

Fiscal Year 2024 Budget Development Form - [Crime Victim Services]

	General \$\$	Transp \$\$	Special \$\$	Tobacco \$\$	Federal \$\$	Interdept'l Transfer \$\$	All other \$\$	Total \$\$
Approp #1 [Name]: FY 2023 Approp	1,382,712	0	3,461,971	0	5,005,689	0	0	9,850,372
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY23 budget)								0
FY 2023 Other Changes	0	0	0	0	0	0	0	0
Total Approp. After FY 2023 Other Changes	1,382,712	0	3,461,971	0	5,005,689	0	0	9,850,372
Personal Services								0
Increase Personal Services by 2.5 FTE			257,636		16,301			
Operating								0
Increase Operating Expenses			23,673		(18,408)			
Rent	41,481		(41,481)					0
Grants								
Compensation Claims to Victims			(26,019)		(93,550)			
Increase Victim of Crime Act VOCA award					810,505			
FVPSA ARPA, Mobile and Sexual Assault STOP					760,850			760,850
Sexual Assault Service Program SASP					(17,893)			(17,893)
FVPSA					120,448			
Restitution to Victims			(80,000)		22,079			
DV/SV sub-grants to VT Network programs			(135,912)					
Increase DV/SV Trainer			2,103					
Subtotal of Increases/Decreases	41,481	0	0	0	1,600,332	0	0	742,957
FY 2024 Governor Recommend	1,424,193	0	3,461,971	0	6,606,021	0	0	10,593,329
Approp #2 [Name]: FY 2023 Approp		0	0	0	0	0	0	0
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY23 budget)								0
FY 2023 Other Changes	0	0	0	0	0	0	0	0
Total Approp. After FY 2023 Other Changes	0	0	0	0	0	0	0	0
Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0
FY 2024 Governor Recommend	0	0	0	0	0	0	0	0
Approp #3 [Name]: FY 2023 Approp		0	0	0	0	0	0	0
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY23 budget)								0
FY 2023 Other Changes	0	0	0	0	0	0	0	0
Total Approp. After FY 2023 Other Changes	0	0	0	0	0	0	0	0

									0
Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0	0
FY 2024 Governor Recommend	0	0	0	0	0	0	0	0	0
Approp #4 [Name]: FY 2023 Approp	0	0	0	0	0	0	0	0	0
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY23 budget)									0
FY 2023 Other Changes	0	0	0	0	0	0	0	0	0
Total Approp. After FY 2023 Other Changes	0	0	0	0	0	0	0	0	0
									0
									0
									0
									0
									0
									0
									0
									0
									0
Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0	0
FY 2024 Governor Recommend	0	0	0	0	0	0	0	0	0
[Dept Name] FY 2023 Appropriation	1,382,712	0	3,461,971	0	5,005,689	0	0	0	9,850,372
Reductions and Other Changes		0	0	0	0	0	0	0	0
FY 2023 Total After Other Changes	1,382,712	0	3,461,971	0	5,005,689	0	0	0	9,850,372
TOTAL INCREASES/DECREASES	41,481	0	0	0	1,600,332	0	0	0	1,641,813
[Dept Name] FY 2024 Governor Recommend	1,424,193	0	3,461,971	0	6,606,021	0	0	0	11,492,185