

H.839

Differences between House & Senate As Passed FY 2024 BAA

House Appropriations

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B. Section Changes

As compared to the House As Passed

- Senate did not include VNA Medicare LUPA rate change
 - \$0.6 million GC decrease in B.307 – DVHA; Medicaid
 - \$0.26 million GF decrease in B.301 – Global Commitment
 - \$0.34 million FF decrease in B.301 – Global Commitment
- Senate did not include the House’s addition of Tobacco funds for the syringe program
 - \$0.5 million Tobacco Fund decrease in B.312 – Health; Public Health
- Senate did not accept the House’s reduction of the Emergency Relief for Nursing Homes; returned to level proposed by the Governor
 - \$3.0 million GC increase in B. 334.1 – DAIL; Long-Term Care by \$3.0 million
 - \$1.34 million GF increase in B.301 – Global Commitment
 - \$1.69 million FF increase in B.301 – Global Commitment



B. Section Changes

As compared to the House As Passed

- Senate included an ARPA swap included in the Governor's Recommended FY 2025 Budget
 - The Senate reduced GF appropriated in B.338 Corrections – Correctional Services by \$5.0 million and increased the ARPA appropriation by \$5.0 million
- Senate created a special fund for cannabis sales tax revenue to fund afterschool programming
 - \$4.0 million appropriation change from Education fund to new Universal Afterschool and Summer Special Fund



One-time Changes

- See One-time Spreadsheet
 - [H. 839 One-time comparisons](#)
- See Flooding Spreadsheet
 - [H. 839 Senate Flood Support Summary](#)



Other Funding Changes

As compared to the House As Passed

- \$5.0 million Education Fund reversion from Universal Meals appropriation due to lower than projected costs
- \$5.0 million ARPA reversion, reappropriated to DOC, to reduce GF need
 - GF transferred to ERAF



FY 2024 BAA GF: Gov Rec vs House vs Senate

in millions

	Gov Rec*	House	Senate
Base Changes	(36.40)	(37.44)	(41.40)
One-times	65.26	94.33	72.21
Transfers	90.68	90.68	101.93
Reversion Changes	-	1.50	1.50
Total Changes	119.54	149.07	134.24
Difference From Gov Rec	-	29.53	14.70
Difference from House	-	-	(14.83)

**Note: FY 2024 Governor's Recommended BAA column does not include the \$5 million ARPA swap that was recommended as part of the C. Section (2024 adjustments) in the FY 2025 Governor's Recommended Budget*



FY 2024 BAA GF: Gov Rec vs House vs Senate

*Adjusted for \$71.20 Million Debt Service Transfer***

in millions

	Gov Rec*	House	Senate
Base Changes	34.81	33.76	29.81
One-times	65.26	94.33	72.21
Transfers	19.47	19.47	30.72
Reversion Changes	-	1.50	1.50
Total Changes	119.54	149.07	134.24
Difference From Gov Rec	-	29.53	14.70
Difference from House	-	-	(14.83)

**Note: FY 2024 Governor's Recommended BAA column does not include the \$5 million ARPA swap that was recommended as part of the C. Section (2024 adjustments) in the FY 2025 Governor's Recommended Budget*

***Note: This table doesn't reflect the one-time move to make debt service transfer to show all other net changes excluding debt service*



Other Highlights

As compared to House As Passed BAA

- Adds three limited service positions for ERP project
- Updates prior year appropriations for MilageSmart and Replace Your Ride per Senate Transportation recommendations
- Removes language
 - Making the debt service transfer one-time
 - Related to making nursing simulation equipment an allowable use of APRA funds appropriated to VSC
 - Choices for Care savings
 - Act 47 program appropriations
 - Requesting approval of CMS to make home delivered meals an allowable use of Medicaid funds
 - ARPA contingent appropriations



Other Highlights

As compared to House As Passed BAA

- Adds language for:
 - Certificate of need for home health services
 - Legislative staff overtime compensation
 - Universal Afterschool and Summer Learning special fund
 - Reach Ahead PILOT payments
- ERAF
 - Increases State share for July Flooding event
 - Allows State to advance 70% of payments to municipalities



Links to Senate Documents

- [JFO Web Report](#)
- Senate Journal
 - [H. 839 - Second Reading](#)
 - [H. 839 - Third Reading](#)

