

DRAFT - ADDITIONAL REQUESTS			
Section	Organization	Amount	Base or OT?
H.205	H.205	\$100,000	one-time
B.202	Defender General - Case Mgmt	\$210,000	one-time
B.202	Defender General	\$500,000	Base
B.1100	DCF - Driving School Car	\$40,000	one-time
B.802	RPC's	\$1,500,000	Base
B.1100	Conservation Districts	\$1,000,000	one-time
B.1100	AAAs (senior meals)	\$1,000,000	one-time
B.224	VSJF - state strategic plan	\$100,000	Base
B.1100	Land Access & Oppty Board	\$1,200,000	1 year of 4
B.800	VT Comm Native American	\$100,000	Base
B.329	Dementia Coordinator	\$150,000	Base
B.1100	DCF - HOP	\$2,500,000	one-time
B.325	DCF - HOP	\$2,000,000	base
B.1100	DCF - Family Supportive Housing	\$1,500,000	one-time
B.1100	DCF - PCAVT	\$500,000	one-time
B.1100	VDH - Tobacco Control	\$500,000	one-time
B.1100	VDH - CJR - Substance use	\$150,000	one-time
	TOTAL REQUESTS	\$13,050,000	
		\$8,700,000	one-time
		\$4,350,000	base
	Offsets (One-time):		
	Act 183, section 5a	(\$1,200,000)	Regional Workforce Expansion
	Reduce OT AAFM - Future Ag Econ Dev	(\$1,000,000)	
	Reduce OT Workforce DA/SSA Training	(\$1,000,000)	
	TOTAL OFFSETS	(\$3,200,000)	
	TOTAL	\$9,850,000	