

ATTACHMENT:

Committee on Corrections and Institutions

Please review the provisions below that are included in the Governor's Fiscal Year 2023 proposed Budget Adjustment bill. The explanations highlighted in yellow were provided by the Department of Finance and Management. The notes in gray are from the House Appropriations Committee.

Sec. 1 2022 Acts and Resolves No. 185, Sec. B.1100 is amended to read:

a) In fiscal year 2023, funds are appropriated from the General Fund for new and ongoing initiatives as follows:

* * *

(27) \$1,115,000 to the Military Department to be used as state match for the federal Facilities Sustainment, Restoration and Modernization (SRM) funds eligible for receipt in federal fiscal year 2023.

EXPLANATION: The Vermont National Guard received approval for \$8.522M in Sustainment, Restoration and Modernization (SRM) funds for state armories across two federal fiscal years: \$5.182M for FFY2022 requiring \$1.68M of State match, and \$3.340 for FFY2023 requiring \$1.115M of State match. While funding was secured to achieve execution of the FFY22 projects, the Department requests \$1.115M of General Fund required to provide state match for all FFY23 projects in direct support of the Vermont Army National Guard.

Please Note: The House Committee on Government Operations is also reviewing this section.

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(30) \$9,225,000 to the Department of Mental Health to continue construction of the Southwest Vermont Medical Center (SVMC) Youth Inpatient Facility.

EXPLANATION: Funds will be used to complete construction of the facility.

NOTE: The Committee on Health Care and the Committee on Human Services are also reviewing this section.

Sec. 4 2022 Acts and Resolves No. 185, Sec. D.101 is amended to read:

(a) Notwithstanding any other provision of law, the following amounts are transferred from the funds indicated:

* * *

(8) From the General Fund to the Emergency Relief and Assistance Fund

(21555): \$2,100,000

(9) From the General Fund to the Environmental Contingency Fund

(21275): \$3,000,000

Sec. 8 2022 Acts and Resolves No. 185, Sec. E.105.2 is amended to read:

Sec. E.105.2 FISCAL YEAR 2023; TECHNOLOGY MODERNIZATION SPECIAL FUND; AUTHORIZATIONS

~~(a) In fiscal 2023, the following expenditures are authorized from the Technology Modernization Special Fund to the projects described in this section:~~

~~(1) the sum of \$11,800,000 for Enterprise Resource Planning (ERP) system upgrade of core statewide financial accounting system and integration with the Vermont Department of Labor and the Agency of Transportation financial systems;~~

~~(2) the sum of \$1,800,000 for continued implementation of the Workplace Information Management System for property management at the Department of Buildings and General Services;~~

~~(3) the sum of \$960,000 for the Fire Safety System Modernization to replace the current technology with a modern platform to improve records management and public interaction functionalities related to permitting and licensing; and~~

~~(4) the sum of \$2,200,000 for a case management system at the Office of the Attorney General.~~

~~(b)~~ The expenditures authorized in ~~subdivision (a)(1) of this section~~ Section B.1102 of this Act shall only be released following approval by the Joint Information Technology Oversight Committee upon a review of the following documentation as provided by the Agency of Digital Services, the Agency of Administration, and the Joint Fiscal Office's IT consultant:

- (1) adequacy of departmental readiness;
- (2) the responsiveness of requests for proposals; and
- (3) results of the independent review.

~~(e)~~ (b) In fiscal year ~~2023~~2024, if funds are available per section C.102(b) of this act, the following expenditures are authorized from the Technology Modernization Special Fund to the projects described in this section:

(1) ~~The sum of \$20,250,000 for the Department of Motor Vehicles (DMV) Core System Modernization Phase II.~~ (2) The sum of up to ~~\$30,000,000~~\$27,000,000 for the Department of Labor Unemployment Insurance Modernization project. These funds shall be released as follows:

~~(A) the sum of \$3,000,000 on July 1, 2022; (B) (A)~~ the sum of \$10,000,000 on July 1, 2023 upon approval by the Joint Information Technology Oversight Committee of the actions outlined in a Project Schedule; and

~~(C) (B)~~ Remaining funds shall be released upon request as needed by the Agency of Digital Services and approval of the Joint Information Technology Oversight Committee in accordance with actions outlined in a Project Schedule.

* * *

(3) For the amounts released in subdivisions ~~(2)(B) (C)~~ (1)(A) (B) of this subsection, the Joint Information Technology Oversight Committee shall consider the Project Schedule developed between the Department of Labor and the Agency of Digital Services, as approved by the Agency of Administration. The Joint Information Technology Oversight Committee shall also consider any actions proposed by the U.S. Department of Labor that may impact current or future plans developed by the State's Department of Labor.

EXPLANATION: Aligns 2022 Act 185 E.105.2 with the appropriations in Sec. 3 of this Act, adding Sec. B.1102 to 2022 Act 185.

Note: The House Committee on Government Operations and Military Affairs is also reviewing this section.