements 15% rate increase, reduces \$3M in gov rec - HCBS rate report
Human Services	B.301/B.334.1	Adult Day by 15% - rate study	1,060,800	461,236	599,564			15% rate increase - HCBS rate report
Human Services	B.301/B.334.1	ERC Levels 1-3 by 4%	824,156	358,343	465,813			4% rate increase
Human Services	B.301/B.307	ACCS - 79% - rate study	12,484,844	5,428,410	7,056,434			Implements rate study
Human Services	B.301/B.313	VDH - SUP - Rate increase - preferred providers	1,000,000	434,800	565,200			4% rate increase
Human Services	B.317	DCF - FS - Sub Adopt Caseload	716,287	386,795	329,492			4% rate increase - 54%GF/46%FF
Human Services	B.317	DCF - FS - Sub Care Caseload	459,719	303,415	78,152	78,152	33,981	4% rate increase
			46,810,043	20,644,343	26,087,548	78,152	33,981	
			TOTAL GF	20,678,324				
Note - impact of the repeal of the home health provider tax.								