

<b>Fiscal Year 2023 Supplemental BAA Budget Development Form - Military Department</b>				
	<b>General \$\$</b>	<b>Special \$\$</b>	<b>Federal \$\$</b>	<b>Total \$\$</b>
<b>Approp #1 Administration 2150010000 : FY 2023 Approp</b>	2,864,350	0	0	2,864,350
<b>Other Changes:</b> (Please insert changes to your base appropriation that occurred after the passage of the FY23 budget]				0
<b>FY 2023 Other Changes</b>	0	0	0	0
<b>Total Approp. After FY 2023 Other Changes</b>	2,864,350	0	0	2,864,350
<b>Subtotal of Increases/Decreases</b>	0	0	0	0
<b>FY 2023 Supplemental BAA Governor Recommend</b>	2,864,350	0	0	2,864,350
<b>Approp #2 Air Service Contracts 2150020000: FY 2023 Approp</b>	636,623	0	8,545,435	9,182,058
<b>Other Changes:</b> (Please insert changes to your base appropriation that occurred after the passage of the FY23 budget]				0
<b>FY 2023 Other Changes</b>	0	0	0	0
<b>Total Approp. After FY 2023 Other Changes</b>	636,623	0	8,545,435	9,182,058
<b>Subtotal of Increases/Decreases</b>	0	0	0	0
<b>FY 2023 Supplemental BAA Governor Recommend</b>	636,623	0	8,545,435	9,182,058
<b>Approp #3 Army Service Contracts 2150030000: FY 2023 Approp</b>	0	0	48,175,423	48,175,423
<b>Other Changes:</b> (Please insert changes to your base appropriation that occurred after the passage of the FY23 budget]				0
<b>FY 2023 Other Changes</b>	0	0	0	0
<b>Total Approp. After FY 2023 Other Changes</b>	0	0	48,175,423	48,175,423
<b>Subtotal of Increases/Decreases</b>	0	0	0	0
<b>FY 2023 Supplemental BAA Governor Recommend</b>	0	0	48,175,423	48,175,423
<b>Approp #4 Building Maintenance 2150040000: FY 2023 Approp</b>	1,587,079	0	0	1,587,079
<b>Other Changes:</b> (Please insert changes to your base appropriation that occurred after the passage of the FY23 budget]				0
<b>FY 2023 Other Changes</b>	0	0	0	0
<b>Total Approp. After FY 2023 Other Changes</b>	1,587,079	0	0	1,587,079
State Match for VT National Guard FY23 SRM Projects	1,115,000			1,115,000
<b>Subtotal of Increases/Decreases</b>	1,115,000	0	0	1,115,000
<b>FY 2023 Supplemental BAA Governor Recommend</b>	2,702,079	0	0	2,702,079
<b>Approp #5 Veterans Affairs 2150050000: FY 2023 Approp</b>	956,280	162,675	100,000	1,218,955
<b>Other Changes:</b> (Please insert changes to your base appropriation that occurred after the passage of the FY23 budget]				0
<b>FY 2023 Other Changes</b>	0	0	0	0
<b>Total Approp. After FY 2023 Other Changes</b>	956,280	162,675	100,000	1,218,955
<b>Subtotal of Increases/Decreases</b>	0	0	0	0
<b>FY 2023 Supplemental BAA Governor Recommend</b>	956,280	162,675	100,000	1,218,955
<b>Military Department FY 2023 Approp (BAA As Enacted)</b>	6,044,332	162,675	56,820,858	63,027,865
<b>Reductions and Other Changes</b>	0	0	0	0
<b>SFY 2023 Total After Reductions and Other Changes</b>	6,044,332	162,675	56,820,858	63,027,865
<b>TOTAL INCREASES/DECREASES</b>	1,115,000	0	0	1,115,000
<b>Military Department FY 2023 Supplemental BAA Governor</b>	7,159,332	162,675	56,820,858	64,142,865

# FY2023 Budget Adjustment Summary

## **One-time Appropriation for \$1,115,000**

This budget adjustment request is to address funding concerns to meet the required state match for several minor construction projects that would be funded Federal Fiscal Year 2023. The Vermont National Guard received approval for \$8.522M in Sustainment, Restoration and Modernization (SRM) funds for state armories across the two fiscal years: \$5.182M for FY2022 requiring \$1.68M of State match, and \$3.340 for FY2023 requiring \$1.115M of State match.

While funding was secured to achieve execution of the FY22 projects, the Department is requesting through this budget adjustment the \$1.115M of General Fund required to provide state match for all FY23 projects in direct support of the Vermont Army National Guard.