

**FY 2024 BUDGET ONE-TIMES - General Fund & Other Funds**  
**One-time Appropriations - Sec. B.1100, B.1101, B.1102, B.1103, B.1104, B.1105, Sec. D.101**

| Sec. B.1100 MISCELLANEOUS - FY 2024 ONE-TIME APPROPRIATIONS |   | GF                   | FF & ARPA SFR        | SF, EF & TF          | GC                   |
|---|---|----------------------|----------------------|----------------------|----------------------|
| Sec. #  | Recipient - Purpose   |                      |                      |                      |                      |
| 1   | B.1100(a)(1) AOA-ORE-Language Access Plan   | \$ 1,150,000         |                      |                      |                      |
| 2   | B.1100(a)(2) AOA-Community Safety Grant Program   | \$ 5,000,000         |                      |                      |                      |
| 3   | B.1100(a)(3) AOA-High-Risk FEMA Denial Reserve  | \$ 5,000,000         |                      |                      |                      |
| 4   | B.1100(b)(1) VSC-FY24 Bridge Funding  | \$ 3,820,000         | \$ 5,180,000         |                      |                      |
| 5   | B.1100(b)(2) VSC-CCV 50% Tuition Reduction Workforce Priorities (2 years)               | \$ 4,000,000         |                      |                      |                      |
| 6   | B.1100(c)(1) DHR-7 New Positions in DHR Operations                                      | \$ 725,000           |                      |                      |                      |
| 7   | B.1100(c)(2) DHR-1 New Position in VTHR Operations                                      | \$ 75,000            |                      |                      |                      |
| 8   | B.1100(c)(3) DHR-Paid Family and Medical Leave Insurance                                | \$ 1,900,000         |                      |                      |                      |
| 9   | B.1100(d) Treasurer's Office - VT Income Tax Assistance (VITA)                          | \$ 400,000           |                      |                      |                      |
| 10  | B.1100(e) LIB-FiberConnect  | \$ 200,000           |                      |                      |                      |
| 11  | B.1100(f)(1) DPS-External Carriers (Vests)  | \$ 190,000           |                      |                      |                      |
| 12  | B.1100(f)(2) DPS-Hiring Incentives and Loan Repayment                                   | \$ 500,000           |                      |                      |                      |
| 13  | B.1100(g)(1) MIL-USS-VT Support Group   | \$ 10,000            |                      |                      |                      |
| 14  | B.1100(g)(2) MIL-North Country Honor Flight - 10 VT Veterans                            | \$ 10,000            |                      |                      |                      |
| 15  | B.1100(h)(1) CJC-Accreditation Process (1st year of 3 years)                            | \$ 400,000           |                      |                      |                      |
| 16  | B.1100(h)(2) CJC-Records Management System  | \$ 20,000            |                      |                      |                      |
| 17  | B.1100(h)(3) CJC-One-Time RFPs and Contracts  | \$ 200,000           |                      |                      |                      |
| 18  | B.1100(i) Defender General - Case Management  | \$ 210,000           |                      |                      |                      |
| 19  | B.1100(j)(1) AAFM-EV Charger Inspection   | \$ 110,000           |                      |                      |                      |
| 20  | B.1100(j)(2) AAFM-Food Safety Inspection Database Replacement                           | \$ 1,070,000         |                      |                      |                      |
| 21  | B.1100(j)(3) AAFM - VT Sustainable Jobs fund  | \$ 400,000           |                      |                      |                      |
| 22  | B.1100(j)(4) AAFM - Salvation Farms   | \$ 500,000           |                      |                      |                      |
| 23  | B.1100(j)(5) AAFM - Conservation Districts  | \$ 1,000,000         |                      |                      |                      |
| 24  | B.1100(k)(1) DMH-Expediting Competency & Sanity Evaluations                             | \$ 105,000           |                      |                      |                      |
| 25  | B.1100(k)(2) DMH - Pathways - Soteria House - Purchase & Renovation                     | \$ 985,000           |                      |                      |                      |
| 26  | B.1100(l)(1) GMCB-VHCURES Database Implementation                                       | \$ 620,000           |                      |                      |                      |
| 27  | B.1100(l)(2) GMCB-Health Finance Database Implementation                                | \$ 120,500           |                      |                      |                      |
| 28  | B.1100(l)(3) GMCB-Health Resources Allocation Plan Tool Development                     | \$ 50,000            |                      |                      |                      |
| 29  | B.1100(m)(1) AHS-CO-Refugee Resettlement Assistance                                     | \$ 975,000           |                      |                      |                      |
| 30  | B.1100(m)(2) AHS-CO-State Refugee Office - Inventory & Needs Assessment                 | \$ 25,000            |                      |                      |                      |
| 31  | B.1100(m)(3) AHS-CO-Blueprint/Hub & Spoke expansion (GF match) - 1st yr of 2 yr Pilot   | \$ 4,400,000         | \$ 5,702,529         |                      |                      |
| 32  | B.1100(m)(4) AHS-CO-COVID - Address Emergent & Exigent Circumstances for HC Providers   | \$ 10,000,000        | \$ 13,693,231        |                      |                      |
| 33  | B.1100(m)(5) AHS-CO-Global Commitment Matching - due to Medicaid Redeterminations       | \$ 10,534,603        |                      |                      |                      |
| 34  | B.1100(n) DHVA-Blueprint/Hub & Spoke expansion - 1st yr of 2 yr Pilot                   | \$ 175,000           | \$ 186,024           |                      | \$ 7,791,676         |
| 35  | B.1100(o)(1) VDH - Blueprint/Hub & Spoke expansion - 1st yr of 2 yr Pilot               |                      |                      |                      | \$ 2,297,724         |
| 36  | B.1100(o)(2) VDH - Recovery Housing   | \$ 1,000,000         |                      |                      |                      |
| 37  | B.1100(o)(3) VDH - Recovery Housing Vouchers  | \$ 30,000            |                      |                      |                      |
| 38  | B.1100(o)(4) VDH - Vermonters for Criminal Justice Reform - Case Mgmt                   | \$ 150,000           |                      |                      |                      |
| 39  | B.1100(o)(5) VDH - ADAP - Substance Misuse Prevention Coalition - Cannabis Excise       | \$ 1,590,000         |                      |                      |                      |
| 40  | B.1100(o)(6) VDH - Tobacco & Substance Use Disorder Prevention & Cessation              | \$ 500,000           |                      |                      |                      |
| 41  | B.1100(o)(7) VDH - EMS Study  | \$ 100,000           |                      |                      |                      |
| 42  | B.1100(p)(1) DCF-Reach Ahead 2 Year Pilot   | \$ 2,000,000         |                      |                      |                      |
| 43  | B.1100(p)(2) DCF-Continue Youth Development independent living stipends program - 2 yrs | \$ 1,000,000         |                      |                      |                      |
| 44  | B.1100(p)(3) DCF - FSD - Driver's Ed Vehicle  | \$ 40,000            |                      |                      |                      |
| 45  | B.1100(p)(4) DCF-Emergency Housing - GA Program + Adverse Weather "Hybrid"              | \$ 18,884,610        |                      |                      |                      |
| 46  | B.1100(p)(5) DCF - OEO - Housing Opportunity Program (HOP) grants                       | \$ 2,500,000         |                      |                      |                      |
| 47  | B.1100(p)(6) DCF - Foodbank   | \$ 1,000,000         |                      |                      |                      |
| 48  | B.1100(p)(7) DCF - CIS Salesforce Rollout   | \$ 768,180           |                      |                      |                      |
| 49  | B.1100(p)(8) DCF - Prevent Child Abuse VT (PCAVT)                                       | \$ 500,000           |                      |                      |                      |
| 50  | B.1100(p)(9) DCF - Snelling Center - Early Childhood Education Leadership               | \$ 130,000           |                      |                      |                      |
| 51  | B.1100(q)(1) DOL-New American Labor Force   | \$ 200,000           |                      |                      |                      |
| 52  | B.1100(q)(2) DOL-Workforce Dev Work-based Learning & Training Funds                     | \$ 1,000,000         |                      |                      |                      |
| 53  | B.1100(r)(1) NRB-Digitization of NRB Records  | \$ 1,000,000         |                      |                      |                      |
| 54  | B.1100(r)(2) NRB-Contract for Act 250 Study   | \$ 200,000           |                      |                      |                      |
| 55  | B.1100(s) AOE - Governor's Institutes   | \$ 198,000           |                      |                      |                      |
| 56  | B.1100(t) VT Symphony Orchestra - 90th Season   | \$ 35,000            |                      |                      |                      |
| 57  | B.1100(u) VHCB - Land Access & Opportunity Board  | \$ 1,200,000         |                      |                      |                      |
| 58  | B.1100(v) Tax - Digitize Current Use (Current Use SF)                                   |                      |                      | \$ 1,750,000         |                      |
| 59  | B.1100(w)(1) PSD - Update & Expand the ePSD case mgmt system (Reg/Energy Eff SF)        |                      |                      | \$ 500,000           |                      |
| 60  | B.1100(w)(2) PSD - Telecom Plan Update (Reg/Energy Eff SF)                              |                      |                      | \$ 400,000           |                      |
| 61  | B.1100(w)(3) PSD - Craft Policy Proposals for Electric Sector (Reg/Energy Eff SF)       |                      |                      | \$ 300,000           |                      |
| 62  | B.1100(w)(4) PSD - Vermont Access Network - Relief for Community Communication          | \$ 1,000,000         |                      |                      |                      |
| 63  | B.1100(x) AOT - Green Mountain Transit - Zero-fare basis transition to tiered-fare      |                      |                      | \$ 1,000,000         |                      |
| 64  | B.1100(y)(1) ADS - Network & Security Infrastructure Modernization (Tech Modern SF)     |                      |                      | \$ 5,000,000         |                      |
| 65  | B.1100(y)(2) ADS - Modernize Existing IT Systems (Tech Modern SF)                       |                      |                      | \$ 2,500,000         |                      |
| 66  | B.1100(z) Judiciary - Network & Security Modernization                                  | \$ 4,680,000         |                      |                      |                      |
| 67  | <b>TOTAL in Sec. B.1100</b>   | <b>\$ 94,585,893</b> | <b>\$ 24,761,784</b> | <b>\$ 11,450,000</b> | <b>\$ 10,089,400</b> |

| Sec. B.1101 WORKFORCE & ECONOMIC DEVELOPMENT - FY 2024 ONE-TIME APPROPRIATIONS |   | GF                   | FF & ARPA SFR | SF, EF & TF         |
|--|---|----------------------|---------------|---------------------|
|  |   |                      |               |                     |
| 68   | B.1101(a)(1) AOE - Emerging Pathways Grant program (H.484)                          | \$ 500,000           |               |                     |
| 69   | B.1101(a)(2) VSAC - VT Teacher Forgivable Loan Incentive program (H.484)            | \$ 2,500,000         |               |                     |
| 70   | B.1101(a)(3) AOE - Historically Underrepresented Educator Affinity Program (H.484)  | \$ 30,000            |               |                     |
| 71   | B.1101(b)(1) DOC - Supervisory & Management Professional Dev (H.484)                | \$ 500,000           |               |                     |
| 72   | B.1101(c)(1) FPR - VT Serve, Learn & Earn (H.484)                                   | \$ 2,400,000         |               |                     |
| 73   | B.1101(d)(1) VSAC - Advance Vermont - Climate Workforce Education (H.484)           | \$ 100,000           |               |                     |
| 74   | B.1101(d)(2) ACCD - VT Sustainable Jobs Fund - Business Coaching (H.484)            | \$ 180,000           |               |                     |
| 75   | B.1101(e)(1) UVM - Office of Engagement Forgivable Loans (H.484)                    | \$ 2,500,000         |               |                     |
| 76   | B.1101(e)(2) VSC - Restorative Justice Bachelors (H.484)                            | \$ 700,000           |               |                     |
| 77   | B.1101(e)(3) VSC - Certificate in 3-D program (H.484)                               | \$ 1,500,000         |               |                     |
| 78   | B.1101(e)(4) VSC - Critical Occupations Scholarships (H.484)                        | \$ 3,800,000         |               |                     |
| 79   | B.1101(e)(5) UVM-Upskill Vermont Scholarship (H.484)                                | \$ 3,000,000         |               |                     |
| 80   | B.1101(e)(6) VSAC - Advance Vermont - Credential of Value (H.484)                   | \$ 350,000           |               |                     |
| 81   | B.1101(f)(1) VSAC - VT Psychiatric Mental Health Nurse Forgivable Loan (H.484)      | \$ 1,000,000         |               |                     |
| 82   | B.1101(f)(2) VDH - EMS Training (H.484)   | \$ 1,000,000         |               |                     |
| 83   | B.1101(f)(3) AHS-CO-Health Care Workforce LTS Position Funding (1 year) (H.484)     | \$ 170,000           |               |                     |
| 84   | B.1101(f)(4) AHS - DA/SSA Training (H.484)  | \$ 3,000,000         |               |                     |
| 85   | B.1101(f)(5) AHS - United Way - Working Bridges (H.484)                             | \$ 255,026           |               |                     |
| 86   | B.1101(g)(1) ACCD - DED-Vermont Training Program (H.484)                            | \$ 5,000,000         |               |                     |
| 87   | B.1101(g)(2) ACCD - Small Business Technical Assistance Exchange (H.484)            | \$ 1,250,000         |               |                     |
| 88   | B.1101(g)(3) VT Arts Council - State match for NEA grant - creative economy (H.484) | \$ 72,000            |               |                     |
| 89   | B.1101(g)(4) ACCD - Rural Industry Development Grant program (SF) (H.484)           |                      |               | \$ 5,000,000        |
| 90   | B.1101(g)(5) DED-Brownfields Redevelopment Funding                                  | \$ 8,000,000         |               |                     |
| 91   | B.1101(g)(6) AAFM-Commission on the Future of Ag. Economic Development              | \$ 5,000,000         |               |                     |
| 92   | B.1101(g)(7) AAFM-Working Lands Enterprise Fund                                     | \$ 1,000,000         |               |                     |
| 93   | <b>TOTAL in Sec. B.1101</b>   | <b>\$ 43,807,026</b> | <b>\$ -</b>   | <b>\$ 5,000,000</b> |

| Sec. B.1102 AFFORDABLE HOUSING DEVELOPMENT - FY 2024 ONE-TIME APPROPRIATIONS |  | GF            |
|--|--|---------------|
| 94   | B.1102(a) HCD-Land Value Tax Feasibility Study     | \$ 150,000    |
| 95   | B.1102(b) HCD-VHIP Program Changes                 | \$ 10,000,000 |
| 96   | B.1102(c) HCD-Municipal Bylaw Modernization Grants | \$ 500,000    |
| 97   | B.1102(d) VHCB-One-time to fund at FY23 base level | \$ 50,000,000 |
| 98   | <b>TOTAL GF in Sec. B.1102</b>                     | \$ 60,650,000 |

| Sec. B.1103 CLIMATE AND ENVIRONMENT - FY 2024 ONE-TIME APPROPRIATIONS |   | GF            | FF & ARPA SFR | SF, EF & TF  |
|---|---|---------------|---------------|--------------|
| 99  | B.1103(a) ANR-Refrigerant Management                                | \$ 700,000    |               |              |
| 100   | B.1103(b) ANR-Climate Office Technical Analyses, Tools and Training | \$ 900,000    |               |              |
| 101   | B.1103(c) ANR-Clean Heat Homes                                      | \$ 3,000,000  |               |              |
| 102   | B.1103(d) DFW-Wildlife Crop Damage Payment                          | \$ 150,000    |               |              |
| 103   | B.1103(e) FPR-Parks Staff Housing                                   | \$ 500,000    |               |              |
| 104   | B.1103(f) FPR-Outdoor Recreation Grant Match for Small Communities  | \$ 1,000,000  |               |              |
| 105   | B.1103(g) FPR-EAB Mitigation / Low Income Heating Assistance        | \$ 500,000    |               |              |
| 106   | B.1103(h) DEC-BRELLA / Brownfields One-Time                         | \$ 2,500,000  |               |              |
| 107   | B.1103(i) DEC-Emissions Repair Program (FY24-FY27)                  | \$ 200,000    |               |              |
| 108   | B.1103(j) DEC-Healthy Homes Initiative                              |               | \$ 5,000,000  |              |
| 109   | B.1103(k) DEC-PFAS Technical Assistance                             | \$ 1,000,000  |               |              |
| 110   | B.1103(l) DEC-PFAS Remediation - ECF SF                             |               |               | \$ 5,000,000 |
| 111   | B.1103(m) FPR-Forester II - Limited Service - Clean Water SF        |               |               | \$ 93,613    |
| 112   | B.1103(n) FPR-IIJA Funded Positions                                 |               | \$ 402,525    |              |
| 113   | <b>TOTAL in Sec. B.1103</b>   | \$ 10,450,000 | \$ 5,402,525  | \$ 5,093,613 |

| Sec. B.1104 PENSION PLUS FUNDING - FY 2024 ONE-TIME GENERAL FUND APPROPRIATIONS |   | GF            | SF, EF & TF  |
|---|---|---------------|--------------|
| 114   | B.1104(a)(1) TREASURER - VSERS per 2022 Act 114, Section 11 and 3 V.S.A 473   | \$ 9,000,000  |              |
| 115   | B.1104(a)(2) TREASURER - VSTRS per 2022 Act 114, Section 19 and 16 V.S.A 1944 | \$ 9,000,000  |              |
| 116   | E.514.2 Retired Teachers' Supplemental COLA One-time Payment                  |               | \$ 3,000,000 |
| 117   | <b>TOTAL in Sec. B.1104</b>   | \$ 18,000,000 | \$ 3,000,000 |

| Sec. B.1105 CAPITAL PROJECTS FUNDING - FY 2024 ONE-TIME CAPITAL INFR RESERVE APPROPRIATIONS |   | GF | SF, EF & TF   |
|---|---|----|---------------|
| 118   | B.1105(a)(1) BGS - Planning, Reuse & Contingency                                    |    | \$ 250,000    |
| 119   | B.1105(a)(2) BGS - Cherry Street Parking Garage                                     |    | \$ 135,000    |
| 120   | B.1105(a)(3) BGS - HVAC at 120 State Street   |    | \$ 1,000,000  |
| 121   | B.1105(a)(4) BGS - NSCF - Boiler Replacement  |    | \$ 600,000    |
| 122   | B.1105(a)(5) BGS - CJC - Renovations - Admin Building                               |    | \$ 750,000    |
| 123   | B.1105(a)(6) BGS - AHS - NWSCF - Planning & Design for Booking Replacement          |    | \$ 600,000    |
| 124   | B.1105(a)(7) BGS - AHS - Women's Correctional Facility                              |    | \$ 1,500,000  |
| 125   | B.1105(a)(8) BGS - AHS DCF - Short-term Stabilization Facility - Planning & Design  |    | \$ 1,000,000  |
| 126   | B.1105(a)(9) BGS - Judiciary - Renovations at Washington County Superior Courthouse |    | \$ 750,000    |
| 127   | B.1105(a)(10) BGS - DPS - Special Teams Facility & Storage                          |    | \$ 250,000    |
| 128   | B.1105(a)(11) BGS - DPS - Rutland Field Station                                     |    | \$ 250,000    |
| 129   | B.1105(a)(12) BGS - AAFM - VT Agr & Env Lab Heat Plant                              |    | \$ 300,000    |
| 130   | B.1105(b)(1) BGS - EV Charging Stations   |    | \$ 1,000,000  |
| 131   | B.1105(b)(2) VSC - Major Maintenance & Infrastructure                               |    | \$ 9,000,000  |
| 132   | B.1105(b)(3) ANR - DEC - IJA Drinking Water Match                                   |    | \$ 9,700,000  |
| 133   | B.1105(b)(4) ANR - DEC - Waterbury Dam  |    | \$ 4,500,000  |
| 134   | B.1105(b)(5) ANR - DEC - Municipal Pollution Grants                                 |    | \$ 4,000,000  |
| 135   | B.1105(b)(6) ANR - FPR - Maintenance Facilities                                     |    | \$ 3,000,000  |
| 136   | B.1105(b)(7) ANR - F&W - Maintenance & Improvements at Buildings                    |    | \$ 800,000    |
| 137   | <b>TOTAL in Sec. B.1105</b>   |    | \$ 39,385,000 |

|     |                        |                |               |               |               |
|-----|------------------------|----------------|---------------|---------------|---------------|
| 138 | <b>TOTAL ONE-TIMES</b> | \$ 227,492,919 | \$ 30,164,309 | \$ 63,928,613 | \$ 10,089,400 |
|-----|------------------------|----------------|---------------|---------------|---------------|

| TRANSFERS: |   | GF             | Other Funds  |
|------------|---|----------------|--------------|
| 139        | D.101(a)(1)(A) Transfer from GF to Transportation Fund Non-Dedicated                          | \$ 10,925,980  | \$ -         |
| 140        | D.101(a)(1)(B) Transfer from GF to Environmental Contingency Fund                             | \$ 5,000,000   | \$ -         |
| 141        | D.101(a)(1)(C) Transfer from GF to Enhanced 9-1-1 Board (H: System Refresh funding \$814,895) | \$ 2,115,000   | \$ -         |
| 142        | D.101(a)(1)(D) Transfer from GF to Technology Modernization Special Fund                      | \$ 7,500,000   | \$ -         |
| 143        | D.101(a)(1)(E) Transfer from GF to Capital Infrastructure Reserve Fund - Capital Projects     | \$ 32,000,000  | \$ -         |
| 144        | D.101(a)(1)(F) Transfer from GF to Rural Industry Development Fund                            | \$ 5,000,000   | \$ -         |
| 145        | D.101(a)(2)(A) Transfer from the Clean Water Fund to Agr Water Special Fund                   | \$ -           | \$ 6,684,880 |
| 146        | D.101(a)(2)(B) Transfer from the Clean Water Fund to Lake in Crisis Response Special Fund     | \$ -           | \$ 120,000   |
| 147        | D.101(a)(3) Transfer from the Transportation Fund to the Downtown Fund                        | \$ -           | \$ 523,966   |
| 148        | <b>TOTAL TRANSFERS</b>  | \$ 62,540,980  | \$ 7,328,846 |
| 149        | <b>TOTAL</b>  | \$ 290,033,899 |              |