

**H. 494 - FY 2024 BUDGET COMMITTEE OF CONFERENCE - NUMBER AND LANGUAGE DIFFERENCES**

5/1/2023

| Sec #    | Language                                    | Senate Action   | COC Position |
|----------|---|---|--------------|
| A.108(b) | LEGEND                                      | Added description of "F" and "G" sections                                     |              |
| B.104.1  | Retired State Employees Pension Plus Fnding | Added \$9M to base; House \$9M One-Time Sec. B.1105                           |              |
| B.131    | State Treasurer                             | Added \$400K for VITA; House \$400K One-Time                                  |              |
| B.132    | State Treasurer - Unclaimed Property        | Technical amendment re: 4 new positions                                       |              |
| B.133    | VT State Retirement System                  | Technical amendment re: 4 new positions                                       |              |
| B.134    | Municipal Employees Retirement System       | Technical amendment re: 4 new positions                                       |              |
| B.203    | Defender General - Assigned Counsel         | Added \$300K GF for Ad Hoc rates  |              |
| B.204    | Judiciary                                   | Added \$360K GF for 5 Judicial Assistant positions                            |              |
| B.205    | State's Attorney                            | Added \$825K GF for 7 new positions   |              |
| B.206.1  | Crime Vicitms Advocates                     | Added \$75K for one new Victims Advocate position                             |              |
| B.208    | Public Safety - Administration              | Tech amend re: Victims Serv Spec. position funding                            |              |
| B.209    | Public Safety - State Police                | Tech amend re: Victims Serv Spec. position funding                            |              |
| B.224    | AF&M - Agricultural Development             | Removed Hse \$100K GF Sustainable Jobs Fd-Farm to Plate                       |              |
| B.225.2  | AF&M - Clean Water                          | Added \$250K GF Conservation Districts; Hse \$1M One-Time                     |              |
| B.300    | AHS -Secretary's Office                     | Added \$54K GF/\$96K FF to Legal Aid for eviction prevention                  |              |
| B.300    | AHS -Secretary's Office                     | Added \$166.6K GF & \$166.6K FF for 3 Quality Assurance pos.                  |              |
| B.301    | AHS- Secretary's Office -GC                 | Adjusted fund split for family supportive housing                             |              |
| B.301    | AHS- Secretary's Office -GC                 | Shifted funds from DOC JRII re: BARJ in DCF-FS                                |              |
| B.301    | AHS- Secretary's Office -GC                 | Additional 1% rate incr for DA's/SSA/SUD/TBI (total 5%)                       |              |
| B.301    | AHS- Secretary's Office -GC                 | Added state match for Adult Day rates to overall increase of 34%, add'l 19%   |              |
| B.311    | VDH - Admin and Support                     | Tech amend shifts VT Free & Referral Clinic fds from B.312                    |              |
| B.312    | VDH -Public Health                          | Tech amend shifts VT Free & Referral Clinic fds to B.311                      |              |
| B.313    | VDH -Substance Use Programs                 | Additional 1% rate incr for SUP Preferred Provider (total 5%)                 |              |
| B.314    | Mental Health                               | Additional 1% rate incr for DA's & SSA's (total 5%)                           |              |
| B.314    | Mental Health                               | Funded 1 position for quality assurance; Hse funds in DAIL                    |              |
| B.316    | DCF -Admin and Support                      | Technical amend re: Gov child care position                                   |              |
| B.317    | DCF- Family Services                        | Added \$500K GF for Youth Devel Indep living stipend; Hse funds \$1M One-time |              |
| B.317    | DCF -Family Services                        | Tech amend Moved funds from Family Supportive Housing to OEO                  |              |
| B.317    | DCF -Family Services                        | Funded Mentor VT on One-Time list at \$1M; Hse \$480K in base                 |              |
| B.317    | DCF -Family Services                        | Increased 5 youth service org grants by \$200K GF                             |              |
| B.318    | DCF -Child Development                      | Technical amendment re: Gov rec child care positions                          |              |

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| B.325    | DCF -OEO                                      | Tech amend - moved funds for Family Supportive Housing from B.317       |              |
| B.325    | DCF -OEO                                      | Adjusted fund splits for Family Supportive Housing                      |              |
| B.329    | DAIL -Administration and Support              | Shifted 4 of 9 Hse. Quality Assur positions to AHS CO & DMH             |              |
| B.330    | DAIL -Advocacy and Indep Living               | Tech amend shifts part of Adult Day rate incr funds to B.334.1          |              |
| B.330    | DAIL -Advocacy and Indep Living               | Added \$57K GF/\$43K FF for VT Legal Aid LTC Ombudsman grnt             |              |
| B.330    | DAIL -Advocacy and Indep Living               | Added \$700K GC for Adult Day rate increase to 34% increase - \$25/hour |              |
| B.333    | DAIL -Developmental Services                  | Additional 1% rate incr for DA's & SSA's (total 5%)                     |              |
| B.334    | DAIL -TBI Home and Comm Based Waiver          | Additional 1% rate incr for TBI (total 5%)                              |              |
| B.334.1  | DAIL -Long Term Care                          | Tech amend shifts part of Adult Day rate incr funds from B.330          |              |
| B.334.1  | DAIL -Long Term Care                          | Added \$700K GC for Adult Day rate increase to 34% increase - \$25/hour |              |
| B.338.1  | DOC -Justice Reinvestment II                  | Shifted funds to AHS/CO re: leveraging FF for BARJ in DCF-FS            |              |
| B.338.1  | DOC -Justice Reinvestment II                  | Comment re: expenditure of \$790,952 unallocated funds                  |              |
| B.339    | DOC -Out of State Beds                        | Reversed Hse transfer of \$899,652 to JR II from OOS funds              |              |
| B.501    | Education -Education Services                 | Added \$198K base for Gov Institutes; Hse \$198K One-Time fds           |              |
| B.501    | Education -Education Services                 | Added \$105K GF to replace revenue re:l icense fee suspension           |              |
| B.504    | Education -Adult Ed and Literacy              | Removed House \$1.5M add for increase to Adult Ed & literacy            |              |
| B.508    | Education -Nutrition                          | Removed \$29M re: Universal Meals. SAC will consider in H.165           |              |
| B.509    | Education -Cannabis Afterschool Grant Prog    | Added \$6M EF for afterschool grants funded w/Cannabis tax              |              |
| B.513    | Retired Teachers Pension Plus Funding         | Added \$9M to base. House \$9M One-Time Sec. B.1105                     |              |
| B.514.1  | State Teacher's Retirement Sys Admin          | Technical amendment re: cost of four new positions                      |              |
| B.704    | Forest, Parks and Recreation -Forestry        | Tech amend shifts \$402,525 from One-Time for 4 IJA pos.                |              |
| B.704    | Forest, Parks and Recreation -Forestry        | Tech amend shifts \$93,613 from 1X for 1 clean water pos                |              |
| B.711    | DEC -Office of Water Programs                 | Removes \$130K GF for Lakewise position added by House                  |              |
| B.806    | Tourism and Marketing                         | Comment that T&M promote VT Higher Education                            |              |
| B.808    | VT Council on the Arts                        | Added \$8,959 GF to leverage additional federal NEA funding             |              |
| B.903    | Transportation -Program Development           | Shifted \$3M paving funds to Cash Fund                                  |              |
| B.905    | Transportation -Maintenance State System      | Restored \$1M to fund GMT; House moved \$1M to One-Time                 |              |
| B.1100   | Misc. One-Time Appropriations                 | See Separate Document for Details                                       |              |
| B.1101   | Workforce & Economic Devel-One Time           | See Separate Document for Details                                       |              |
| B.1101.1 | Truth and Reconciliation Commission           | See Separate Document for Details                                       |              |
| B.1102   | Affordable Housing Develop-One Time           | See Separate Document for Details                                       |              |
| B.1103   | Climate and Environment                       | See Separate Document for Details                                       |              |
| B.1104   | Pension Plus Funding                          | See Separate Document for Details                                       |              |
| B.1105   | Cash Fund for Capital & Essential Investments | See Separate Document for Details                                       |              |

| Sec #                                      | Language   | Senate Action  | COC Position |
|--|--|--|--------------|
| <b>CURRENT YEAR SECTIONS</b>               |  |  |              |
| C.100                                      | FY23 CARRYFORWARD                                | Technical correction to number amount                            |              |
| C.101                                      | FY22 Out of State Beds Carryforward              | \$1,000,000 appropriation to Offender Management System          |              |
| C.102                                      | 2022 Act 83 - Corrections Unexpended Funds       | Added "carried forward"  |              |
| C.104                                      | Environmental Conservation ARPA-SFR              | Created Section  |              |
| C.105                                      | Cash Fund for Capital And Essential Investments  | Created Section/Removed House E.1000                             |              |
| C.106                                      | Capital Debt Affordability Advisory Committee    | Created Section/Removed House E.1000.1                           |              |
| C.107                                      | Reserves for IJJA Match                          | Created Section  |              |
| C.108                                      | Supplemental Contingent Transfers to Cash Fund   | Created Section  |              |
| C.109                                      | 2022 Act 83 - Covid Paid Leave                   | Created Section/moved House F.2                                  |              |
| C.110                                      | PCB Remediation                                  | Created Section  |              |
| C.111                                      | Municipal Energy Revolving Fund Transfer         | Created Section  |              |
| C.112                                      | Public Safety Communications System (Dispatch)   | Created Section  |              |
| C.113                                      | 2022 Act 185 Amendment - Dispatch Approp.        | Created Section  |              |
| C.114                                      | Organic Dairy Farm Assistance                    | Created Section  |              |
| C.115                                      | 2022 Act 185 Amendment - DPS Efficiency VT       | Created Section  |              |
| C.116                                      | 2022 Act 182 Amendment - DHCD Manufactured Homes | Created Section  |              |
| <b>FY 2024 FUND TRANSFERS AND RESERVES</b> |  |  |              |
| D.100.1                                    | Municipal Bylaw Modernization                    | Created Section  |              |
| D.101                                      | Fund Transfers, Reversions and Reserves          | Added Cash Fund and Tax Computer Modernization Fund Language     |              |
| D.104                                      | House Contingent List                            | Struck   |              |
| <b>LANGUAGE SECTIONS</b>                   |  |  |              |
| E.100                                      | Executive Branch Positions                       | Added DCF and State's Attorneys positions; technical corrections |              |
| E.107                                      | VSERS Employer Contribution                      | Added Section  |              |
| E.107.1                                    | Finance and Management VSERS Appropriation       | Added Section  |              |
| E.108                                      | VSERS Insurance Language                         | Updated language for current state employees 65+                 |              |
| E.111.1                                    | Tax Computer Modernization Fund                  | Technical corrections  |              |
| E.111.1b                                   | Tax Computer Modernization Fund Transfer         | Added Section  |              |
| E.124.1                                    | Council on Housing and Homelessness              | Added section; intent language for future housing needs          |              |
| E.124.2                                    | Prevention Programs Report                       | Added Section  |              |
| E.125                                      | Civil Justice Remedies Report                    | Added Section (amending language to extend report deadline)      |              |
| E.125.1                                    | Review of Workforce Incentives                   | Added Section  |              |
| E.127                                      | Fee Report; Natural Resources and Human Services | Added Section  |              |

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|---------------|---|---|--------------|
| E.128.1       | Legislative Human Resources Position                  | Added Section (technical correction)          |              |
| E.131.1       | Treasurer Cimate Infrastructure Financing             | Added Section                                 |              |
| E.131.2       | School Construction Aid Task Force                    | Added Section                                 |              |
| E.133         | VSERS System Source of Funds                          | Technical corrections                         |              |
| E.134         | Vermont Municipal Employees' Retirement System Budget | Added Section                                 |              |
| E.139         | Grand List Litigation Assistance                      | Technical corrections                         |              |
| E.142         | PILOT   | Technical corrections                         |              |
| E.204         | Judiciary; New Positions                              | Technical corrections                         |              |
| E.232         | SOS; Certificate of Good Standing                     | Added Section                                 |              |
| E.300         | Vermont Legal Aid Funding                             | Specifies Funds for Poverty Law Project       |              |
| E.300.1       | State Refugee Office; RFP                             | Struck  |              |
| E.300.1       | Designated and Specialized Service Agencies Increases | Changes rate increase (was E.300.3)           |              |
| E.300.2       | Lund Sustainability Plan                              | Struck  |              |
| E.300.2       | Blueprint for Health Pilot                            | Added Section                                 |              |
| E.300.4       | Homelessness Response Systems Analysis                | Struck (E.124.1)                              |              |
| E.306.3       | Adult Day Programs Rate Study                         | Struck  |              |
| E.306.4       | Asissistive Community Care Services (DVHA to DAIL)    | Struck  |              |
| E.307.1       | Blueprint; Payments to Patient Centered Homes Report  | Struck  |              |
| E.307.1       | Medicaid for Adult Dental Services                    | Further amends language (was E.307.2)         |              |
| E.307.3       | Medicaid Dental Coverage Report                       | Struck  |              |
| E.312.1       | EMS Report  | Amended Language                              |              |
| E.312.2       | Community Violence Prevention; Report                 | Added Section (S.5)                           |              |
| E.312.3       | Community Violence Prevention; Funding                | Added Section (S.5)                           |              |
| E.313         | Recovery Residences                                   | Added Report Language                         |              |
| E.316         | Stakeholder Working Group; Justice-Involved Youth     | Struck  |              |
| E.318         | Parent Child Centers; Employee Salaries               | Struck  |              |
| E.321.1       | General Assistance; Plan to End Hotel Motel Program   | Struck  |              |
| E.323.7       | Reach Ahead Pilot                                     | Reverts to Governor Recommend                 |              |
| E.330-E.330.6 | 1 VSA amendment (DeafBlind language change)           | Struck (Senate intent to move Senate HW bill) |              |
| E.334         | Developmental Disabilities/TBI Rate Study             | Struck  |              |
| E.335         | Corrections OOS Beds Report                           | Struck  |              |
| E.335         | DOC; Peer Support Program                             | Added Section                                 |              |
| E.335.1       | Corrections OOS Beds; JRII Net Neutral                | Struck  |              |
| E.338.2       | Home Detention Program Report                         | Struck  |              |

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|------------------|---|--|--------------|
| E.338.2          | Home Detention Program                              | Technical correction                                     |              |
| E.338.3          | 13 VSA Repeals                                      | Technical correction                                     |              |
| E.338.4          | 28 VSA Amendment (Absconding/Furlough)              | Struck   |              |
| E.339.1          | Corrections OOS Beds ; JRll Net Neutral Increase    | Struck   |              |
| E.345            | Hospital System Transformation; Update              | Modifies language  |              |
| E.500.1          | Afterschool and Summer Learning Program             | Adds program to statute instead of creating special fund |              |
| E.500.2          | Education Fund Cannabis Repeals                     | Added Section (repeals relevant session law)             |              |
| E.504            | Adult Basic Education Funding Report                | Added Section  |              |
| E.504.1          | Flexible Pathways; Allocation                       | Technical correction                                     |              |
| E.511.1          | Moratorium on Approval of New Approved Ind. Schools | Added Section  |              |
| E.514            | VSTRS; Allocation                                   | Technical Correction                                     |              |
| E.514.1          | VSTRS; Operating Budget                             | Added Section  |              |
| E.514.2          | VSTRS; Supplemental COLA                            | Struck   |              |
| E.605            | VSAC  | Administrative Cost and VT Trates Allocation Language    |              |
| E.700            | Clean Heat Homes Program                            | Struck   |              |
| E.702            | Crop Damage Reimbursement                           | Added Section  |              |
| E.811            | Land Access Opportunity Board; Report               | Added Section  |              |
| E.900            | Transportation Fund Reversion Exclusion             | Technical correction                                     |              |
| E.1000           | Capital Bill Language                               | Struck (changed language and moved to C Section)         |              |
| E.1000.1         | Capital Debt Affordability Advisory Committee       | Struck (changed language and moved to C Section)         |              |
| E.1000.2         | Capital Bill Gov. Recommendation for Transfer       | Struck (changed language and moved to C Section)         |              |
| <b>WORKFORCE</b> |   |  |              |
| F.1              | DOL Workforce Allocation                            | Struck   |              |
| F.2              | Covid Paid Leave                                    | Struck   |              |
| F.3              | Vermont Teacher Forgivable Loan                     | Struck (B.1102)  |              |
| F.3              | Psychiatric Mental Health Nurse Practitioner Loan   | Technical Correction                                     |              |
| F.4              | Emerging Pathways to Teaching Report                | Struck (B.1102)  |              |
| F.5              | Brownfields Funding                                 | Technical Correction                                     |              |
| F.7              | DOC Professional Development                        | Struck   |              |
| F.8              | DOC Peer Support                                    | Struck (E.335)   |              |
| F.8              | Community Recovery Grant Program (2021 No.74)       | Added language   |              |
| F.9              | Climate Workforce; Advance Vermont                  | Struck   |              |
| F.9              | Rural Industry Development Grant Program            | Added ACCD grant and account language                    |              |
| F.10             | VT Sustainable Jobs Fund                            | Struck   |              |

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|--|--|--|--------------|
| F.11                                   | VSC Criminal Justice Curriculum Study            | Struck (B.1102)                          |              |
| F.12                                   | VSC 3-D Technology Program                       | Struck (B.1102)                          |              |
| F.13                                   | Credential of Value; Advance Vermont Report      | Struck (B.1102)                          |              |
| F.15                                   | AHS; Designated and Specialized Service Agencies | Struck (B.1102)                          |              |
| F.17                                   | Small Business Technical Assistance              | Struck (B.1102)                          |              |
| <b>TRANSPORTATION FEES</b>             |  |  |              |
| G.100-G.141                            | Amendments to Transportation Fees                |  |              |
| <b>EFFECTIVE DATES</b>                 |  |  |              |
| H.100                                  | Effective Dates                                  | Will be amended to reflect COC decisions |              |
| <b>OTHER SECTIONS (NEW ISSUES)</b>     |  |  |              |
| <b>OTHER BILLS WITH APPROPRIATIONS</b> |  |  |              |