

FY 2024 OPEN BUDGET ONE-TIMES & NEW PROPOSALS - General Fund & Other Funds
COC - May 8 at 4:00 PM

		HOUSE PASSED H.494			SENATE PASSED H.494			COC		
		SF, EF & TF			SF, EF & TF			SF, EF & TF		
Sec. #	Recipient - Purpose	GF	FF & ARPA SFR	GC	GF	FF & ARPA SFR	GC	GF	FF & ARPA SFR	GC
NEW BASE:										
	HomeShare							200,000		
	Health Equity Advisory Committee - 2 positions							250,000		
	Recovery Housing							TBD		
	FQHCs							TBD		
								450,000		
NEW ONE-TIMES:										
	Health Equity Advisory Committee - Grants							500,000		
	Fire Prevention/Building Inspection SF Deficit							1,500,000		
	VT Association of Planning & Dev Agencies - Navigators							300,000		
	Bridges for Health - UVM Extension							350,000		
S.94	Barre Incremental Financing District (VEPC Bill)							250,000		
S.112	Misc Subjects Related to Public Utility Commission							75,000		
H.126	Biodiversity Protection - Fund ANR position for one year							150,000		
								3,125,000		
Sec. B.1100 MISCELLANEOUS - FY 2024 ONE-TIME APPROPRIATIONS										
B.1100(a)(2)	AOA-Community Violence Prevention Grant Program S.4	\$ 5,000,000			\$ 5,000,000	Lang in E.312.2, E.312.3				
B.1100(a)(3)	AOA-High-Risk FEMA Denial Reserve	\$ 5,000,000			\$ 15,000,000					
B.1100(b)(2)	VSC-CCV Tuition Reduction Workforce Priorities	\$ 4,000,000			\$ 4,000,000					
	AAFM - Conservation Districts	\$ 1,000,000			\$ -	move \$250k to base				
	VDH - Recovery Housing	\$ 1,000,000			\$ -	Lang in E.313				
	VDH - Vermonters for Criminal Justice Reform - Case Mgmt	\$ 150,000			\$ -					
B.1100(n)(6)	VDH - Jenna's Promise				\$ 100,000					
	DCF-Continue Youth Development independent living stipends program - 2 yrs	\$ 1,000,000			\$ -	move \$500k to base				
B.1100(o)(6)	DCF - Foodbank	\$ 1,000,000			\$ 3,000,000					
B.1100(o)(7)	DCF - Diaper Bank thru PCC				\$ 375,000					
	DCF - Prevent Child Abuse VT (PCAVT)	\$ 500,000			\$ -					
B.1100(o)(8)	DCF - Breast Milk				\$ 50,000	VT Donor Milk Ctr statewide				
B.1100(o)(10)	Mentor VT				\$ 1,000,000	Lang other sources in B.100(o)(10)				
	AOT - Green Mountain Transit - Zero-fare basis transition to tiered-fare		\$ 1,000,000							
	ADS - Modernize Existing IT Systems (Tech Modern SF)		\$ 2,500,000							
B.1100(z)(2)	VCCS - Intercollegiate Sexual Harm Prevention Council.				\$ 10,000					
B.1100(aa)	DDAIL - SASH Bridge pilot funding				\$ 195,660	\$ 254,340	\$ 450,000		\$ -	\$ -
	TOTAL in Sec. B.1100	\$ 18,650,000	\$ 3,500,000	\$ -	\$ 28,730,660	\$ 254,340	\$ 450,000	\$ -	\$ -	\$ -
Sec. B.1103 CLIMATE AND ENVIRONMENT - FY 2024 ONE-TIME APPROPRIATIONS										
B.1103(i)	DEC-Emissions Repair Program (FY24-FY27)	\$ 200,000			\$ 600,000					
	TOTAL in Sec. B.1103	\$ 200,000	\$ -		\$ 600,000	\$ -		\$ -	\$ -	