



STATE OF VERMONT
LEGISLATIVE JOINT FISCAL OFFICE

Overview of Transportation Provisions in FY 2024 Senate Budget
C. Rupe/JFO April 25, 2023

Appropriations:

B.905/B.1100	\$1,000,000	Senate eliminates \$1M one-time reduction to maintenance to fund GMT. Senate funds GMT from B.906 Public Transit base budget, restores the \$1M to maintenance.
B.903/B.1105(c)	\$3,000,000	\$3M appropriated from Cash Fund for Capital and Essential Investments (CFCEI) Special Fund to B.903/Program Development – Paving. \$3M of paving is “swapped” from T-Funds to CFCEI Special Funds.
B.1105(d)(1)	\$3,500,000	AOT St Albans District 8 Facility. Proposed to be funded with CFCEI Special Fund.
B.1105(d)(4)	\$1,000,000	AOT Rail Trail grants - Proposed to be funded with CFCEI Special Fund.

Transfers and Reserves:

C.107(a)	\$25,000,000	To the extent available in FY 2023 and 2024, \$25M is reserved in the CFCEI special fund for transportation IIJA match in FY 2025-2026.
D.101(a)(4)(A)	\$523,966	FY24 transfer from T-Fund to Downtown Transportation and Related Capital Improvement Fund (recurring).

Miscellaneous:

E.100(a)(1)(K)	DMV – 3 new Motor Vehicle Inspectors (permanent classified)
E.100(a)(1)(N)	AOT – 2 new maintenance positions in Highway Division (permanent classified)
E.100(b)(6)	AOT – 10 existing aviation positions converted from limited service to permanent classified
E.900	Excludes \$20,727,012 of FY23 reversions from the FY23 appropriations total used to calculate the 5% TF Stabilization Reserve for FY24.
G. Section	DMV Fees (effective January 1, 2024) - \$8 million est. additional revenue in FY 2024.

SUMMARY									
All Funds	T-Fund	Federal	Local/Other	General Fund	InterDept	CFCEI Special Fund	TIB	Int Svc Fund	
AOT Appropriations - Govrec	307,753,571	474,586,899	15,154,867	0	2,706,360	0	25,229,215	23,956,385	
House	306,753,571	476,014,899	16,154,867	0	2,706,360	0	25,229,215	23,956,385	
Senate	304,753,571	476,014,899	16,154,867	0	2,706,360	3,000,000	25,229,215	23,956,385	
One-Time Appropriations - Govrec	0	0	3,500,000	3,000,000	0	0	0	0	
House	1,000,000	0	0	0	0	0	0	0	
Senate	0	0	0	0	0	4,500,000	0	0	
Other T-Fund Appropriations	27,312,539	0	0	0	0	0	0	0	
Transfers (into)/from T-Fund - Govrec/House	(9,077,355)	0	0	0	0	0	0	0	
Senate	(6,151,375)	0	0	0	0	0	0	0	
Grand Totals - Govrec	325,988,755	474,586,899	18,654,867	3,000,000	2,706,360	0	25,229,215	23,956,385	
House	325,988,755	476,014,899	16,154,867	0	2,706,360	0	25,229,215	23,956,385	
Senate	325,914,735	476,014,899	16,154,867	0	2,706,360	7,500,000	25,229,215	23,956,385	

SUMMARY OF LEGISLATIVE CHANGES									
All Funds	T-Fund	Federal	Local/Other	General Fund	InterDept	CFCEI Special Fund	TIB	Int Svc Fund	
GOVREC	874,122,481	474,586,899	18,654,867	3,000,000	2,706,360	0	25,229,215	23,956,385	
H/S - MMAG Tech. Correction (Fed & Clean Water Fur		1,428,000	1,000,000						
H - Remove LVRT Grants	(3,000,000)								
H - Remove St Albans Garage (Capital Cash)	(3,500,000)		(3,500,000)						
H - Maintenance Reduction	(1,000,000)								
H - One-Time GMT Public Transit	1,000,000								
S - Restore Maintenance	1,000,000								
S - Eliminate One-Time GMT Public Transit	(1,000,000)								
S - Shift Paving to CFCEI Fund	(3,000,000)					3,000,000			
S - Remove GF Transfer to TF	10,925,980								
S - Additional DMV Fee Revenue	(8,000,000)								
S - Restore St Albans Garage (CFCEI Contingent)	3,500,000					3,500,000			
S - Fund \$1M LVRT Grants (CFCEI Contingent)	1,000,000					1,000,000			
Senate Changes	(74,020)	1,428,000	(2,500,000)	(3,000,000)	0	7,500,000	0	0	
Senate Totals	877,476,461	476,014,899	16,154,867	0	2,706,360	7,500,000	25,229,215	23,956,385	