

	B	C	D	E	F	G	H	I	J	L	N
1	3/16/2023			<b>TRANSPORTATION APPROPRIATIONS OVERVIEW</b>							
2				<b>FY 2024 Budget By Fund - House Transportation Committee Recommendation</b>							
3	<b>Big Bill</b>	<b>T-Bill</b>									
4				<b>TOTAL</b>	<b>T-Fund</b>	<b>Federal</b>	<b>Local/Other</b>	<b>General Fund</b>	<b>InterDept</b>	<b>TIB</b>	<b>Int Svc Fund</b>
5			<b>DEPT. OF MOTOR VEHICLES</b>	44,910,685	42,101,908	2,687,081			121,696		
6	B.910										
7			<b>FINANCE &amp; ADMINISTRATION</b>	21,978,504	20,977,164	1,001,340					
8	B.900										
9			<b>PROGRAM DEVELOPMENT</b>								
10	B.903										
11			Paving	141,635,658	20,710,629	114,620,284	100,780			6,203,965	
12			Interstate Bridge	50,323,324		45,533,492				4,789,832	
13			State Highway Bridge	57,403,086	0	46,267,013				11,136,073	
14			Roadway	53,850,502	6,487,230	46,708,293	654,979				
15			Traffic & Safety	46,578,037	915,000	45,517,037	146,000				
16			Park & Ride	2,266,045	150,000	2,116,045					
17			Bike & Pedestrian Facilities	13,039,521	1,338,856	9,268,313	2,432,352				
18			Transportation Alternatives	5,195,346		4,156,277	1,039,069				
19			Multi-Modal Facilities	0							
20			Program Development Administration	32,594,500	23,809,287	7,373,695			1,411,518		
21											
22			Total Program Development	402,886,019	53,411,002	321,560,449	4,373,180	0	1,411,518	22,129,870	0
23											
24											
25	B.904		<b>REST AREAS</b>	1,646,444	166,964	1,479,480					
26											
27	B.906		<b>POLICY &amp; PLANNING</b>	13,311,995	3,260,534	9,989,315			62,146		
28											
29	B.906.1		<b>ENVIRONMENTAL POLICY &amp; SUSTAINABILITY</b>	27,974,248	472,695	22,095,781	5,405,772				
30											
31	B.905		<b>MAINTENANCE</b>	108,530,765	107,784,950	645,815			100,000		
32		Sec. 2			(1,000,000)						
33			House	107,530,765	106,784,950	645,815			100,000		
34											
35	B.908		<b>PUBLIC TRANSIT PROGRAM</b>	48,795,330	9,016,189	39,639,141			140,000		
36											
37	B.901		<b>AVIATION</b>	17,274,406	6,166,805	11,107,601					
38											
39	B.907		<b>RAIL</b>	43,008,320	15,608,462	26,596,858	132,000		671,000		
40											
41	B.909		<b>CENTRAL GARAGE</b>	23,956,385							23,956,385
42											
43	B.902		<b>TRANSPORTATION BUILDINGS</b>	1,525,000	1,525,000						
44											
45			Total "VTrans" Programs	755,798,101	260,491,673	436,802,861	9,910,952	0	2,506,360	22,129,870	23,956,385
46											
47	B.914		<b>TOWN HIGHWAY BRIDGES</b>	37,201,775	0	32,908,515	1,193,915			3,099,345	
48											
49	B.911		<b>TH STRUCTURES</b>	7,416,000	7,416,000						
50											
51	B.913		<b>TH CLASS 2 ROADWAY PROGRAM</b>	8,858,000	8,858,000						
52											
53	B.917		<b>TH - NONFEDERAL DISASTERS</b>	1,150,000	1,150,000						
54											
55	B.918		<b>TH - FEDERAL DISASTERS</b>	180,000	20,000	160,000					
56											
57	B.915		<b>TH AID PROGRAM</b>	28,672,753	28,672,753						
58											
59	B.916		<b>TH CLASS 1 SUPPLEMENTAL GRANTS</b>	128,750	128,750						
60											
61	B.912		<b>TH VERMONT LOCAL ROADS</b>	477,915	117,915	360,000					
62											
63	B.919		<b>MUNICIPAL MITIGATION ASSISTANCE PROGRAM</b>	8,060,523	705,000	3,355,523	4,000,000				
64		Sec. 1(c)				1,428,000	1,000,000				
65			House	10,488,523	705,000	4,783,523	5,000,000				
66											
67	B.920		<b>TH PUBLIC ASSISTANCE GRANTS</b>	1,250,000	0	1,000,000	50,000		200,000		
68											
69			Total "Town Highway" Programs	95,823,716	47,068,418	39,212,038	6,243,915	0	200,000	3,099,345	0
70											
71	B.921		<b>TRANSPORTATION BOARD</b>	193,480	193,480						
72											
73	B.922		<b>TOTAL AOT PROGRAMS Govrec</b>	849,387,297	307,753,571	474,586,899	15,154,867	0	2,706,360	25,229,215	23,956,385
74			House	850,815,297	306,753,571	476,014,899	16,154,867	0	2,706,360	25,229,215	23,956,385
75											
76			<b>One-Time Appropriations</b>	<b>Total</b>	<b>T-Fund</b>	<b>Federal</b>	<b>Local/Other</b>	<b>General Fund</b>	<b>InterDept</b>	<b>TIB</b>	<b>Int Svc Fund</b>
77											
78		Sec. 3	AOT - Lamoille Rail Trail Community Connection Grants	3,000,000				3,000,000			
79			House	0				0			
80											
81		Sec. 3	Capital - St Albans Dist Maint. Facility	3,500,000			3,500,000				
82			House	0			0				
83											
84	TBD	Sec. 8	One-Time Public Transit for FY24	1,000,000	1,000,000						
85											
86			<b>TOTAL ONE-TIME APPROPRIATIONS Govrec</b>	6,500,000	0	0	3,500,000	3,000,000	0	0	0
87			House	1,000,000	1,000,000	0	0	0	0	0	0
88											
89			<b>Other TF Approps Not Included in AOT Budget or T-Bill</b>	<b>Total</b>	<b>T-Fund</b>	<b>Federal</b>	<b>Local/Other</b>	<b>General Fund</b>	<b>InterDept</b>	<b>TIB</b>	<b>Int Svc Fund</b>
90											
91	B.114		Approp from TF to BGS for Info Center Operations	4,235,134	4,235,134						
92	B.1000		Approp from TF for transp-related debt service	327,405	327,405						
93	B.209		JTOC Appropriation to DPS	20,250,000	20,250,000						
94			Pay Act	2,500,000	2,500,000						
95			<b>TOTAL - Govrec</b>	27,312,539	27,312,539	0	0	0	0	0	0
96											
97			<b>Other Transfers</b>	<b>Total</b>	<b>T-Fund</b>	<b>Federal</b>	<b>Local/Other</b>	<b>General Fund</b>	<b>InterDept</b>	<b>TIB</b>	<b>Int Svc Fund</b>
98											
99	D.101(a)(1)(A)		Transfer to/(from) GF	0	(10,925,980)			10,925,980			
100	D.101(a)(3)		Transfer from TF to Downtown Fund	523,966	523,966						
101	n/a		Transfer from TF to Rec Trails Fund (10 VSA 446)	370,000	370,000						
102	n/a		Transfer from TF to Central Garage (19 VSA 13)	1,556,870	1,556,870						
103	n/a		Transfers to/(from) Other Funds	(140,000)	(140,000)						
104	n/a		Transfers to/(from) Stabilization Reserve (32 VSA 308a)	(462,211)	(462,211)						
105											
106			<b>TOTAL TRANSFERS - Govrec</b>	1,848,625	(9,077,355)	0	0	10,925,980	0	0	0
107											
108			<b>SUMMARY</b>	<b>Total</b>	<b>T-Fund</b>	<b>Federal</b>	<b>Local/Other</b>	<b>General Fund</b>	<b>InterDept</b>	<b>TIB</b>	<b>Int Svc Fund</b>
109			AOT Appropriations - Govrec	849,387,297	307,753,571	474,586,899	15,154,867	0	2,706,360	25,229,215	23,956,385
110			House	850,815,297	306,753,571	476,014,899	16,154,867	0	2,706,360	25,229,215	23,956,385
111			One-Time Appropriations	6,500,000	0	0	3,500,000	3,000,000	0	0	0
112			House	1,000,000	1,000,000	0	0	0	0	0	0
113			Other Appropriations	27,312,539	27,312,539	0	0	0	0	0	0
114			Transfers	1,848,625	(9,077,355)	0	0	10,925,980	0	0	0
115	C.Rupe/JFO										
116	3/16/2023		<b>Grand Totals - Govrec</b>	885,048,461	325,988,755	474,586,899	18,654,867	13,925,980	2,706,360	25,229,215	23,956,385
117			House	880,976,461	325,988,755	476,014,899	16,154,867	10,925,980	2,706,360	25,229,215	23,956,385