Fiscal Year 2024 Budget Development Form - [Crime Victim Services]											
	General \$\$	Transp \$\$	Special \$\$	Tobacco \$\$	Federal \$\$	Interdept'l Transfer \$\$	All other \$\$	Total \$\$			
Approp #1 [Name]: FY 2023 Approp	1,382,712	0	3,461,971	0	5,005,689	Transier 55	0	9,850,37			
Other Changes: (Please insert changes to your base appropriation that	1,502,712		0,101,011		0,000,000			0,000,01			
occurred after the passage of the FY23 budget]											
FY 2023 Other Changes	0	0	0	0	0	0	0	0.050.07			
Total Approp. After FY 2023 Other Changes Personal Services	1,382,712	0	3,461,971	0	5,005,689	0	0	9,850,372			
Increase Personal Services by 2.5 FTE			257,636		16,301						
Increase Fersonial Services by 2.31 TL			237,030		10,301						
Operating								(
Increase Operating Expenses			23,673		(18,408)						
Rent	41,481		(41,481)					(
Grants											
Compensation Claims to Victims			(26,019)		(93,550)						
Increase Victim of Crime Act VOCA award					810,505			700 0-			
FVPSA ARPA, Mobile and Sexual Assault STOP					760,850 (17,893)			760,850 (17,893			
Sexual Assault Service Program SASP					(17,893) 120,448			(17,893			
FVPSA					22,079						
Restitution to Victims			(80,000)		22,073						
DV/SV sub-grants to VT Network programs			(135,912)								
Increase DV/SV Trainer			2,103								
								(
Subtotal of Increases/Decreases	41,481	0	0	0	1,600,332	0	0	742,957			
FY 2024 Governor Recommend	1,424,193	0	3,461,971	0	6,606,021	0	0	10,593,329			
Approp #2 [Name]: FY 2023 Approp Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY23 budget]		0	0	0	0	0	0	(
FY 2023 Other Changes	0	0	0	0	0	_					
Total Approp. After FY 2023 Other Changes	0	0		•	U	0	0				
		-	0	0	0	0	0				
			0								
		-	0								
			0								
			0								
			0								
			0								
			0								
				0	0	0	0				
Subtotal of Increases/Decreases	0	0	0	0	0	0	0				
Subtotal of Increases/Decreases FY 2024 Governor Recommend	0	0		0	0	0	0				
			0	0	0	0	0				
			0	0	0	0	0				
FY 2024 Governor Recommend		0	0	0	0	0	0				
FY 2024 Governor Recommend Approp #3 [Name]: FY 2023 Approp Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY23 budget]	0	0	0	0	0	0	0				
FY 2024 Governor Recommend Approp #3 [Name]: FY 2023 Approp Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY23 budget] FY 2023 Other Changes	0	0	0	0 0 0	0 0 0	0 0 0	0 0 0				
FY 2024 Governor Recommend Approp #3 [Name]: FY 2023 Approp Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY23 budget]	0	0	0	0	0	0	0				
FY 2024 Governor Recommend Approp #3 [Name]: FY 2023 Approp Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY23 budget] FY 2023 Other Changes	0	0	0	0 0 0	0 0 0	0 0 0	0 0 0				
FY 2024 Governor Recommend Approp #3 [Name]: FY 2023 Approp Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY23 budget] FY 2023 Other Changes	0	0	0	0 0 0	0 0 0	0 0 0	0 0 0				
FY 2024 Governor Recommend Approp #3 [Name]: FY 2023 Approp Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY23 budget] FY 2023 Other Changes	0	0	0	0 0 0	0 0 0	0 0 0	0 0 0				
FY 2024 Governor Recommend Approp #3 [Name]: FY 2023 Approp Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY23 budget] FY 2023 Other Changes	0	0	0	0 0 0	0 0 0	0 0 0	0 0 0				
FY 2024 Governor Recommend Approp #3 [Name]: FY 2023 Approp Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY23 budget] FY 2023 Other Changes	0	0	0	0 0 0	0 0 0	0 0 0	0 0 0				
FY 2024 Governor Recommend Approp #3 [Name]: FY 2023 Approp Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY23 budget] FY 2023 Other Changes	0	0	0	0 0 0	0 0 0	0 0 0	0 0 0				

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		_ 1					_	0
Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0
FY 2024 Governor Recommend	0	0	0	0	0	0	0	0
Approp #4 [Name]: FY 2023 Approp		0	0	0	0	0	0	0
Other Changes: (Please insert changes to your base appropriation that								0
occurred after the passage of the FY23 budget]								
FY 2023 Other Changes	0	0	0	0	0	0	0	0
Total Approp. After FY 2023 Other Changes	0	0	0	0	0	0	0	0
								0
								0
								0
								0
								0
								0
								0
								0
								0
Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0
FY 2024 Governor Recommend	0	0	0	0	0	0	0	0
[Dept Name] FY 2023 Appropriation	1,382,712	0	3,461,971	0	5,005,689	0	0	9,850,372
Reductions and Other Changes	,,,,,,,	0	0	0	0	0	0	0
FY 2023 Total After Other Changes	1,382,712	0	3,461,971	0	5,005,689	0	0	9,850,372
TOTAL INCREASES/DECREASES	41,481	0	0	0	1,600,332	0	0	1,641,813
[Dept Name] FY 2024 Governor Recommend	1,424,193	0	3,461,971	0	6,606,021	0	0	11,492,185
pept name i 1 2024 dovernor necommena	1,727,193	<u> </u>	3,401,971		0,000,021	- U		11,492,103