

1 H.145

2 Introduced by Committee on Appropriations

3 Date:

4 Subject: Appropriations; budget adjustment act; fiscal year 2023

5 Statement of purpose of bill as introduced: This bill proposes to make
6 adjustments in the fiscal year 2023 omnibus appropriations act.

7 An act relating to fiscal year 2023 budget adjustments

8 It is hereby enacted by the General Assembly of the State of Vermont:

9 ~~Sec. 1. 2022 Acts and Resolves No. 185, Sec. D.105 is amended to read:~~

10 Sec. B.105 Agency of digital services - communications and information
11 technology

12 Personal services 99,364,395 82,655,019

13 Operating expenses 34,833,539 34,833,539

14 Total 134,197,934 117,488,558

15 Source of funds

16 General fund 179,572 179,572

17 Special funds 17,159,341 449,965

18 Internal service funds 116,859,021 116,859,021

19 ~~Total 134,197,934 117,488,558~~

| | | | |
|----|---|-----------------------------|-----------------------------|
| 1 | Sec. 2. 2022 Acts and Resolves No. 185, Sec. B.145 is amended to read: | | |
| 2 | Sec. B.145 Total general government | | |
| 3 | Source of funds | | |
| 4 | General fund | 104,811,247 | 104,811,247 |
| 5 | Transportation fund | 4,059,343 | 4,059,343 |
| 6 | Special funds | 35,893,006 | 19,183,630 |
| 7 | Federal funds | 1,308,858 | 1,308,858 |
| 8 | Internal service funds | 178,033,418 | 178,033,418 |
| 9 | Interdepartmental transfers | 4,447,671 | 4,447,671 |
| 10 | Enterprise funds | 6,979 | 6,979 |
| 11 | Pension trust funds | 2,669,072 | 2,669,072 |
| 12 | Private purpose trust funds | <u>1,156,575</u> | <u>1,156,575</u> |
| 13 | Total | 332,386,169 | 315,676,793 |
| 14 | Sec. 3. 2022 Acts and Resolves No. 185, Sec. B.209 is amended to read: | | |
| 15 | Sec. B.209 Public safety - state police | | |
| 16 | Personal services | 62,598,426 | 62,396,849 |
| 17 | Operating expenses | 12,660,950 | 12,660,950 |
| 18 | Grants | <u>1,467,153</u> | <u>1,467,153</u> |
| 19 | Total | 76,726,529 | 76,524,952 |
| 20 | Source of funds | | |
| 21 | General fund | 40,070,421 | 40,474,044 |

| | | | |
|----|--|-----------------------|-----------------------|
| 1 | Transportation fund | 20,250,000 | 20,250,000 |
| 2 | Special funds | 3,116,711 | 3,116,711 |
| 3 | Federal funds | 4,820,645 | 4,820,645 |
| 4 | Interdepartmental transfers | <u>1,862,752</u> | <u>1,862,752</u> |
| 5 | Total | 76,726,529 | 76,524,952 |
| 6 | Sec. 4. 2022 Acts and Resolves No. 185, Sec. B.225 is amended to read: | | |
| 7 | Sec. B.225 Agriculture, food and markets - agricultural resource | | |
| 8 | management and environmental stewardship | | |
| 9 | Personal services | 2,830,318 | 2,830,318 |
| 10 | Operating expenses | 950,906 | 950,906 |
| 11 | Grants | <u>545,334</u> | <u>295,334</u> |
| 12 | Total | 4,326,558 | 4,076,558 |
| 13 | Source of funds | | |
| 14 | General fund | 1,191,645 | 941,645 |
| 15 | Special funds | 2,325,153 | 2,325,153 |
| 16 | Federal funds | 472,695 | 472,695 |
| 17 | Interdepartmental transfers | <u>337,065</u> | <u>337,065</u> |
| 18 | Total | 4,326,558 | 4,076,558 |
| 19 | Sec. 5. 2022 Acts and Resolves No. 185, Sec. B.225.2 is amended to read: | | |
| 20 | Sec. B.225.2 Agriculture, Food and Markets - Clean Water | | |
| 21 | Personal services | 3,351,394 | 3,351,394 |

| | | | |
|----|--|------------------------|------------------------|
| 1 | Operating expenses | 518,202 | 518,202 |
| 2 | Grants | <u>5,253,111</u> | <u>5,503,111</u> |
| 3 | Total | 9,122,707 | 9,372,707 |
| 4 | Source of funds | | |
| 5 | General fund | 1,100,802 | 1,350,802 |
| 6 | Special funds | 7,266,122 | 7,266,122 |
| 7 | Federal funds | 441,907 | 441,907 |
| 8 | Interdepartmental transfers | <u>313,876</u> | <u>313,876</u> |
| 9 | Total | 9,122,707 | 9,372,707 |
| 10 | Sec. 6. 2022 Acts and Resolves No. 185, Sec. B.240 is amended to read: | | |
| 11 | Sec. B.240 Cannabis Control Board | | |
| 12 | Personal services | 3,211,914 | 3,497,225 |
| 13 | Operating expenses | <u>278,608</u> | <u>533,608</u> |
| 14 | Total | 3,490,522 | 4,030,833 |
| 15 | Source of funds | | |
| 16 | Special funds | <u>3,490,522</u> | <u>4,030,833</u> |
| 17 | Total | 3,490,522 | 4,030,833 |
| 18 | Sec. 7. 2022 Acts and Resolves No. 185, Sec. B.241 is amended to read: | | |
| 19 | Sec. B.241 Total protection to persons and property | | |
| 20 | Source of funds | | |
| 21 | General fund | 187,158,594 | 186,956,814 |

| | | | |
|----|---|-----------------------|-----------------------|
| 1 | Transportation fund | 20,250,000 | 20,250,000 |
| 2 | Special funds | 98,238,728 | 98,779,039 |
| 3 | Tobacco fund | 561,843 | 561,843 |
| 4 | Federal funds | 127,115,612 | 127,115,612 |
| 5 | ARRA funds | 510,535 | 510,535 |
| 6 | Interdepartmental transfers | 12,413,144 | 12,413,144 |
| 7 | Enterprise funds | <u>13,619,207</u> | <u>13,619,207</u> |
| 8 | Total | 459,867,460 | 460,206,194 |
| 9 | Sec. 8. 2022 Acts and Resolves No. 185, Sec. B.300 is amended to read: | | |
| 10 | Sec. B.300 Human services - agency of human services - secretary's office | | |
| 11 | Personal services | 12,307,314 | 15,840,385 |
| 12 | Operating expenses | 5,340,825 | 5,356,835 |
| 13 | Grants | <u>2,895,202</u> | <u>3,160,202</u> |
| 14 | Total | 20,543,341 | 24,357,422 |
| 15 | Source of funds | | |
| 16 | General fund | 9,056,662 | 12,870,743 |
| 17 | Special funds | 135,517 | 135,517 |
| 18 | Federal funds | 10,569,851 | 10,569,851 |
| 19 | Interdepartmental transfers | <u>781,311</u> | <u>781,311</u> |
| 20 | Total | 20,543,341 | 24,357,422 |

1 ~~Sec. 9. 2022 Acts and Resolves No. 185, Sec. B.301 is amended to read:~~

2 Sec. B.301 Secretary's office - global commitment

3 Grants 1,835,603,282 1,909,933,492

4 Total 1,835,603,282 1,909,933,492

5 Source of funds

6 General fund 608,430,925 505,638,694

7 Special funds 33,384,536 29,121,769

8 Tobacco fund 21,049,373 21,049,373

9 State health care resources fund ~~17,078,501~~ 25,102,272

10 Federal funds ~~1,151,625,777~~ 1,325,505,425

11 Interdepartmental transfers 4,034,170 3,515,959

12 Total 1,835,603,282 1,909,933,492

13 Sec. 10. 2022 Acts and Resolves No. 185, Sec. B.304 is amended to read:

14 Sec. B.304 Human services board

15 Personal services 766,312 619,083

16 Operating expenses 89,396 89,396

17 Total 855,708 708,479

18 Source of funds

19 General fund 490,779 343,550

20 Federal funds 364,929 364,929

21 ~~Total 855,708 708,479~~

1 ~~Sec. 11. 2022 Acts and Resolves No. 185, Sec. B.306 is amended to read:~~

2 Sec. B.306 Department of Vermont health access - administration

3 Personal services 133,258,216 133,258,216

4 Operating expenses 27,050,784 27,115,536

5 Grants 2,912,301 8,712,301

6 Total ~~163,221,301~~ 169,086,053

7 Source of funds

8 General fund 34,666,169 38,930,921

9 Special funds 4,738,197 4,738,197

10 Federal funds 114,997,590 116,597,590

11 Global Commitment fund 3,986,316 3,986,316

12 Interdepartmental transfers 4,833,029 4,833,029

13 Total ~~163,221,301~~ 169,086,053

14 Sec. 12. 2022 Acts and Resolves No. 185, Sec. B.307 is amended to read:

15 Sec. B.307 Department of Vermont health access - Medicaid program -

16 global commitment

17 Personal services 547,983 547,983

18 Grants 837,108,046 910,894,531

19 Total ~~837,656,029~~ 941,442,514

20 Source of funds

21 ~~Global Commitment fund 837,656,029 941,442,514~~

| | | | |
|----|---|------------------------|------------------------|
| 1 | Total | 837,656,020 | 941,442,514 |
| 2 | Sec. 13. 2022 Acts and Resolves No. 185, Sec. B.309 is amended to read: | | |
| 3 | Sec. B.309 Department of Vermont health access - Medicaid program - | | |
| 4 | state only | | |
| 5 | Grants | <u>54,104,191</u> | <u>49,357,135</u> |
| 6 | Total | 54,104,191 | 49,357,135 |
| 7 | Source of funds | | |
| 8 | General fund | 44,533,864 | 49,352,443 |
| 9 | Global Commitment fund | <u>9,570,327</u> | <u>4,692</u> |
| 10 | Total | 54,104,191 | 49,357,135 |
| 11 | Sec. 14. 2022 Acts and Resolves No. 185, Sec. B.310 is amended to read: | | |
| 12 | Sec. B.310 Department of Vermont health access - Medicaid non-waiver | | |
| 13 | matched | | |
| 14 | Grants | <u>35,125,592</u> | <u>34,821,686</u> |
| 15 | Total | 35,125,592 | 34,821,686 |
| 16 | Source of funds | | |
| 17 | General fund | 12,736,699 | 12,318,859 |
| 18 | Federal funds | <u>22,388,893</u> | <u>22,602,827</u> |
| 19 | Total | 35,125,592 | 34,821,686 |

1 ~~Sec. 15. 2022 Acts and Resolves No. 185, Sec. B.311 is amended to read:~~

2 ~~Sec. B.311 Health - administration and support~~

| | | | |
|---|-------------------------------|------------------------------|------------------------------|
| 3 | Personal services | 7,880,051 | 7,232,181 |
| 4 | Operating expenses | 7,161,896 | 8,283,741 |
| 5 | Grants | <u>15,416,408</u> | <u>15,416,408</u> |
| 6 | Total | 30,458,355 | 30,932,330 |

7 ~~Source of funds~~

| | | | |
|----|--|--------------------------|--------------------------|
| 8 | General fund | 3,120,538 | 3,594,513 |
| 9 | Special funds | 2,123,150 | 2,123,150 |
| 10 | Federal funds | 19,371,027 | 19,371,027 |
| 11 | Global Commitment fund | 5,779,334 | 5,779,334 |
| 12 | Interdepartmental transfers | <u>64,306</u> | <u>64,306</u> |
| 13 | Total | 30,458,355 | 30,932,330 |

14 ~~Sec. 16. 2022 Acts and Resolves No. 185, Sec. B.312 is amended to read:~~

15 ~~Sec. B.312 Health - public health~~

| | | | |
|----|-------------------------------|------------------------------|------------------------------|
| 16 | Personal services | 58,557,637 | 59,756,793 |
| 17 | Operating expenses | 10,504,324 | 10,504,324 |
| 18 | Grants | <u>45,237,061</u> | <u>45,237,061</u> |
| 19 | Total | 114,299,022 | 115,498,178 |

20 ~~Source of funds~~

| | | | |
|----|-------------------------|-----------------------|-----------------------|
| 21 | General fund | 42,217,471 | 43,416,627 |
|----|-------------------------|-----------------------|-----------------------|

| | | | |
|----|---|------------------------------|------------------------------|
| 1 | Special funds | 22,422,908 | 22,422,908 |
| 2 | Tobacco fund | 1,088,918 | 1,088,918 |
| 3 | Federal funds | 61,398,428 | 61,398,428 |
| 4 | Global Commitment fund | 16,159,672 | 16,159,672 |
| 5 | Interdepartmental transfers | 986,625 | 986,625 |
| 6 | Permanent trust funds | <u>25,000</u> | <u>25,000</u> |
| 7 | Total | 114,299,022 | 115,498,178 |
| 8 | Sec. 17. 2022 Acts and Resolves No. 185, Sec. B.313 is amended to read: | | |
| 9 | Sec. B.313 Health - alcohol and drug abuse programs | | |
| 10 | Personal services | 5,533,379 | 4,994,903 |
| 11 | Operating expenses | 511,500 | 511,500 |
| 12 | Grants | <u>55,582,806</u> | <u>55,582,806</u> |
| 13 | Total | 61,627,685 | 61,089,209 |
| 14 | Source of funds | | |
| 15 | General fund | 4,700,142 | 4,167,666 |
| 16 | Special funds | 1,392,101 | 1,392,101 |
| 17 | Tobacco fund | 949,917 | 949,917 |
| 18 | Federal funds | 21,131,903 | 21,131,903 |
| 19 | Global Commitment fund | <u>33,447,622</u> | <u>33,447,622</u> |
| 20 | Total | 61,627,685 | 61,089,209 |

1 ~~Sec. 18. 2022 Acts and Resolves No. 185, Sec. B.314 is amended to read:~~

2 ~~Sec. B.314 Mental health - mental health~~

3 ~~Personal services 37,550,464 45,679,048~~

4 ~~Operating expenses 5,023,808 5,406,921~~

5 ~~Grants 251,958,650 252,383,242~~

6 ~~Total 294,532,922 303,469,211~~

7 ~~Source of funds~~

8 ~~General fund 12,966,387 23,720,891~~

9 ~~Special funds 1,690,187 1,690,187~~

10 ~~Federal funds 10,279,911 10,279,911~~

11 ~~Global Commitment fund 269,471,344 267,653,129~~

12 ~~Interdepartmental transfers 125,093 125,093~~

13 ~~Total 294,532,922 303,469,211~~

14 ~~Sec. 19. 2022 Acts and Resolves No. 185, Sec. B.316 is amended to read:~~

15 ~~Sec. B.316 Department for children and families - Administration &~~

16 ~~support services~~

17 ~~Personal services 41,932,610 41,930,824~~

18 ~~Operating expenses 17,284,575 23,063,394~~

19 ~~Grants 3,819,106 3,415,106~~

20 ~~Total 63,036,291 68,409,324~~

21 ~~Source of funds~~

| | | | |
|----|---|-----------------------|-----------------------|
| 1 | General fund | 36,020,845 | 36,575,221 |
| 2 | Special funds | 2,789,842 | 2,788,056 |
| 3 | Federal funds | 22,463,191 | 27,033,191 |
| 4 | Global Commitment fund | 1,409,481 | 1,659,924 |
| 5 | Interdepartmental transfers | <u>352,932</u> | <u>352,932</u> |
| 6 | Total | 63,036,291 | 68,409,324 |
| 7 | Sec. 20. 2022 Acts and Resolves No. 185, Sec. B.317 is amended to read: | | |
| 8 | Sec. B.317 Department for children and families - family services | | |
| 9 | Personal services | 41,455,253 | 41,755,292 |
| 10 | Operating expenses | 5,392,584 | 5,392,584 |
| 11 | Grants | <u>88,864,318</u> | <u>89,371,619</u> |
| 12 | Total | 135,712,155 | 136,519,495 |
| 13 | Source of funds | | |
| 14 | General fund | 56,028,109 | 66,125,629 |
| 15 | Special funds | 729,587 | 729,587 |
| 16 | Federal funds | 32,206,285 | 32,206,285 |
| 17 | Global Commitment fund | 46,710,437 | 37,120,257 |
| 18 | Interdepartmental transfers | <u>37,737</u> | <u>37,737</u> |
| 19 | Total | 135,712,155 | 136,519,495 |

1 ~~Sec. 21. 2022 Acts and Resolves No. 185, Sec. B.318 is amended to read:~~

2 Sec. B.318 Department for children and families - child development

| | | | |
|---|--------------------|------------------------|--------------------|
| 3 | Personal services | 5,486,947 | 5,487,235 |
| 4 | Operating expenses | 860,622 | 860,581 |
| 5 | Grants | <u>106,205,300</u> | <u>100,677,216</u> |
| 6 | Total | 112,552,869 | 107,025,032 |

7 Source of funds

| | | | |
|----|-----------------------------|------------------------|-------------|
| 8 | General fund | 33,130,398 | 27,602,602 |
| 9 | Special funds | 16,820,011 | 16,820,011 |
| 10 | Federal funds | 50,457,478 | 50,457,478 |
| 11 | Global Commitment fund | 12,144,941 | 12,144,941 |
| 12 | Interdepartmental transfers | 41 | <u>0</u> |
| 13 | Total | 112,552,869 | 107,025,032 |

14 Sec. 22. 2022 Acts and Resolves No. 185, Sec. B.320 is amended to read:

15 Sec. B.320 Department for children and families - aid to aged, blind and
16 disabled

| | | | |
|----|-------------------|-----------------------|------------------|
| 17 | Personal services | 2,252,206 | 2,252,206 |
| 18 | Grants | <u>10,431,118</u> | <u>9,624,177</u> |
| 19 | Total | 12,683,324 | 11,876,383 |

20 Source of funds

| | | | |
|----|--------------|----------------------|-----------|
| 21 | General fund | 7,533,333 | 6,726,392 |
|----|--------------|----------------------|-----------|

| | | | |
|----|---|----------------------|----------------------|
| 1 | Global Commitment fund | 5,140,001 | 5,140,001 |
| 2 | Total | 12,683,324 | 11,876,383 |
| 3 | Sec. 23. 2022 Acts and Resolves No. 185, Sec. B.321 is amended to read: | | |
| 4 | Sec. B.321 Department for children and families - general assistance | | |
| 5 | Personal services | 15,000 | 15,000 |
| 6 | Grants | <u>2,823,574</u> | <u>2,147,995</u> |
| 7 | Total | 2,838,574 | 2,162,995 |
| 8 | Source of funds | | |
| 9 | General fund | 2,541,239 | 1,865,660 |
| 10 | Federal funds | 11,320 | 11,320 |
| 11 | Global Commitment fund | <u>286,015</u> | <u>286,015</u> |
| 12 | Total | 2,838,574 | 2,162,995 |
| 13 | Sec. 24. 2022 Acts and Resolves No. 185, Sec. B.323 is amended to read: | | |
| 14 | Sec. B.323 Department for children and families - reach up | | |
| 15 | Operating expenses | 30,633 | 30,633 |
| 16 | Grants | <u>27,235,606</u> | <u>36,679,489</u> |
| 17 | Total | 27,266,239 | 36,710,122 |
| 18 | Source of funds | | |
| 19 | General fund | 15,097,457 | 24,541,340 |
| 20 | Special funds | 5,955,834 | 5,955,834 |
| 21 | Federal funds | 3,551,350 | 3,551,350 |

| | | | |
|----|---|-----------------------|----------------------|
| 1 | Global Commitment fund | 2,681,618 | 2,681,618 |
| 2 | Total | 27,266,239 | 36,710,122 |
| 3 | Sec. 25. 2022 Acts and Resolves No. 185, Sec. B.325 is amended to read: | | |
| 4 | Sec. B.325 Department for children and families - office of economic | | |
| 5 | opportunity | | |
| 6 | Personal services | 707,738 | 707,738 |
| 7 | Operating expenses | 80,979 | 80,979 |
| 8 | Grants | 19,896,892 | <u>19,096,328</u> |
| 9 | Total | 20,685,609 | 19,885,045 |
| 10 | Source of funds | | |
| 11 | General fund | 14,328,930 | 13,528,366 |
| 12 | Special funds | 58,135 | 58,135 |
| 13 | Federal funds | 4,942,559 | 4,942,559 |
| 14 | Global Commitment fund | <u>1,355,985</u> | <u>1,355,985</u> |
| 15 | Total | 20,685,609 | 19,885,045 |
| 16 | Sec. 26. 2022 Acts and Resolves No. 185, Sec. B.326 is amended to read: | | |
| 17 | Sec. B.326 Department for children and families - OEO - weatherization | | |
| 18 | assistance | | |
| 19 | Personal services | 376,286 | 376,286 |
| 20 | Operating expenses | 47,090 | 247,090 |
| 21 | Grants | 12,038,018 | <u>11,838,018</u> |

| | | | |
|----|---|-----------------------------|------------------|
| 1 | Total | 12,461,394 | 12,461,394 |
| 2 | Source of funds | | |
| 3 | Special funds | 7,643,920 | 7,643,920 |
| 4 | Federal funds | <u>4,817,474</u> | <u>4,817,474</u> |
| 5 | Total | 12,461,394 | 12,461,394 |
| 6 | Sec. 27. 2022 Acts and Resolves No. 185, Sec. B.327 is amended to read: | | |
| 7 | Sec. B.327 Department for Children and Families - Secure Residential | | |
| 8 | Treatment | | |
| 9 | Personal services | 258,100 | 258,100 |
| 10 | Operating expenses | 441,999 | 441,999 |
| 11 | Grants | <u>3,476,862</u> | <u>8,103,368</u> |
| 12 | Total | 4,176,961 | 8,803,467 |
| 13 | Source of funds | | |
| 14 | General fund | 4,146,961 | 8,773,467 |
| 15 | Global Commitment fund | <u>30,000</u> | <u>30,000</u> |
| 16 | Total | 4,176,961 | 8,803,467 |
| 17 | Sec. 28. 2022 Acts and Resolves No. 185, Sec. B.329 is amended to read: | | |
| 18 | Sec. B.329 Disabilities, aging, and independent living - administration & | | |
| 19 | support | | |
| 20 | Personal services | 37,398,355 | 38,484,107 |
| 21 | Operating expenses | <u>6,178,888</u> | <u>6,214,685</u> |

| | | | |
|----|---|------------------------------|-----------------------|
| 1 | Total | 43,577,243 | 44,698,790 |
| 2 | Source of funds | | |
| 3 | General fund | 19,725,270 | 20,846,817 |
| 4 | Special funds | 1,390,457 | 1,390,457 |
| 5 | Federal funds | 21,360,232 | 21,360,232 |
| 6 | Global Commitment fund | 35,000 | 35,000 |
| 7 | Interdepartmental transfers | <u>1,066,284</u> | <u>1,066,284</u> |
| 8 | Total | 43,577,243 | 44,698,790 |
| 9 | Sec. 29. 2022 Acts and Resolves No. 185, Sec. B.330 is amended to read: | | |
| 10 | Sec. B.330 Disabilities, aging, and independent living - advocacy and | | |
| 11 | independent living grants | | |
| 12 | Grants | <u>19,709,925</u> | <u>20,278,107</u> |
| 13 | Total | 19,709,925 | 20,278,107 |
| 14 | Source of funds | | |
| 15 | General fund | 7,754,865 | 7,754,865 |
| 16 | Federal funds | 7,148,466 | 7,148,466 |
| 17 | Global Commitment fund | <u>4,806,594</u> | <u>5,374,776</u> |
| 18 | Total | 19,709,925 | 20,278,107 |
| 19 | Sec. 30. 2022 Acts and Resolves No. 185, Sec. B.333 is amended to read: | | |
| 20 | Sec. B.333 Disabilities, aging, and independent living - developmental | | |
| 21 | services | | |

| | | | |
|----|---|------------------------|------------------------|
| 1 | Grants | 282,169,830 | 284,711,348 |
| 2 | Total | 282,169,830 | 284,711,348 |
| 3 | Source of funds | | |
| 4 | General fund | 155,125 | 555,125 |
| 5 | Special funds | 15,463 | 15,463 |
| 6 | Federal funds | 359,857 | 359,857 |
| 7 | Global Commitment fund | 281,589,385 | 283,730,903 |
| 8 | Interdepartmental transfers | 50,000 | 50,000 |
| 9 | Total | 282,169,830 | 284,711,348 |
| 10 | Sec. 31. 2022 Acts and Resolves No. 185, Sec. B.334 is amended to read: | | |
| 11 | Sec. B.334 Disabilities, aging, and independent living - TBI home and | | |
| 12 | community based waiver | | |
| 13 | Grants | 6,163,669 | 6,620,179 |
| 14 | Total | 6,163,669 | 6,620,179 |
| 15 | Source of funds | | |
| 16 | Global Commitment fund | 6,163,669 | 6,620,179 |
| 17 | Total | 6,163,669 | 6,620,179 |
| 18 | Sec. 32. 2022 Acts and Resolves No. 185, Sec. B.334.1 is amended to read: | | |
| 19 | Sec. B.334.1 Disabilities, aging and independent living - Long Term Care | | |
| 20 | Grants | 247,242,665 | 269,943,753 |
| 21 | Total | 247,242,665 | 269,943,753 |

| | | | |
|----|---|------------------------|--------------------|
| 1 | Source of funds | | |
| 2 | General fund | 498,579 | 1,598,579 |
| 3 | Federal funds | 2,083,333 | 2,083,333 |
| 4 | Global Commitment fund | <u>244,660,753</u> | <u>266,261,841</u> |
| 5 | Total | 247,242,665 | 269,943,753 |
| 6 | Sec. 33. 2022 Acts and Resolves No. 185, Sec. B.338 is amended to read: | | |
| 7 | Sec. B.338 Corrections - correctional services | | |
| 8 | Personal services | 124,883,844 | 129,447,504 |
| 9 | Operating expenses | 24,337,405 | 24,571,221 |
| 10 | Total | 149,221,249 | 154,018,725 |
| 11 | Source of funds | | |
| 12 | General fund | 144,682,340 | 149,264,201 |
| 13 | Special funds | 935,963 | 935,963 |
| 14 | Federal funds | 460,376 | 675,991 |
| 15 | Global Commitment fund | 2,746,255 | 2,746,255 |
| 16 | Interdepartmental transfers | <u>396,315</u> | <u>396,315</u> |
| 17 | Total | 149,221,249 | 154,018,725 |
| 18 | Sec. 34. 2022 Acts and Resolves No. 185, Sec. B.338.1 is amended to read: | | |
| 19 | Sec. B.338.1 Corrections - Justice Reinvestment II | | |
| 20 | Personal services | 160,140 | |
| 21 | Grants | 9,868,567 | <u>12,467,844</u> |

| | | | |
|----|---|-----------------------|-----------------------|
| 1 | Total | 9,868,567 | 12,627,984 |
| 2 | Source of funds | | |
| 3 | General fund | 7,290,879 | 10,050,296 |
| 4 | Federal funds | 13,147 | 13,147 |
| 5 | Global Commitment fund | <u>2,564,541</u> | <u>2,564,541</u> |
| 6 | Total | 9,868,567 | 12,627,984 |
| 7 | Sec. 35. 2022 Acts and Resolves No. 185, Sec. B.339 is amended to read: | | |
| 8 | Sec. B.339 Corrections - Correctional services-out of state beds | | |
| 9 | Personal services | <u>4,130,378</u> | <u>2,148,131</u> |
| 10 | Total | 4,130,378 | 2,148,131 |
| 11 | Source of funds | | |
| 12 | General fund | <u>4,130,378</u> | <u>2,148,131</u> |
| 13 | Total | 4,130,378 | 2,148,131 |
| 14 | Sec. 36. 2022 Acts and Resolves No. 185, Sec. B.342 is amended to read: | | |
| 15 | Sec. B.342 Vermont veterans' home - care and support services | | |
| 16 | Personal services | 18,693,897 | 23,557,937 |
| 17 | Operating expenses | <u>4,698,211</u> | <u>5,719,013</u> |
| 18 | Total | 23,392,108 | 29,276,950 |
| 19 | Source of funds | | |
| 20 | General fund | 4,068,733 | 5,655,322 |
| 21 | Special funds | 11,892,624 | 16,190,677 |

| | | | |
|----|---|--------------------------|--------------------------|
| 1 | Federal funds | 7,430,751 | 7,430,751 |
| 2 | Total | 23,392,108 | 29,276,950 |
| 3 | Sec. 37. 2022 Acts and Resolves No. 185, Sec. B.346 is amended to read: | | |
| 4 | Sec. B.346 Total human services | | |
| 5 | Source of funds | | |
| 6 | General fund | 1,118,252,689 | 1,066,060,732 |
| 7 | Special funds | 122,249,086 | 122,282,586 |
| 8 | Tobacco fund | 23,088,208 | 23,088,208 |
| 9 | State health care resources fund | 17,078,501 | 25,102,272 |
| 10 | Federal funds | 1,651,894,729 | 1,832,373,926 |
| 11 | Global Commitment fund | 1,788,710,309 | 1,896,840,505 |
| 12 | Internal service funds | 1,699,065 | 1,699,065 |
| 13 | Interdepartmental transfers | 28,014,227 | 27,495,975 |
| 14 | Permanent trust funds | <u>25,000</u> | <u>25,000</u> |
| 15 | Total | 4,751,011,814 | 4,994,968,269 |
| 16 | Sec. 38. 2022 Acts and Resolves No. 185, Sec. B.505 is amended to read: | | |
| 17 | Sec. B.505 Education - adjusted education payment | | |
| 18 | Grants | <u>1,561,661,000</u> | <u>1,577,649,173</u> |
| 19 | Total | 1,561,661,000 | 1,577,649,173 |
| 20 | Source of funds | | |
| 21 | Education fund | 1,561,661,000 | 1,577,649,173 |

| | | | |
|----|---|--------------------------|--------------------------|
| 1 | Total | 1,561,661,000 | 1,577,640,173 |
| 2 | Sec. 39. 2022 Acts and Resolves No. 185, Sec. B.514 is amended to read: | | |
| 3 | Sec. B.514 State teachers' retirement system | | |
| 4 | Grants | <u>187,273,782</u> | <u>188,073,782</u> |
| 5 | Total | 187,273,782 | 188,073,782 |
| 6 | Source of funds | | |
| 7 | General fund | 154,345,678 | 154,645,678 |
| 8 | Education fund | <u>32,928,104</u> | <u>33,428,104</u> |
| 9 | Total | 187,273,782 | 188,073,782 |
| 10 | Sec. 40. 2022 Acts and Resolves No. 185, Sec. B.516 is amended to read: | | |
| 11 | Sec. B.516 Total general education | | |
| 12 | Source of funds | | |
| 13 | General fund | 204,865,262 | 205,165,262 |
| 14 | Special funds | 19,450,491 | 19,450,491 |
| 15 | Tobacco fund | 750,388 | 750,388 |
| 16 | Education fund | 1,900,680,013 | 1,917,168,186 |
| 17 | Federal funds | 512,572,265 | 512,572,265 |
| 18 | Global Commitment fund | 260,000 | 260,000 |
| 19 | Interdepartmental transfers | 365,324 | 365,324 |
| 20 | Pension trust funds | <u>1,846,063</u> | <u>1,846,063</u> |
| 21 | Total | 2,640,789,806 | 2,657,577,979 |

1 ~~Sec. 41. 2022 Acts and Resolves No. 185, Sec. B.802 is amended to read:~~

2 ~~Sec. B.802 Housing and community development~~

| | | | |
|---|-------------------------------|------------------------------|------------------------------|
| 3 | Personal services | 5,321,306 | 5,321,306 |
| 4 | Operating expenses | 673,807 | 673,807 |
| 5 | Grants | <u>76,513,512</u> | <u>77,056,152</u> |
| 6 | Total | 82,508,625 | 83,051,265 |

7 ~~Source of funds~~

| | | | |
|----|--|-----------------------------|-----------------------------|
| 8 | General fund | 4,065,708 | 4,065,708 |
| 9 | Special funds | 7,204,966 | 7,747,606 |
| 10 | Federal funds | 68,364,457 | 68,364,457 |
| 11 | Interdepartmental transfers | <u>2,873,494</u> | <u>2,873,494</u> |
| 12 | Total | 82,508,625 | 83,051,265 |

13 ~~Sec. 42. 2022 Acts and Resolves No. 185, Sec. B.813 is amended to read:~~

14 ~~Sec. B.813 Total commerce and community development~~

15 ~~Source of funds~~

| | | | |
|----|--|-----------------------------|-----------------------------|
| 16 | General fund | 18,279,150 | 18,279,159 |
| 17 | Special funds | 32,584,165 | 33,126,805 |
| 18 | Federal funds | 160,118,217 | 160,118,217 |
| 19 | Interdepartmental transfers | <u>5,532,656</u> | <u>5,532,656</u> |

20 ~~Total~~ ~~216,514,197~~ ~~217,056,837~~

1 ~~Sec. 43. 2022 Acts and Resolves No. 185, Sec. B.903 is amended to read:~~

2 Sec. B.903 Transportation - program development

3 Personal services 67,084,877 67,084,877

4 Operating expenses 317,718,748 317,718,748

5 Grants 28,106,566 28,106,566

6 Total 412,910,191 412,910,191

7 Source of funds

8 Transportation fund 63,006,826 59,806,826

9 TIB fund 16,199,908 19,399,908

10 Federal funds 330,355,267 330,355,267

11 Interdepartmental transfers 75,000 75,000

12 Local match 3,273,190 3,273,190

13 Total 412,910,191 412,910,191

14 Sec. 44. 2022 Acts and Resolves No. 185, Sec. B.922 is amended to read:

15 Sec. B.922 Total transportation

16 Source of funds

17 Transportation fund 298,509,742 295,309,742

18 TIB fund 19,802,363 23,002,363

19 Special funds 4,367,498 4,367,498

20 Federal funds 438,299,601 438,299,601

21 ~~Internal service funds 22,754,095 22,754,095~~

| | | | |
|---|--|----------------------|----------------------|
| 1 | Interdepartmental transfers | 3,507,177 | 3,507,177 |
| 2 | Local match | <u>4,585,799</u> | <u>4,585,799</u> |
| 3 | Total | 791,916,275 | 791,916,275 |

4 Sec. 45. 2022 Acts and Resolves No. 185, Sec. B.1100 is amended to read:

5 Sec. B.1100 FISCAL YEAR 2023 ONE-TIME GENERAL FUND

6 APPROPRIATIONS

7 (a) In fiscal year 2023, funds are appropriated from the General Fund for
8 new and ongoing initiatives as follows:

9 * * *

10 (7) ~~\$2,408,000~~ \$11,608,000 to the Agency of Agriculture, Food and
11 Markets, as follows:

12 * * *

(H) \$9,200,000 is appropriated from the General Fund to the Agency of Agriculture, Food and Markets. These funds shall be used to make grant payments to organic dairy farmers to partially offset economic losses in calendar year 2022 related to the increased cost of production and stagnant wholesale prices within this period. These funds shall be held in reserve until a plan for equitable disbursement is submitted to and reviewed by the House and Senate Committees on Appropriations; the House Committee on Agriculture, Food Resiliency, and Forestry; and the Senate Committee on Agriculture. The Agency shall develop the plan in collaboration with

~~appropriate representatives of the impacted industry. The plan shall be~~
~~submitted not later than March 15, 2023 and shall be reviewed by the~~
~~committees of jurisdiction and approved by the General Assembly. The plan~~
shall be submitted not later than March 15, 2023 and shall be reviewed by the
committees of jurisdiction and enacted into law by the General Assembly prior
to implementation.

* * *

(18) ~~\$1,500,000~~ \$3,600,000 to the Department of Disabilities, Aging,
and Independent Living (DAIL) to be used for grants to adult day service
providers to support operating costs and program infrastructure as specified in
subdivisions (A) and (B) of this subdivision. To the extent that the current
service provision model is projected to remain economically unsustainable in
fiscal year 2024 resulting in the closure of adult day programs, the adult day
providers in collaboration with AHS, DAIL, and other relevant health care and
social service community organizations shall report as soon as possible to the
House and Senate Committees on Appropriations on such closures. The report
shall include any recommended alternative local service provision
arrangements or models that could be reasonably implemented to meet or
partially meet the needs of impacted populations caused by program closures.

(A) The funds \$1,500,000 shall be allocated on a equitable basis per
~~methodology developed by DAIL. On or before the first day of each quarter of~~

1 ~~fiscal year 2023 (July 1, 2022, October 1, 2022, January 1, 2023, and April 1,~~
2 2023), the Vermont Association of Adult Day Services shall provide a
3 spreadsheet to the Department detailing quarterly expenditures versus the
4 annual budget. DAIL shall work with community partners to seek
5 organizations interested in opening an adult day center in the underserved
6 regions where adult day centers closed during the COVID-19 pandemic. Up to
7 \$50,000 of these funds may be used to support the start-up costs of a new adult
8 day center. Any amount of this appropriation remaining at the end of fiscal
9 year 2023 shall be carried forward and shall be used to support operating costs,
10 and program infrastructure.

11 (B) \$2,100,000 for grants to existing adult day service providers to
12 maintain the existing program infrastructure through fiscal year 2023.
13 Subsequent to the enactment of this provision, the Vermont Association of
14 Adult Day Services shall provide a spreadsheet to the Department detailing the
15 amount of grants to be distributed to each adult day program for the remainder
16 of fiscal year 2023.

17 * * *

18 ~~(24) \$2,000,000 to the Secretary of Administration to implement the~~
19 Rural Infrastructure Assistance Program. These funds shall be held in reserve
20 until a plan for disbursement is submitted to and reviewed by the House and
21 Senate Committees on Appropriations, the House Committee on Commerce,

1 ~~the House Committee on Government Operations; the Military Affairs Committee~~
2 Committee on Government Operations; and the Senate Committee on
3 Economic Development. The Agency shall develop the plan in collaboration
4 with appropriate stakeholders. The plan shall be submitted not later than
5 March 15, 2023 and shall be reviewed by the committees of jurisdiction and
6 ~~approved by the General Assembly.~~

*(24) \$3,000,000 to the Secretary of Administration to provide funding
for municipal technical assistance and related services pursuant to Sec. 87a of
this act.*

7 (25) \$3,345,000 to the Secretary of Administration to be used as the
8 10 percent State match required for FEMA COVID funds starting on July 1,
9 2022.

10 (26) \$1,734,000 to the Agency of Digital Services to be used as state
11 match for a U.S. Geological Survey (USGS) Light Detection and Ranging
12 (LIDAR) grant.

13 (27) \$1,115,000 to the Military Department to be used as state match for
14 the federal Facilities Sustainment, Restoration and Modernization (SRM)
15 funds eligible for receipt in federal fiscal year 2023.

16 (28) \$30,000,000 to the Public Service Department to be used as state
17 match for the National Telecommunications and Information Administration
18 ~~(NTIA) broadband grant (Middle Mile).~~

1 ~~(29) \$250,000 to the State Refugee Resettlement Office, located within~~
2 the Agency of Human Services Central Office, to implement Employment
3 Assistance Grants for New Americans created in Section E.300.2 of this act.
4 Funds remaining at the end of fiscal year 2025 shall revert to the General
5 Fund.

6 (30) \$9,225,000 to the Department of Mental Health (DMH) to increase
7 the number of psychiatric youth inpatient beds in the State. These funds shall
8 be reserved until a feasibility study is completed to site a psychiatric youth
9 inpatient facility as specified in a bidder proposal submitted in response to the
10 Request for Proposal (RFP) issued by the DMH on January 28, 2022.

11 (A) DMH shall submit a report on or before April 15, 2023, to the
12 House and Senate Committees on Appropriations, the House Committee on
13 Health Care, and the Senate Committee on Health and Welfare outlining the
14 findings of the feasibility study. In the event this proposal is not feasible,
15 DMH shall report on alternate plans to move forward with increasing the
16 number of psychiatric youth inpatient beds in the State, which may include the
17 issuance of a new request for proposal.

18 (31) \$3,000,000 to the Department for Children and Families Office of
19 Economic Opportunity for the CARES Housing Voucher Program.

1 ~~(32) \$5,000,000 to the Department of Housing and Community~~
2 Development as additional support for the Vermont Housing Improvement
3 Program (VHIP).

4 (33) \$350,000 is appropriated to the Agency of Commerce and
5 Community Development in fiscal year 2023 to provide state match for the
6 Northeast Kingdom Build to Scale proposal to be submitted to the U.S.
7 Economic Development Administration for federal funding.

8 (34) \$20,924,710 to the Department for Children and Families to extend
9 the General Assistance Temporary Housing program to the end of fiscal year
10 2023.

11 (A) \$13,424,710 to the Department for Children and Families to
12 extend the General Assistance Temporary Housing program between March
13 15, 2023 and July 1, 2023, for households that are otherwise eligible for GA
14 housing pursuant to section 2652.3 of DCF's General Assistance rule (13-170-
15 260) and that have an individual who is either 60 years of age or older, in
16 receipt of SSI or SSDI, or has a child who is 18 years of age or younger shall
17 be eligible for temporary housing independent of maximum nights received or
18 weather forecasts or conditions.

19 (B) \$7,500,000 to the Department for Children and Families to
20 extend the General Assistance Temporary Housing program between March
21 15, 2023 and July 1, 2023, for all other households that are otherwise eligible

1 ~~for GA housing pursuant to section 2652.3 of DCF's General Assistance rule~~
2 (13.170-260) for temporary housing independent of maximum nights received
3 or weather forecasts or conditions.

4 (35) \$952,000 to the Department of Mental Health to be granted to the
5 Howard Center. These funds shall be reserved until the following assessment is
6 complete and report submitted:

7 (A) The Secretary of Human Services shall assess the feasibility of
8 the Howard Center purchasing properties located at 71, 73, and 77 Park Street
9 in Rutland, Vermont, for use as a community based residential program for
10 adolescent males with sexually harassing behaviors. The feasibility study shall
11 assess the costs and benefits of the purchase and long-term ownership of the
12 property, including any estimated costs for deferred maintenance and
13 renovation, and any costs associated with moving the program to another
14 location. In making this assessment, the Secretary shall seek the assistance of
15 the Commissioners of Buildings and General Services, for Children and
16 Families, and of Mental Health, as well as the Chief Executive Officer of the
17 Howard Center and any other interested stakeholders as deemed appropriate by
18 the Secretary.

19 (B) On or before April 1, 2023, the Secretary shall submit a report
20 with the findings of the study described in subdivision (A) of this subdivision
21 (35) and any recommendations to the House Committees on Appropriations,

1 ~~on Corrections and Institutions, and on Health Care and Human Services and~~
2 the Senate Committees on Appropriations, on Health and Welfare, and on
3 Institutions.

4 (36) \$1,550,000 to the Judiciary as follows:

5 (A) \$750,000 for internal network cabling upgrade.

6 (B) \$500,000 for courthouses sound system replacement.

7 (C) \$300,000 for correctional facilities remote hearings
8 improvement.

9 (37) \$50,000,000 to the Vermont Housing Conservation Board (VHCB)
10 to provide affordable mixed-income rental housing and
11 homeownership units; improvements to manufactured homes and
12 communities; recovery residences; and, if determined eligible, housing
13 available to farm workers and refugees. VHCB shall also use the funds for
14 shelter and permanent homes for those experiencing homelessness in
15 consultation with the Secretary of Human Services.

16 (38) \$1,200,000 to the Department for Children and Families for a grant
17 to the Lund Center for its Residential Treatment program.

18 (39) \$30,000 to the Department of Health for a grant to the American
19 Heart Association for CPR and First Aid Training kits to facilitate training in
20 schools.

21 ~~Sec. 46. 2022 Acts and Resolves No. 185, Sec. B.1101 is added to read.~~

1 ~~Sec. B.1101 FISCAL YEAR 2023 ONE-TIME ENVIRONMENTAL~~

2 ~~CONTINGENCY FUND APPROPRIATIONS~~

3 ~~(a) In fiscal year 2023, funds are appropriated from the Environmental~~
4 ~~Contingency Fund (21275) for new and ongoing initiatives as follows:~~

5 ~~(1) \$3,000,000 to the Department of Environmental Conservation for~~
6 ~~PFAS remediation.~~

7 ~~Sec. 47. 2022 Acts and Resolves No. 185, Sec. B.1102 is added to read:~~

8 ~~Sec. B.1102 FISCAL YEAR 2023 ONE-TIME TECHNOLOGY~~

9 ~~MODERNIZATION SPECIAL FUND APPROPRIATIONS~~

10 ~~(a) In fiscal year 2023, funds are appropriated from the Technology~~
11 ~~Modernization Special Fund (21951) for new and ongoing initiatives as~~
12 ~~follows:~~

13 ~~(1) \$40,010,000 to the Agency of Digital Services to be used as follows:~~

14 ~~(A) \$11,800,000 for Enterprise Resource Planning (ERP) system~~
15 ~~upgrade of core statewide financial accounting system and integration with the~~
16 ~~Department of Labor and Agency of Transportation financial systems;~~

17 ~~(B) \$1,800,000 for continued implementation of the Workplace~~
18 ~~Information Management System for property management at the Department~~
19 ~~of Buildings and General Services;~~

20 ~~(C) \$960,000 for the Fire Safety System Modernization to replace~~
21 ~~the current technology with a modern platform to improve records~~

1 ~~management and public interaction functionalities related to permitting and~~
2 licensing;

3 (D) \$2,200,000 for a case management system at the Office of the
4 Attorney General;

5 (E) \$20,250,000 for the Department of Motor Vehicles (DMV) Core
6 System Modernization Phase II; and

7 (F) \$3,000,000 for the Department of Labor Unemployment
8 Insurance Modernization project.

9 Sec. 48. 2022 Acts and Resolves No. 185, Sec. D.101 is amended to read:

10 Sec. D.101 FUND TRANSFERS, REVERSIONS, AND RESERVES

11 (a) Notwithstanding any other provision of law, the following amounts are
12 transferred from the funds indicated:

13 * * *

14 (8) From the General Fund to the Emergency Relief and Assistance
15 Fund (21555): \$2,100,000.

16 (9) From the General Fund to the Environmental Contingency Fund
17 (21275): \$3,000,000.

18 (10) From the General Fund to the Cannabis Regulation Fund (21998):
19 \$540,311.

20 (b) Notwithstanding any provision of law to the contrary, in fiscal year
21 2023.

1 ~~(1) The following amounts shall be transferred to the General Fund~~

2 from the funds indicated:

3 ~~21220 Mental Health Risk Pool \$449.17~~

4 ~~21910 Counselor Regulatory Fee Fund \$2,125.00~~

5 ~~21945 DOC-Corrections Donations \$4.52~~

6 ~~22005 AHS Central Office earned federal receipts \$4,641,960~~

7 ~~50300 Liquor Control Fund \$20,400,000~~

8 ~~Caledonia Fair \$5,000~~

9 ~~North Country Hospital Loan \$24,047~~

10 ~~Springfield Hospital promissory note repayment \$121,416~~

11 ~~***~~

12 (4) Notwithstanding any provision of law to the contrary, in fiscal year

13 2023, the following amounts shall revert to the General Fund from the

14 accounts indicated:

15 1210002000 Legislature \$205,000

16 1100030000 Executive Branch Pay Act \$4,405,000

17 1100010000 Secretary of Administration \$261,019.35

18 1110003000 Budget & Management \$46,983.65

19 1140040000 Homeowner Rebates \$2,593,580.53

20 1140070000 Use Tax Reimbursement Program \$103,001.75

21 ~~1140330000 Renter Rebates \$4,374,661.25~~

| | | |
|----|--|-------------------------|
| 1 | 1260010000 <u>Office of the Treasurer</u> | \$206,201.60 |
| 2 | 2100001000 <u>Attorney General</u> | \$1,181.15 |
| 3 | 2140010000 <u>Department of Public Safety – State Police</u> | \$329,311.26 |
| 4 | 2140090000 <u>Forensic Laboratory</u> | \$60,701.18 |
| 5 | 2150010000 <u>Military Administration/TAGO</u> | \$347,364.99 |
| 6 | 2230892001 <u>Calendar Year 2020 General Election</u> | \$59,295.39 |
| 7 | 3330892202 <u>GMCB – Benchmarking Analyses</u> | \$80,443.00 |
| 8 | 3400891804 <u>Medicaid Financial Requirements</u> | \$40,341.34 |
| 9 | 3400892109 <u>St Match-Act 155 4(a),5(a)</u> | \$277,500.00 |
| 10 | 3400892112 <u>AHS-VT Food Bank-Food Box</u> | \$1,376,000.00 |
| 11 | 3420892203 <u>VDH-Recovery Centers</u> | \$1.09 |
| 12 | 3440892203 <u>DCF-Parent Child Ctr. Cap Imp</u> | \$10.00 |
| 13 | 5100010000 <u>Administration</u> | \$282.00 |
| 14 | 5100060000 <u>Adult Basic Education</u> | \$7,192.22 |
| 15 | 5100070000 <u>Education Services</u> | \$3,870.00 |
| 16 | 5100210000 <u>Education – Flexible Pathways</u> | \$182,072.00 |
| 17 | 5100400000 <u>State Board of Education</u> | \$54,755.46 |
| 18 | 5100892214 <u>AOA School Food Program Administration</u> | \$50,670.70 |
| 19 | 5100892216 <u>AOE Vaccine Incentive Program</u> | \$50,000.00 |
| 20 | 6100040000 <u>Property Tax Assessment Appropriation</u> | \$4,263.13 |
| 21 | 6150050000 <u>Parks</u> | \$504.96 |

(d) Notwithstanding any provision of law to the contrary, in fiscal year 2023, the following amounts shall revert to the Education Fund from the accounts indicated:

| | | |
|-------------------|--------------------------------------|------------------------|
| <u>5100010000</u> | <u>Administration</u> | <u>\$1,607,144.76</u> |
| <u>5100040000</u> | <u>Special Education Formula</u> | <u>\$27,333,400.07</u> |
| <u>5100050000</u> | <u>State-Placed Students</u> | <u>\$1,443,542.45</u> |
| <u>5100090000</u> | <u>Education Grant</u> | <u>\$11,754,133.93</u> |
| <u>5100110000</u> | <u>Small School Grant</u> | <u>\$34,348.00</u> |
| <u>5100200000</u> | <u>Education-Technical Education</u> | <u>\$1,497,300.35</u> |
| <u>5100210000</u> | <u>Education – Flexible Pathways</u> | <u>\$1,843,900.61</u> |

Sec. 49. 2022 Acts and Resolves No. 185, Sec. D.102(a) is amended to read:

(a) \$3,020,000 from the General Fund shall be reserved in the 27/53 reserve in fiscal year ~~2022~~ 2023. This action is the fiscal year 2023 contribution to the reserve for the 53rd week of Medicaid as required by 32 V.S.A. § 308e and the 27th payroll reserve as required by 32 V.S.A. § 308e.

Sec. 50. 2022 Acts and Resolves No. 185, Sec. E.100 is amended to read:

Sec. E.100 EXECUTIVE BRANCH POSITIONS

(a) The establishment of the following new positions is authorized in fiscal year 2023:

1 ~~(2) Permanent Exempt Positions:~~

2 ~~(A) Vermont Pension Investment Commission: one Principal~~
3 ~~Assistant.~~

4 ~~(B) Office of Child, Youth and Family Advocate:~~

5 ~~(i) One Child, Youth and Family Advocate; and~~

6 ~~(ii) One Deputy Child, Youth and Family Advocate.~~

7 ~~* * *~~

8 ~~(g) The establishment of the following exempt limited-service positions is~~
9 ~~authorized in the fiscal year beginning on July 1, 2022 through June 30, 2026.~~

10 ~~(1) Truth and Reconciliation Commission~~

11 ~~(A) Three Commissioners.~~

12 Sec. 51. 2022 Acts and Resolves No. 185, Sec. E.105.2 is amended to read:

13 Sec. E.105.2 FISCAL YEAR 2023; TECHNOLOGY MODERNIZATION
14 SPECIAL FUND; AUTHORIZATIONS

15 (a) ~~In fiscal 2023, the following expenditures are authorized from the~~
16 ~~Technology Modernization Special Fund to the projects described in this~~
17 ~~section:~~

18 (1) ~~the sum of \$11,800,000 for Enterprise Resource Planning (ERP)~~
19 ~~system upgrade of core statewide financial accounting system and integration~~
20 ~~with the Vermont Department of Labor and the Agency of Transportation~~
21 ~~financial systems;~~

1 ~~(2) the sum of \$1,800,000 for continued implementation of the~~
2 ~~Workplace Information Management System for property management at the~~
3 ~~Department of Buildings and General Services;~~

4 ~~(3) the sum of \$960,000 for the Fire Safety System Modernization to~~
5 ~~replace the current technology with a modern platform to improve records~~
6 ~~management and public interaction functionalities related to permitting and~~
7 ~~licensing; and~~

8 ~~(4) the sum of \$2,200,000 for a case management system at the Office~~
9 ~~of the Attorney General.~~

10 ~~(b) The expenditures authorized in subdivision (a)(1) of this section~~ section
11 B.1102 of this act shall only be released following approval by the Joint
12 Information Technology Oversight Committee upon a review of the following
13 documentation as provided by the Agency of Digital Services, the Agency of
14 Administration, and the Joint Fiscal Office's IT consultant:

- 15 (1) adequacy of departmental readiness;
- 16 (2) the responsiveness of requests for proposals; and
- 17 (3) results of the independent review.

18 ~~(e)(b) In fiscal year 2023~~ 2024, if funds are available per section C.102(b)
19 of this act, the following expenditures are authorized from the Technology
20 ~~modernization Special Fund to the projects described in this section.~~

1 ~~(1) The sum of \$20,250,000 for the Department of Motor Vehicles~~

2 ~~(D)(V) Core System Modernization Phase II.~~

3 ~~(2) The sum of up to \$30,000,000 \$27,000,000 for the Department of~~
4 ~~Labor Unemployment Insurance Modernization project. These funds shall be~~
5 ~~released as follows:~~

6 ~~(A) the sum of \$3,000,000 on July 1, 2022;~~

7 ~~(B) the sum of \$10,000,000 on July 1, 2023 upon approval by the~~
8 ~~Joint Information Technology Oversight Committee of the actions outlined in~~
9 ~~a Project Schedule; and~~

10 ~~(C)(B) remaining funds shall be released upon request as needed by~~
11 ~~the Agency of Digital Services and approval of the Joint Information~~
12 ~~Technology Oversight Committee in accordance with actions outlined in a~~
13 ~~Project Schedule.~~

14 * * *

15 (3) For the amounts released in subdivisions ~~(2)(B)~~ ~~(C)~~ (1)(A) ~~(B)~~ of
16 this subsection, the Joint Information Technology Oversight Committee shall
17 consider the Project Schedule developed between the Department of Labor and
18 the Agency of Digital Services, as approved by the Agency of Administration.
19 The Joint Information Technology Oversight Committee shall also consider
20 any actions proposed by the U.S. Department of Labor that may impact current
21 or future plans developed by the State's Department of Labor.

1 ~~Sec. 52. 2022 Acts and Resolves No. 185, Sec. E.233.2(a) is amended to read:~~

2 (a) In fiscal year 2023 there is appropriated to the Vermont Community
3 Broadband Board a total of \$1,500,000 \$1,435,531 from special funds and
4 \$684,127 from federal funds to operate the Board. ~~The intent of this section is~~
5 ~~to provide the necessary spending authority to the Board to operate in fiscal~~
6 ~~year 2023 until a new line-item budget is included in the budget adjustment for~~
7 ~~fiscal year 2023 pursuant to Sec. 233.1. of this act.~~

8 Sec. 53. 2022 Acts and Resolves No. 185, Sec. E.300.2 is added to read:

9 Sec. E.300.2 EMPLOYMENT SUPPORTS FOR NEW AMERICANS

10 (a) Employment Assistance Grant. The State Refugee Office, in
11 consultation with the Vermont Department of Labor, shall administer a grant
12 program to support the development of coordinated community-based systems,
13 with consideration of regional networks and resources, to assist in achieving
14 economic self-sufficiency for New Americans, including refugees,
15 humanitarian parolees, special immigrant visa holders, asylees, asylum-seekers
16 and other immigrants with low income who are or intend to become residents
17 of Vermont.

18 (b) Grant funds may be allocated to:

19 (1) assess the current ability of a municipality or region supporting the
20 ~~resettlement of New Americans, including the availability of English language~~

1 ~~services, transportation, housing, employment supports and economic and~~
2 health services:

3 (2) provide employment and related support services for refugees,
4 asylum seekers and other New Americans including technical support,
5 employment training before or during employment, English language learning,
6 employment- related case management, job placement, transportation or other
7 related services; and

8 (3) provide staff support for the coordination of local and State
9 resources to secure partnerships with organizations employing refugees,
10 development of sustainable New American support systems for regions where
11 New Americans are being settled, creation of employer partnerships to serve
12 multiple refugees, identification of cultural barriers for individual or groups of
13 refugees, and facilitation with necessary stakeholders to remove barriers and
14 prepare for successful employment.

15 Sec. 54. 2022 Acts and Resolves No. 185, Sec. E.301 is amended to read:

16 Sec. E.301 SECRETARY'S OFFICE – GLOBAL COMMITMENT:

17 * * *

18 (b) In addition to the State funds appropriated in this section, a total
19 estimated sum of \$25,231,144 \$22,682,952 is anticipated to be certified as
20 ~~State matching funds under the Global Commitment as follows.~~

1 ~~(1) \$22,230,100 \$19,881,850 certified State match available from local~~
2 education agencies for eligible special education school-based Medicaid
3 services under the Global Commitment. This amount combined with
4 ~~\$28,269,900 \$30,618,150~~ of federal funds appropriated in Sec. B.301 of this
5 act equals a total estimated expenditure of \$50,500,000. An amount equal to
6 the amount of the federal matching funds for eligible special education school-
7 based Medicaid services under Global Commitment shall be transferred from
8 the Global Commitment Fund to the Medicaid Reimbursement Special Fund
9 created in 16 V.S.A. § 2959a.

10 (2) ~~\$3,001,544 \$2,801,102~~ certified State match available from local
11 designated mental health and developmental services agencies for eligible
12 mental health services provided under Global Commitment.

13 (c) Up to ~~\$4,034,170 \$3,515,959~~ is transferred from the AHS Federal
14 Receipts Holding Account to the Interdepartmental Transfer Fund consistent
15 with the amount appropriated in Sec. B.301 of this act - Secretary's Office -
16 Global Commitment.

17 Sec. 55. 2022 Acts and Resolves No. 185, Sec. E.314.3 is added to read:

18 Sec. E.314.3 REIMBURSEMENT RATES FOR PRIVATE

19 NONMEDICAL INSTITUTIONS

20 (a) Of the amounts appropriated in 2022 Acts and Resolves No. 185, Sec.
21 B.314 as amended by this act, \$420,000 is appropriated for the purposes of

1 ~~increasing reimbursement rates for Private Nonmedical Institutions which have~~
2 ~~rates set according to the Department of Vermont Health Access, Division of~~
3 ~~Rate Setting's Methods, Standards and Principles for Establishing Payment~~
4 ~~Rates for Private Nonmedical Institutions Providing Residential Child Care~~
5 ~~Services. This amount shall be distributed by increasing the per diem rates set~~
6 ~~by the Department of Vermont Health Access, Division of Rate Setting for~~
7 ~~each Private Nonmedical Institution. The Division of Rate Setting shall~~
8 ~~increase the treatment portion of the final per diem rate for each Private~~
9 ~~Nonmedical Institution whose rate is set by the Division of Rate Setting by an~~
10 ~~amount sufficient to ensure the appropriation in this section is fully utilized~~
11 ~~from January 1, 2023 through June 30, 2023.~~

12 Sec. 56. 2022 Acts and Resolves No. 185, Sec. E.317.1 is added to read:

13 Sec. E.317.1 REIMBURSEMENT RATES FOR PRIVATE
14 NONMEDICAL INSTITUTIONS

15 (a) ~~Of the amounts appropriated in 2022 Acts and Resolves No. 185, Sec.~~
16 ~~B.317 as amended by this act, \$1,900,000 is appropriated for the purposes of~~
17 ~~increasing reimbursement rates for Private Nonmedical Institutions that have~~
18 ~~rates set according to the Department of Vermont Health Access, Division of~~
19 ~~Rate Setting's Methods, Standards and Principles for Establishing Payment~~
20 ~~Rates for Private Nonmedical Institutions Providing Residential Child Care~~
21 ~~Services. This amount shall be distributed by increasing the per diem rates set~~

1 ~~by the Department of Vermont Health Access, Division of Rate Setting for~~
2 each Private Nonmedical Institution. The Division of Rate Setting shall
3 increase the treatment portion of the final per diem rate for each Private
4 Nonmedical Institution whose rate is set by the Division of Rate Setting by an
5 amount sufficient to ensure the appropriation in this section is fully utilized
6 from January 1, 2023 through June 30, 2023.

7 Sec. 57. 2022 Acts and Resolves No. 185, Sec. E.501.1 is added to read:

8 Sec. E.501.1 EDUCATION RECOVERY AND REVITALIZATION

9 (a) The Agency of Education may adjust any of the allocations concerning
10 ESSER II and ARP ESSER state set aside funds made in 2021 Acts and
11 Resolves Nos. 9, 67, 72, and 74 and 2022 Acts and Resolves Nos. 28, 83, 112,
12 166, and 185 during the final reconciliation process to ensure the entirety of
13 the federal awards are expended. The Agency of Education shall provide a
14 final reconciliation report to the Joint Fiscal Committee on the reallocation of
15 these funds in October 2023 and October 2024.

16 Sec. 58. 2022 Acts and Resolves No. 185, Sec. E.514 is amended to read:

17 Sec. E.514 STATE TEACHERS' RETIREMENT SYSTEM

18 (a) In accordance with 16 V.S.A. § 1944(g)(2), and consistent with system
19 changes enacted for fiscal year 2023 in the 2022 session, the annual
20 contribution to the State Teachers' Retirement System (STRS) shall be

21 ~~\$194,161,651~~ \$194,261,651 of which ~~\$187,273,782~~ \$188,073,782 shall be the

1 ~~State's contribution and \$6,887,860 shall be contributed from local school~~
2 systems or educational entities pursuant to 16 V.S.A. § 1944c.

3 (b) In accordance with 16 V.S.A. § 1944(c)(2), of the annual contribution,
4 ~~\$34,342,965~~ \$34,842,965 is the "normal contribution," and \$159,818,686
5 \$160,118,686 is the "accrued liability contribution."

6 Sec. 59. 2022 Acts and Resolves No. 185, Sec. G.300(c)(2) is amended to
7 read:

8 (2) \$6,000,000 to the Department of Economic Development for the
9 remediation and redevelopment of brownfield sites to be used in the same
10 manner as the Brownfields Revitalization Fund established by 10 V.S.A.
11 § 6654, except notwithstanding the grant limitations in 10 V.S.A. § 6654,
12 projects supported by this appropriation shall not be limited to \$200,000 grants
13 per parcel. The Agency of Commerce and Community Development shall
14 award the amount of \$1,000,000.00 in fiscal year 2023 to regional planning
15 commissions for the purposes of brownfields assessment. In awarding funds
16 under this section, the Secretary, in consultation with VAPDA, shall select one
17 regional planning commission to administer these funds. To ensure statewide
18 availability, the selected regional planning commission shall subgrant to
19 regional planning commissions with brownfield programs, with not more than
20 10 percent of the funds being used for administrative purposes.

21 ~~Sec. 60. 2022 Acts and Resolves No. 185, Sec. G. 300(a) is amended to read.~~

1 ~~(a) \$95,000,000 is appropriated in fiscal year 2023 to the Department of~~
2 ~~Public Service, Vermont Community Broadband Board from the American~~
3 ~~Rescue Plan Act - Coronavirus Capital Projects Fund in order to support the~~
4 ~~State's goal of achieving universal access to reliable, high-quality, affordable~~
5 ~~broadband. This appropriation shall be transferred to the Vermont Community~~
6 ~~Broadband Fund used to make grants through the Broadband Construction~~
7 ~~Grant Program. The Board may use monies appropriated in this subsection to~~
8 ~~fund any match requirements applicable to broadband grants funded by the~~
9 ~~federal ~~Infrastructure~~ Infrastructure Investment and Jobs Act.~~

10 Sec. 61. 2022 Acts and Resolves No. 185, Sec. G. 600(a)(2) is amended to
11 read:

12 (2) \$35,000,000 to the Department of Public Service to grant to
13 Efficiency Vermont for the purpose of weatherization incentives to Vermonters
14 with a moderate income. These funds shall be deposited in the Electric
15 Efficiency Fund established under 30 V.S.A. § 209(d)(3) and shall be available
16 for ~~use~~ obligation by Efficiency Vermont through December 31, 2024.
17 Households approved for assistance in this section will also be offered services
18 outlined in subdivision (4) of this subsection.

19 Sec. 62. 2022 Acts and Resolves No. 185, Sec. G. 800(a) is amended to read:

20 (a) The establishment of the following ~~23~~ 32 new classified limited-service
21 ~~positions is authorized in fiscal year 2023.~~

1 ~~Sec. 63. 2021 Acts and Resolves No. 74, Sec. E.127.1(d) is amended to read:~~

2 ~~(d) To fund this work for fiscal year 2022 and fiscal year 2023,~~
3 ~~notwithstanding 32 V.S.A. § 706, at the close of fiscal year 2021, \$250,000.00~~
4 ~~in carryforward from the legislative budget shall be transferred to the JFO.~~

5 ~~[Repealed.]~~

6 Sec. 64. 2021 Acts and Resolves No. 74, Sec. D.101, and amended by 2022

7 Acts and Resolves No. 83, Sec. 48 is further amended to read:

8 Sec. D.101 FUND TRANSFERS, REVERSIONS AND RESERVES

9 * * *

10 (d) Notwithstanding any provision of law to the contrary, in fiscal year
11 2022, the following amounts shall revert to the General Fund from the
12 accounts indicated:

13 * * *

14 1225001000 Legislative IT \$60,000.00 \$120,000.00

15 1230001000 Sergeant-at-Arms \$60,000.00

16 * * *

17 Sec. 65. 2021 Acts and Resolves No. 74, Sec. G.300, as amended by 2022

18 Acts and Resolves No. 83, Sec. 68 is further amended to read:

19 Sec. G.300 INVESTMENTS IN VERMONT'S ECONOMY,

20 WORKFORCE, AND COMMUNITIES

21

1 ~~(28) \$12,803,006 \$12,803,003 to the Department of Labor to cover~~
2 pandemic related operating costs in the Unemployment system and other
3 programs.

4 * * *

5 Sec. 66. 2022 Acts and Resolves No. 83, Sec. 72 is amended to read:

6 Sec. 72. WORKFORCE RECRUITMENT AND RETENTION

7 INCENTIVE GRANT FUNDING FOR EMPLOYEES OF

8 ELIGIBLE HEALTH CARE AND SOCIAL SERVICE

9 EMPLOYERS

10 (a)(1) Program established. The Secretary of Human Services shall
11 establish a workforce recruitment and retention incentive grant program for
12 employees of eligible employers, as defined in this section. Eligible
13 employers may apply for a grant within the grant application period
14 determined by the Secretary.

15 (2) The For all eligible employers except for home health agencies, the
16 total grant award amount for each eligible employer shall be calculated at a
17 rate of \$2,000 per full-time equivalent employee (FTE) based on the number
18 of FTEs identified by the eligible employer in its grant application. For home
19 health agencies, the total grant award amount for each eligible employer shall
20 be calculated at a rate of \$5,000 per full-time equivalent employee (FTE)

1 ~~based on the number of FTEs identified by the eligible employer in its grant~~
2 ~~application.~~

3 * * *

4 ~~(4) Eligible employers shall distribute the full amount of their awards~~
5 ~~within 12 months following receipt of the grant funds.~~

6 * * *

7 (f) Allocations.

8 (1) Of the funds made available in subsection (e) of this section,
9 \$45,000,000 shall be allocated for a first round of funding, to be made
10 available to the eligible employers identified in subsection (b) of this section.
11 The remaining \$15,000,000 shall be reserved for a second round of funding
12 pending identification of a set of additional health care and social service
13 provider employers with a demonstrated need for the recruitment and retention
14 incentive grant funding, as recommended by the Agency of Human Services
15 and accepted by the General Assembly, or by the Joint Fiscal Committee if the
16 General Assembly is not in session, except that the Agency is authorized to
17 access all or a portion of the reserved funding to the extent that a funding
18 deficiency is identified when meeting the needs of the first round of eligible
19 ~~employers.~~

1 ~~(2) Any remaining funds following a second round of funding may be~~
2 used for one or more of the following workforce recruitment and retention
3 purposes:

4 (A)(i) Incentive grants to nurses employed by health care
5 employers in Vermont for serving as preceptors for nursing students enrolled
6 in Vermont nursing schools. The Agency shall distribute all or a portion of the
7 remaining funds to health care employers employing nurses who provide
8 student preceptor supervision based on the number of preceptor hours to be
9 provided, at a rate of \$5.00 per preceptor hour, or a lesser hourly rate if the
10 need exceeds the available funds. The Agency shall prioritize funding for
11 health care employers that provide matching funds for additional preceptor
12 compensation or that commit to providing future compensation and support to
13 expanding the number of preceptors.

14 (ii) If nurse preceptors receiving compensation pursuant to a grant
15 awarded to a health care employer under this section are subject to a collective
16 bargaining agreement, the use of the grant funds provided to the health care
17 employer for the nurse preceptors shall be subject to bargaining between the
18 health care employer and the collective bargaining representative of the nurses
19 to the extent required by the collective bargaining agreement.

20 (B) Grants to health care employers, including hospitals, long-term
21 care facilities, designated and specialized service agencies, federally qualified

1 ~~health centers, and other health care providers, to establish or expand~~
2 ~~partnerships with Vermont nursing schools to create nursing pipeline or~~
3 ~~apprenticeship programs, or both, that will train members of the health care~~
4 ~~employers' existing staff, including personal care attendants, licensed nursing~~
5 ~~assistants, and licensed practical nurses, to become higher-level nursing~~
6 ~~professionals. Through a combination of scholarship awards, grants awarded~~
7 ~~to health care employers pursuant to this section, grants awarded to health care~~
8 ~~employers pursuant to 2022 Acts and Resolves No. 183, Sec. 22, and the~~
9 ~~health care employer's contributions, the trainees' tuition and fees shall be~~
10 ~~covered in full, and trainees shall be provided with assistance in meeting their~~
11 ~~living costs, such as housing and child care, while attending the program.~~

12 Sec. 67. 2022 Acts and Resolves No. 183, Sec. 21 is amended to read:

13 Sec. 21. NURSE PRECEPTOR INCENTIVE GRANTS; HOSPITALS;
14 WORKING GROUP; REPORT

15 (a)(1) In fiscal year 2023, the amount of \$400,000.00 is appropriated
16 from the American Rescue Plan Act (ARPA) – Coronavirus State Fiscal
17 Recovery Funds to the Agency of Human Services to provide incentive grants
18 to nurses employed by critical access hospitals in Vermont for serving as
19 preceptors for nursing students enrolled in Vermont nursing school programs.
20 The Agency shall distribute the funds to critical access hospitals employing
21 ~~nurses who provide student preceptor supervision based on the number of~~

1 ~~preceptor hours to be provided, at a rate of \$5.00 per preceptor hour, or a~~
2 ~~lesser hourly rate if the need exceeds the available funds. The Agency shall~~
3 ~~prioritize funding for hospitals that provide matching funds for additional~~
4 ~~preceptor compensation or that commit to providing future compensation and~~
5 ~~support to expanding the number of preceptors. If funding is not fully~~
6 ~~obligated after offering an initial grant opportunity to critical access hospitals,~~
7 ~~the Agency may open the grant opportunity to other health care employers,~~
8 ~~including non-critical access hospitals, long-term care facilities, designated and~~
9 ~~specialized service agencies, federally qualified health centers, and other~~
10 ~~health care providers.~~

11 (2) If nurse preceptors receiving compensation pursuant to a grant
12 awarded to a hospital or other health care employer under this section are
13 subject to a collective bargaining agreement, the use of the grant funds
14 provided to the hospital or other health care employer for the nurse preceptors
15 shall be subject to impact bargaining between the hospital or other health care
16 employer and the collective bargaining representative of the nurses to the
17 extent required by the collective bargaining agreement.

18 Sec. 68. 2022 Acts and Resolves No. 182, Sec. 3 is amended to read:

19 Sec. 3. MANUFACTURED HOME IMPROVEMENT AND

20 ~~REPLACEMENT PROGRAM~~

1 ~~Of the amounts available from federal COVID-19 relief the American~~
2 ~~Rescue Plan Act (ARPA) recovery funds, the following amounts are~~
3 ~~appropriated to the Department of Housing and Community Development for~~
4 ~~the purposes specified:~~

5 * * *

6 Sec. 69. 2022 Acts and Resolves No. 182, Sec. 28 is amended to read:

7 Sec. 28. APPROPRIATION ALLOCATION

8 ~~To the extent that increased funding is provided in fiscal year 2023 to the~~
9 ~~Municipal and Regional Planning Fund, \$650,000.00 shall be used for~~
10 ~~Municipal Bylaw Modernization Grants established in 24 V.S.A. § 4307. An~~
11 ~~amount not to exceed \$650,000 of Municipal and Regional Planning Funds, as~~
12 ~~appropriated to the Department of Housing and Community Development per~~
13 ~~2002 Act 185, Sec. B.802, may be used to provide Municipal Bylaw~~
14 ~~Modernization Grants in accordance with 24 V.S.A § 4307.~~

15 Sec. 70. 2022 Acts and Resolves No. 183, Sec. 16(b)(1) is amended to read:

16 (1) ~~In~~ Notwithstanding 16 V.S.A. § 4025(d); in fiscal year 2023, the
17 amount of \$15,000,000.00 is appropriated from the Education Fund to the
18 Vermont Housing and Conservation Board to create and administer the CTE
19 Construction and Rehabilitation Experiential Learning Program and Revolving
20 ~~Loan Fund pursuant to this section~~

1 ~~Sec. 71. 2022 Acts and Resolves No. 183, Sec. 25 is amended to read:~~

2 Sec. 25. VERMONT NURSING FORGIVABLE LOAN INCENTIVE
3 PROGRAM; APPROPRIATION

4 (a) In fiscal year 2023, the amount of \$227,169.00 in Global Commitment
5 funds is appropriated to the Department of Health for forgivable loans for
6 nursing students under the Vermont Nursing Forgivable Loan Incentive
7 Program established in 18 V.S.A. § 34 by Sec. 23 of this act.

8 (b) In fiscal year 2023, the amount of \$100,000.00 is appropriated from the
9 General Fund to the Agency of Human Services, Global Commitment
10 ~~appropriation Program~~ Program for the State match for the Vermont Nursing Forgivable
11 Loan Incentive Program established in 18 V.S.A. § 34 by Sec. 23 of this act.

12 (c) In fiscal year 2023, \$127,169.00 in Federal funds is appropriated to the
13 Agency of Human Services, Global Commitment ~~appropriation Program~~ Program for
14 the Vermont Nursing Forgivable Loan Incentive Program established in
15 18 V.S.A. § 34 by Sec. 23 of this act.

16 Sec. 72. 2022 Acts and Resolves No. 183, Sec. 47(d)(3) is amended to read:

17 (3) the amount of the cumulative decline in adjusted net operating
18 income during the COVID-19 public health emergency in 2020 and 2021, or
19 other appropriate basis of comparison used to determine eligibility under
20 subdivision (c)(4) of this section. Notwithstanding 1 V.S.A. § 214, Sec. 71 of
21 ~~this act (amending 2022 Acts and Resolves No. 183, Sec. 47(d)(3)), shall take~~

1 ~~effect on July 1, 2022 and apply retroactively to applications received on or~~
2 ~~after that date.~~

3 Sec. 73. 2022 Acts and Resolves No. 183, Sec. 53(a) is amended to read:

4 (a) Reversion. In fiscal year ~~2022~~ 2023, of the amounts appropriated in
5 2021 Acts and Resolves No. 74, Sec. G. 300(a)(13), from the American
6 Rescue Plan Act (ARPA) – Coronavirus State Fiscal Recovery Funds to the
7 Agency of Commerce and Community Development for the Economic
8 Recovery Grant Program, ~~\$25,500,000.00~~ \$25,042,000.00 shall revert to the
9 American Rescue Plan Act (ARPA) – Coronavirus State Fiscal Recovery
10 Funds.

11 Sec. 74. 2022 Acts and Resolves No. 183, Sec. 54 is amended to read:

12 Sec. 54. APPROPRIATION; DOWNTOWN AND VILLAGE

13 CENTER TAX CREDIT PROGRAM

14 ~~There is appropriated the sum of \$2,450,000.00 from the General Fund to~~
15 ~~the Vermont Downtown and Village Center Tax Credit Program to be used in~~
16 ~~fiscal years 2023 and 2024. Notwithstanding 32 V.S.A. § 5930ee, the funds~~
17 ~~until the end of fiscal year 2024, up to \$5,450,000 shall be used to increase the~~
18 ~~amount of for Downtown and Village Center Tax Credit Program tax credits~~
19 ~~that may be awarded to on qualified projects. Notwithstanding 32 V.S.A.~~
20 ~~§ 5930ee, any tax credit capacity for this program not used in fiscal year 2023~~
21 ~~shall carry forward. Of those tax credits awarded in fiscal years 2023 and~~

1 ~~2024, up to \$2,000,000.00 may be awarded to qualified projects located in~~
2 designated neighborhood development areas. It is the intent of the General
3 Assembly that this section be a temporary increase to the Program for fiscal
4 years 2023 and 2024.

5 Sec. 75. 2022 Acts and Resolves No. 184, Sec. 2(8)(C) and (D) are amended
6 to read:

7 (C) Replace Your Ride Program. Sec. 5(c) of this act authorizes
8 ~~\$3,000,000.00~~ \$2,900,000.00 for incentives under Replace Your Ride, which
9 will be the State's program to incentivize Vermonters to remove older low-
10 efficiency vehicles from operation and switch to modes of transportation that
11 produce fewer greenhouse gas emissions, and capped administrative costs.

12 (D) eBike Incentives. Sec. 5(d) of this act authorizes ~~\$50,000.00~~
13 \$150,000.00 for eBike incentives and capped administrative costs.

14 Sec. 76. 2022 Acts and Resolves No. 184, Sec. 5(c) and (d) are amended to
15 read:

16 (c) Replace Your Ride Program. The Agency is authorized to spend up to
17 ~~\$3,000,000.00~~ \$2,900,000.00 as appropriated in the fiscal year 2023 budget on
18 the Replace Your Ride Program established in 2021 Acts and Resolves No. 55,
19 ~~Sec. 27, as amended.~~

1 ~~(d) eBike Incentives. The Agency is authorized to spend up to \$50,000.00~~
2 ~~\$150,000.00 as appropriated in the fiscal year 2023 budget on an eBike~~
3 ~~incentive program.~~

4 Sec. 77. 2022 Acts and Resolves No. 185, Sec. G.600(b) is amended to read:

5 (b) In fiscal year 2023, \$32,200,000 is appropriated from the General Fund
6 and \$550,000 is appropriated from the Transportation Fund for electric vehicle
7 charging infrastructure, electrification incentives and public transportation
8 investments as follows:

9 * * *

10 (5) ~~\$3,000,000.00~~ \$2,900,000.00 to the Agency of Transportation for
11 the Replace Your Ride Program, established in 2021 Acts and Resolves No.
12 55, Sec. 27, as amended.

13 (6) \$2,200,000 general funds and \$550,000 Transportation funds to the
14 Agency of Transportation for the following:

15 * * *

16 (C) \$50,000 Transportation funds and \$100,000 general funds to the
17 Agency of Transportation for electric bicycle incentives.

18 Sec. 78. 2022 Acts and Resolves No. 186, Sec. 4(b) is amended to read:

19 (b) In fiscal year 2023, \$102,000.00 is ~~appropriated~~ allocated to the
20 Department of Disabilities, Aging, and Independent Living from the Global
21 ~~Commitment Federal Medical Assistance Percentage (FMAP) home- and~~

1 ~~community-based services monies appropriated in 2022 Acts and Resolves~~
2 No. 83, Sec. 72a, as amended by 2022 Acts and Resolves No. 185, Sec. 105, to
3 fund the Residential Program Developer position established in subsection (a)
4 of this section.

5 Sec. 79. 2022 Acts and Resolves No. 186, Sec. 5(b)(1) is amended to read:

6 (b)(1) In fiscal year 2023, \$500,000.00 is ~~appropriated~~ allocated to the
7 Department of Disabilities, Aging, and Independent Living from the Global
8 Commitment Federal Medical Assistance Percentage (FMAP) home- and
9 community-based services monies appropriated in 2022 Acts and Resolves
10 No. 83, Sec. 72a, as amended by 2022 Acts and Resolves No. 185, Sec. 105, to
11 develop housing and residential service pilot planning grants in at least three
12 regions of the State, in partnership with designated and specialized service
13 agencies, for individuals with developmental disabilities and their families.
14 The Department shall issue a request for proposals seeking entities to develop
15 regional pilot planning grants with not more than one grant per designated
16 agency catchment area.

17 Sec. 80. 33 V.S.A. § 3543 is amended to read:

18 § 3543. STUDENT LOAN REPAYMENT ASSISTANCE

19 (a)(1) There is established a need-based student loan repayment
20 ~~assistance program for the purpose of providing student loan repayment~~

1 ~~assistance to any individual employed by a regulated, privately operated~~
2 center-based child care program or family child care home.

3 (2) An eligible individual shall:

4 (A)(i) work in a privately operated center-based child care program
5 or in a family child care home that is regulated by the Division for at least an
6 average of 30 hours per week for 48 weeks of the year; or

7 (ii) if the individual is an employee of a Vermont Head Start
8 program that operates fewer than 48 weeks per year, work a minimum of nine
9 months of the year, inclusive of any employer-approved time off; or

10 (B) receive an annual salary of not more than ~~\$50,000.00~~ \$60,000.00
11 through the individual's work in regulated childcare; and

12 (C)(i) have earned an associate's or bachelor's degree with a major
13 or concentration in early childhood, child and human development, elementary
14 education, special education with a birth to age eight focus, or child and family
15 services ~~within the preceding five years; or~~

16 (ii) have earned an associate's, bachelor's, or master's degree that
17 contributes to an Early Childhood Career Ladder Certificate Level IIIB or
18 higher through Northern Lights at the Community College of Vermont.

19 (3) To participate in the program set forth in this section, an eligible
20 individual shall submit to the Department for Children and Families

21 ~~documentation expressing the individual's intent to work in a regulated,~~

1 ~~privately operated center based child care program or family child care home~~
2 for at least the 12 months following the annual loan repayment award
3 notification. A participant may receive up to \$4,000.00 annually in student
4 loan repayment assistance, which shall be distributed by the Department in
5 four allotments. The Department shall distribute at least one-quarter of the
6 individual's total annual benefit after the individual has completed three
7 months of employment in accordance with the program. The remainder of an
8 individual's total annual benefit shall be distributed by the Department every
9 three months after the initial
10 payment.

11 * * *

12 (d) An individual who has not received student loan repayment assistance
13 pursuant to subdivision (a)(3) of this section shall be eligible for a one-time
14 retroactive payment of \$4,000.00 if the individual met all eligibility
15 requirements within the 12 months preceding the date of application.

16 Sec. 81. 2020 Acts and Resolves No. 164, Sec. 6d. is amended to read:

17 Sec. 6d. AUDITOR OF ACCOUNTS REPORT

18 On or before November 15, 2023 2024, the Auditor of Accounts shall report to
19 the General Assembly regarding the organizational structure and membership
20 of the Cannabis Control Board and whether the structure continues to be the
21 ~~most efficient for carrying out the statutory duties of the Board.~~

1 ~~Sec. 82. 22 V.S.A. § 7811 is amended to read:~~

2 § 7811. IMPOSITION OF TOBACCO PRODUCTS TAX

3 * * *

4 (b) The tax established in this section shall not be imposed on:

5 (1) cannabis-related supplies sold by a dispensary registered under 18
6 V.S.A. chapter 86 7 V.S.A. chapter 37 to registered patients and registered
7 caregivers, as those terms are defined in 18 V.S.A. § 4472 7 V.S.A. § 972;

8 (2) cannabis products, as defined in 7 V.S.A. § 831, that do not contain
9 tobacco; or

10 (3) hemp or hemp products, as defined in 6 V.S.A. § 562, that do not
11 contain tobacco.

12 * * *

13 Sec. 83. REPEALS; MENTAL HEALTH RISK POOL

14 1998 Acts and Resolves No. 147, Sec. 138a is repealed.

15 Sec. 84. JUDICIARY NETWORK REPLACEMENT REVIEW

16 (a) On or before April 15, 2023, the Judiciary shall obtain an independent
17 expert review for their proposed Network Replacement project. The review
18 shall include:

19 (1) an acquisition cost assessment;

20 ~~(2) a technology architecture and standards review,~~

1 ~~(3) an implementation plan assessment, including a review of the~~
2 ~~staffing plan for the ongoing operation of the network;~~

3 ~~(4) a cost analysis and a model for benefit analysis;~~

4 ~~(5) an analysis of alternatives;~~

5 ~~(6) an impact analysis on the Judiciary's net operating costs; and~~

6 ~~(7) a security assessment.~~

7 ~~(b) The Judiciary shall submit a copy of the review described in~~
8 ~~subsection (a) of this section to the House Committees on Appropriations and~~
9 ~~on Government Operations and Military Affairs and the Senate Committees on~~
10 ~~Appropriations and on Government Operations. No funds shall be~~
11 ~~appropriated for the Judiciary's Network Replacement project until the results~~
12 ~~of the review are assessed by the General Assembly.~~

13 ~~(c) Any costs associated with the review described in subsection (a) of this~~
14 ~~section shall be paid for from the Judiciary's Fiscal Year 2023 operating~~
15 ~~budget.~~

16 Sec. 85. CHILDREN'S INTEGRATED SERVICES PER MEMBER PER
17 MONTH PAYMENT

18 ~~Providers of children's integrated services shall receive a per member per~~
19 ~~month payment of \$650.00 for all eligible recipients.~~

20 Sec. 86. SECURE RESIDENTIAL STABILIZATION FACILITIES FOR

21 ~~YOUTH~~

1 ~~(a) \$4,626,506 of funds appropriated to the Agency of Human Services~~
2 ~~shall be held in reserve until the Department for Children and Families submits~~
3 ~~a report to the House Committees on Appropriations and on Human Services~~
4 ~~and to the Senate Committees on Appropriations and on Health and Welfare~~
5 ~~providing a detailed plan for the location, design, and budget of the proposed~~
6 ~~secure residential stabilization facilities for youth, on or before March 31,~~
7 ~~2023. The report shall include:~~

8 ~~(1) the proposed timeframe in which each temporary facility would be~~
9 ~~operational while plans for a suitable permanent facility are developed and~~
10 ~~implemented; and~~

11 ~~(2) the timeframe for the additional stabilization and treatment unit~~
12 ~~plans.~~

13 Sec. 87. GENERAL ASSISTANCE TEMPORARY HOUSING PROGRAM

14 ~~(a) The Department for Children and Families shall convene a group of~~
15 ~~broad stakeholders, including Continuum of Care organizations, Community~~
16 ~~Action Agencies, people with lived experience, lodging establishments,~~
17 ~~homelessness shelters, and other interested parties, to examine the public~~
18 ~~policy options for administering temporary housing assistance. The group~~
19 ~~shall make recommendations to the Commissioner for Children and Families~~
20 ~~on the design and implementation of a sustainable, long-term plan for~~
21 ~~providing emergency housing after fiscal year 2023 that ends reliance on the~~

1 ~~General/Emergency Assistance Motel Voucher Program. This group shall~~
2 consider investments needed to build local capacity to support emergency
3 housing needs, which may include funding, training, technical assistance, and
4 planning support. The Department for Children and Families and the
5 workgroup shall also consider the Governor's proposed permanent housing
6 initiative when developing its recommendations.

7 (b) On or before April 15, 2023, the Department for Children and Families
8 shall submit a written report to the House Committees on Appropriations, on
9 General and Housing, and on Human Services and the Senate Committees on
10 Appropriations, on Economic Development, Housing and General Affairs, and
11 on Health and Welfare with recommendations on the development of a
12 sustainable, long-term plan for emergency housing.

13 (c) The Department shall also continue to engage interested local and
14 statewide parties, including the Continuum of Care organizations, service
15 providers, people with lived experience, and representatives of Vermont's
16 health care system, in the design, implementation, and evaluation of housing
17 assistance programs and community-based alternatives to General/Emergency
18 Assistance temporary housing.

19 (d) The Department for Children and Families shall implement the
20 identified sustainable housing plan on July 1, 2023 in line with
21 recommendations made in the April 15, 2023 written report. The Department

1 ~~for Children and Families shall take into consideration steps necessary to~~
2 ~~ensure an effective and efficient transition that ends reliance on the~~
3 ~~General Emergency Assistance Motel Voucher Program on June 30, 2023.~~

*Sec. 87a. MUNICIPAL TECHNICAL ASSISTANCE TO ACCESS STATE
AND FEDERAL FUNDING*

(a) Expanding municipal access to State and federal funding. The Agency of Administration, consistent with the provisions of this section, shall design and implement a process to provide expanded technical and administrative assistance to municipalities with high need that may be eligible for State or federal funding for the following activities:

(1) Community needs assessment. Conducting a review of community assets and needs, strategic planning, and identifying potential eligible projects, including in the following categories:

(A) water supply and wastewater infrastructure;

(B) housing;

(C) community recovery, workforce development, and business support;

(D) climate change mitigation and resilience; and

(E) other community economic development projects identified by a municipality and approved by the Agency of Administration.

~~(2) Opportunity assessment. Assessing the technical assistance and funding available from State, federal, and private sources; evaluating eligibility and compliance requirements; and conducting a feasibility analysis of whether the municipality has, or can develop, the capacity to complete a project and meet applicable requirements.~~

~~(3) Application and permit assistance. Providing technical and administrative assistance with completing funding applications, permit applications, and satisfying initial regulatory requirements.~~

~~(4) Project management and implementation. Providing ongoing support to successful grant recipients with project management, funding program implementation, funding program compliance, and administrative and regulatory compliance through project completion.~~

~~(5) Other capacity-building activities. Providing additional assistance, subject to approval by the Agency, to advance priority projects identified by municipalities.~~

~~(b) Eligible service providers; service delivery.~~

~~(1) Eligibility.~~

~~(A) The Agency shall develop eligibility criteria, issue a request for proposals, and implement an approval process for service providers within each region to provide the technical assistance and services specified in subsection (a) of this section.~~

~~(B) The Agency may exercise its discretion in structuring the terms of service and payments, provided that the Agency shall adopt a set of minimum standards, duties, and performance requirements applicable to all service providers.~~

~~(2) Providers; mode of delivery. The Agency may:~~

~~(A) award a grant or contract for services to a regional planning commission, regional development corporation, or other similar instrumentality; to a private for-profit or nonprofit contractor; or to a combination of these;~~

~~(B) award funding to two or more municipalities to create a shared full-time, part-time, or limited-service position; or~~

~~(C) authorize an eligible municipality to directly contract for services from one or more providers approved by the Agency, subject to terms approved by the Agency.~~

~~(3) Regional collaboration. In approving service providers, the Agency shall give priority to applicants that demonstrate a commitment and ability to promote regional collaboration and maximize the efficient use of resources.~~

~~(c) Eligible municipalities; communities index.~~

~~(1) The Agency shall develop an index that ranks Vermont municipalities based on their relative administrative capacity to access and~~

~~maximize the benefits of technical assistance and funding that is available from State, federal, and other sources.~~

~~(2) In developing the index, for each municipality in this State, the Agency shall consider its demographic profile, geographic location, and economic resources; the current size and administrative capacity of the municipal government; the availability of regional partners and supports; and other factors the Agency determines to be relevant in assessing the municipality's capacity to fully access available funding and related assistance.~~

~~(d) Eligible municipalities; priority.~~

~~(1) The Agency shall approve funding on a first-come, first-served basis to municipalities that rank in the top 25th percentile on the index developed pursuant to subsection (c) of this section.~~

~~(2) Notwithstanding subdivision (1) of this subsection, the Agency may adopt a process to consider and approve funding for a municipality that ranks below the top 25th percentile but demonstrates exceptional circumstances.~~

~~(3) If funds remain available after meeting the funding requirements of municipalities that qualify under subdivisions (1)–(2) of this subsection, the Agency may award funding to other municipalities according to index ranking.~~

~~(e) Outreach, implementation.~~

~~(1) The Agency, in coordination with the Vermont League of Cities and Towns, shall conduct a general public engagement campaign to make municipalities aware of the potential opportunity for services and funding pursuant to this section.~~

~~(2) The Agency, the Vermont League of Cities and Towns, and each regional planning commission and regional development corporation that serves a municipality that is eligible for funding priority under subdivision (d)(1) of this section shall work collaboratively to ensure that individual outreach to each eligible municipality occurs:~~

~~(A) to inform the municipality that it is eligible for funding for technical assistance and related services based on its index ranking;~~

~~(B) to educate the municipality on the process for identifying the types of services and assistance available, identifying eligible service providers, and accessing funding pursuant to this section; and~~

~~(C) to determine whether the municipality intends to further pursue funding for technical assistance and related services or waives its priority for funding.~~

~~(f) Reporting.~~

~~(1) The Agency shall report to the House and Senate Committees on Appropriations, the Senate Committee on Government Operations, the House Committee on Government Operations and Military Affairs, the House~~

~~Committee on Commerce and Economic Development, and the Senate
Committee on Economic Development, Housing and General Affairs on or
before the following dates:~~

~~(A) April 1, 2023;~~

~~(B) July 1, 2023; and~~

~~(C) January 15, 2024.~~

~~(2) The Agency shall address in its reports the design and
implementation of the process for providing municipal technical assistance
pursuant to this section, including information addressing:~~

~~(A) the activities specified in subsection (a) of this section for which
the Agency provided funding and the type and amount of State, federal, or
other funds that were leveraged for each activity;~~

~~(B) the eligibility criteria, request for proposals, and approval
process for service providers; the standards, duties, and performance
requirements applicable to service providers; and the identity and scope of
services performed by approved service providers;~~

~~(C) the mode of delivery, amount, and purpose of funding awarded to
municipalities;~~

~~(D) the design, methodology, and efficacy of the index; the
effectiveness of the index in identifying relative priority and capacity of~~

~~municipalities; and, if applicable, the basis of any funding awards made due to exceptional circumstances pursuant to subdivision (d)(3) of this section; and (E) the design, implementation, and effectiveness of outreach efforts undertaken pursuant to subsection (e) of this section.~~

1 Sec. 88. CARRYFORWARD AUTHORITY

2 (a) Notwithstanding any other provisions of law and subject to the approval
3 of the Secretary of Administration, General, Transportation, Transportation
4 Infrastructure Bond, Education Fund, Clean Water Fund (21932), and
5 Agricultural Water Quality Fund (21933) appropriations remaining
6 unexpended on June 30, 2023 in the Executive Branch shall be carried forward
7 and shall be designated for expenditure.

8 (b) Notwithstanding any other provisions of law, General Fund
9 appropriations remaining unexpended on June 30, 2023 in the Legislative and
10 Judicial Branches shall be carried forward and shall be designated for
11 expenditure.

12 Sec. 89. EFFECTIVE DATES

13 This act shall take effect upon passage except, notwithstanding 1 V.S.A.
14 § 214:

15 (1) Sec. 72 (amending 2022 Acts and Resolves No. 183, Sec. 47(d)(3))
16 shall take effect retroactively on July 1, 2022 and apply retroactively to
17 applications received on or after that date, and

1 ~~(2) Sec. 82 (amending 32 V.S.A. § 7811: imposition of tobacco products~~
2 ~~tax) shall take effect on July 1, 2023, except that 32 V.S.A. § 7811(b)(1)~~
3 ~~(exemption for cannabis sold by dispensaries) shall take effect retroactively on~~
4 ~~March 1, 2022.~~

Sec. 1. 2022 Acts and Resolves No. 185, Sec. B.105 is amended to read:

*Sec. B.105 Agency of digital services - communications and information
technology*

| | | |
|---------------------------|-------------------------------|--------------------------|
| <i>Personal services</i> | <i>99,364,395</i> | <i>82,655,019</i> |
| <i>Operating expenses</i> | <i><u>34,833,539</u></i> | <i><u>34,833,539</u></i> |
| <i>Total</i> | <i>134,197,934</i> | <i>117,488,558</i> |

Source of funds

| | | |
|-------------------------------|-------------------------------|---------------------------|
| <i>General fund</i> | <i>179,572</i> | <i>179,572</i> |
| <i>Special funds</i> | <i>17,159,341</i> | <i>449,965</i> |
| <i>Internal service funds</i> | <i><u>116,859,021</u></i> | <i><u>116,859,021</u></i> |
| <i>Total</i> | <i>134,197,934</i> | <i>117,488,558</i> |

Sec. 1a. 2022 Acts and Resolves No. 185, Sec. B.133 is amended to read:

Sec. B.133 Vermont state retirement system

| | |
|---------------------------|--|
| <i>Personal services</i> | <i>180,911</i> |
| <i>Operating expenses</i> | <i>1,399,555 <u>2,276,023</u></i> |
| <i>Total</i> | <i>1,580,466 <u>2,456,934</u></i> |

Source of funds

| | |
|----------------------------|---------------------------------------|
| <i>Pension trust funds</i> | 1,580,466 <u>2,456,934</u> |
| <i>Total</i> | 1,580,466 <u>2,456,934</u> |

Sec. 1b. 2022 Acts and Resolves No. 185, Sec. B.134 is amended to read:

Sec. B.134 Municipal employees' retirement system

| | |
|---------------------------|---------------------------------------|
| <i>Personal services</i> | 198,399 |
| <i>Operating expenses</i> | 890,207 <u>1,221,607</u> |
| <i>Total</i> | 1,088,606 <u>1,420,006</u> |

Source of funds

| | |
|----------------------------|---------------------------------------|
| <i>Pension trust funds</i> | 1,088,606 <u>1,420,006</u> |
| <i>Total</i> | 1,088,606 <u>1,420,006</u> |

Sec. 2. 2022 Acts and Resolves No. 185, Sec. B.145 is amended to read:

Sec. B.145 Total general government

Source of funds

| | | |
|------------------------------------|-----------------------|------------------|
| <i>General fund</i> | 104,811,247 | 104,811,247 |
| <i>Transportation fund</i> | 4,059,343 | 4,059,343 |
| <i>Special funds</i> | 35,893,006 | 19,183,630 |
| <i>Federal funds</i> | 1,308,858 | 1,308,858 |
| <i>Internal service funds</i> | 178,033,418 | 178,033,418 |
| <i>Interdepartmental transfers</i> | 4,447,671 | 4,447,671 |
| <i>Enterprise funds</i> | 6,979 | 6,979 |
| <i>Pension trust funds</i> | 2,669,072 | <u>3,876,940</u> |

| | | |
|------------------------------------|------------------------|--------------------|
| <i>Private purpose trust funds</i> | <u>1,156,575</u> | <u>1,156,575</u> |
| <i>Total</i> | 332,386,169 | <u>316,884,661</u> |

Sec. 3. 2022 Acts and Resolves No. 185, Sec. B.209 is amended to read:

Sec. B.209 Public safety - state police

| | | |
|---------------------------|-----------------------|------------------|
| <i>Personal services</i> | 62,598,426 | 62,396,849 |
| <i>Operating expenses</i> | 12,660,950 | 12,660,950 |
| <i>Grants</i> | <u>1,467,153</u> | <u>1,467,153</u> |
| <i>Total</i> | 76,726,529 | 76,524,952 |

Source of funds

| | | |
|------------------------------------|-----------------------|------------------|
| <i>General fund</i> | 46,676,421 | 46,474,844 |
| <i>Transportation fund</i> | 20,250,000 | 20,250,000 |
| <i>Special funds</i> | 3,116,711 | 3,116,711 |
| <i>Federal funds</i> | 4,820,645 | 4,820,645 |
| <i>Interdepartmental transfers</i> | <u>1,862,752</u> | <u>1,862,752</u> |
| <i>Total</i> | 76,726,529 | 76,524,952 |

Sec. 4. 2022 Acts and Resolves No. 185, Sec. B.225 is amended to read:

*Sec. B.225 Agriculture, food and markets - agricultural resource
management and environmental stewardship*

| | | |
|---------------------------|--------------------|----------------|
| <i>Personal services</i> | 2,830,318 | 2,830,318 |
| <i>Operating expenses</i> | 950,906 | 950,906 |
| <i>Grants</i> | 545,334 | <u>295,334</u> |

| | | |
|------------------------------------|-----------------------|-----------------------|
| <i>Total</i> | <i>4,326,558</i> | <i>4,076,558</i> |
| <i>Source of funds</i> | | |
| <i>General fund</i> | <i>1,191,645</i> | <i>941,645</i> |
| <i>Special funds</i> | <i>2,325,153</i> | <i>2,325,153</i> |
| <i>Federal funds</i> | <i>472,695</i> | <i>472,695</i> |
| <i>Interdepartmental transfers</i> | <i><u>337,065</u></i> | <i><u>337,065</u></i> |
| <i>Total</i> | <i>4,326,558</i> | <i>4,076,558</i> |

Sec. 5. 2022 Acts and Resolves No. 185, Sec. B.225.2 is amended to read:

Sec. B.225.2 Agriculture, Food and Markets - Clean Water

| | | |
|------------------------------------|-----------------------------|-------------------------|
| <i>Personal services</i> | <i>3,351,394</i> | <i>3,351,394</i> |
| <i>Operating expenses</i> | <i>518,202</i> | <i>518,202</i> |
| <i>Grants</i> | <i><u>5,253,111</u></i> | <i><u>5,503,111</u></i> |
| <i>Total</i> | <i>9,122,707</i> | <i>9,372,707</i> |
| <i>Source of funds</i> | | |
| <i>General fund</i> | <i>1,100,802</i> | <i>1,350,802</i> |
| <i>Special funds</i> | <i>7,266,122</i> | <i>7,266,122</i> |
| <i>Federal funds</i> | <i>441,907</i> | <i>441,907</i> |
| <i>Interdepartmental transfers</i> | <i><u>313,876</u></i> | <i><u>313,876</u></i> |
| <i>Total</i> | <i>9,122,707</i> | <i>9,372,707</i> |

Sec. 6. 2022 Acts and Resolves No. 185, Sec. B.240 is amended to read:

Sec. B.240 Cannabis Control Board

| | | |
|---------------------------|-------------------------|-------------------------|
| <i>Personal services</i> | <i>3,211,914</i> | <i>3,497,225</i> |
| <i>Operating expenses</i> | <i><u>278,608</u></i> | <i><u>1,383,608</u></i> |
| <i>Total</i> | <i>3,490,522</i> | <i>4,880,833</i> |
| <i>Source of funds</i> | | |
| <i>Special funds</i> | <i><u>3,490,522</u></i> | <i><u>4,880,833</u></i> |
| <i>Total</i> | <i>3,490,522</i> | <i>4,880,833</i> |

Sec. 7. 2022 Acts and Resolves No. 185, Sec. B.241 is amended to read:

Sec. B.241 Total protection to persons and property

Source of funds

| | | |
|------------------------------------|-------------------------------|--------------------------|
| <i>General fund</i> | <i>187,158,391</i> | <i>186,956,814</i> |
| <i>Transportation fund</i> | <i>20,250,000</i> | <i>20,250,000</i> |
| <i>Special funds</i> | <i>98,238,728</i> | <i>99,629,039</i> |
| <i>Tobacco fund</i> | <i>561,843</i> | <i>561,843</i> |
| <i>Federal funds</i> | <i>127,115,612</i> | <i>127,115,612</i> |
| <i>ARRA funds</i> | <i>510,535</i> | <i>510,535</i> |
| <i>Interdepartmental transfers</i> | <i>12,413,144</i> | <i>12,413,144</i> |
| <i>Enterprise funds</i> | <i><u>13,619,207</u></i> | <i><u>13,619,207</u></i> |
| <i>Total</i> | <i>459,867,460</i> | <i>461,056,194</i> |

Sec. 8. 2022 Acts and Resolves No. 185, Sec. B.300 is amended to read:

Sec. B.300 Human services - agency of human services - secretary's office

| | | |
|--------------------------|------------------------------|-------------------|
| <i>Personal services</i> | <i>12,307,314</i> | <i>14,990,385</i> |
|--------------------------|------------------------------|-------------------|

| | | |
|------------------------------------|-----------------------|------------------|
| <i>Operating expenses</i> | 5,340,825 | 5,356,835 |
| <i>Grants</i> | 2,895,202 | <u>3,160,202</u> |
| <i>Total</i> | 20,543,341 | 23,507,422 |
| <i>Source of funds</i> | | |
| <i>General fund</i> | 9,056,662 | 12,020,743 |
| <i>Special funds</i> | 135,517 | 135,517 |
| <i>Federal funds</i> | 10,569,851 | 10,569,851 |
| <i>Interdepartmental transfers</i> | 781,311 | <u>781,311</u> |
| <i>Total</i> | 20,543,341 | 23,507,422 |

Sec. 9. 2022 Acts and Resolves No. 185, Sec. B.301 is amended to read:

Sec. B.301 Secretary's office - global commitment

| | | |
|---|--------------------------|----------------------|
| <i>Grants</i> | 1,835,603,282 | <u>1,934,679,638</u> |
| <i>Total</i> | 1,835,603,282 | <u>1,934,679,638</u> |
| <i>Source of funds</i> | | |
| <i>General fund</i> | 608,430,925 | 515,071,925 |
| <i>Special funds</i> | 33,384,536 | 29,121,769 |
| <i>Tobacco fund</i> | 21,049,373 | 21,049,373 |
| <i>State health care resources fund</i> | 17,078,501 | 25,102,272 |
| <i>Federal funds</i> | 1,151,625,777 | 1,340,818,340 |
| <i>Interdepartmental transfers</i> | 4,034,170 | <u>3,515,959</u> |
| <i>Total</i> | 1,835,603,282 | <u>1,934,679,638</u> |

Sec. 10. 2022 Acts and Resolves No. 185, Sec. B.304 is amended to read:

Sec. B.304 Human services board

| | | |
|---------------------------|----------------------|----------------------|
| <i>Personal services</i> | <i>766,312</i> | <i>619,083</i> |
| <i>Operating expenses</i> | <i><u>89,396</u></i> | <i><u>89,396</u></i> |
| <i>Total</i> | <i>855,708</i> | <i>708,479</i> |

Source of funds

| | | |
|----------------------|-----------------------|-----------------------|
| <i>General fund</i> | <i>490,779</i> | <i>343,550</i> |
| <i>Federal funds</i> | <i><u>364,929</u></i> | <i><u>364,929</u></i> |
| <i>Total</i> | <i>855,708</i> | <i>708,479</i> |

Sec. 11. 2022 Acts and Resolves No. 185, Sec. B.306 is amended to read:

Sec. B.306 Department of Vermont health access - administration

| | | |
|---------------------------|-------------------------------|-------------------------|
| <i>Personal services</i> | <i>133,258,216</i> | <i>133,258,216</i> |
| <i>Operating expenses</i> | <i>27,050,784</i> | <i>27,115,536</i> |
| <i>Grants</i> | <i><u>2,912,301</u></i> | <i><u>8,712,301</u></i> |
| <i>Total</i> | <i>163,221,301</i> | <i>169,086,053</i> |

Source of funds

| | | |
|------------------------------------|-------------------------------|-------------------------|
| <i>General fund</i> | <i>34,666,169</i> | <i>38,830,921</i> |
| <i>Special funds</i> | <i>4,738,197</i> | <i>4,738,197</i> |
| <i>Federal funds</i> | <i>114,997,590</i> | <i>116,697,590</i> |
| <i>Global Commitment fund</i> | <i>3,986,316</i> | <i>3,986,316</i> |
| <i>Interdepartmental transfers</i> | <i><u>4,833,029</u></i> | <i><u>4,833,029</u></i> |

Total ~~163,221,301~~ 169,086,053

Sec. 12. 2022 Acts and Resolves No. 185, Sec. B.307 is amended to read:

*Sec. B.307 Department of Vermont health access - Medicaid program -
global commitment*

Personal services 547,983 547,983

Grants 837,108,046 965,640,677

Total ~~837,656,029~~ 966,188,660

Source of funds

Global Commitment fund 837,656,029 966,188,660

Total ~~837,656,029~~ 966,188,660

Sec. 13. 2022 Acts and Resolves No. 185, Sec. B.309 is amended to read:

*Sec. B.309 Department of Vermont health access - Medicaid program -
state only*

Grants 54,104,191 49,357,135

Total ~~54,104,191~~ 49,357,135

Source of funds

General fund 44,533,864 49,352,443

Global Commitment fund 9,570,327 4,692

Total ~~54,104,191~~ 49,357,135

Sec. 14. 2022 Acts and Resolves No. 185, Sec. B.310 is amended to read:

*Sec. B.310 Department of Vermont health access - Medicaid non-waiver
matched*

| | | |
|---------------|--------------------------|--------------------------|
| <i>Grants</i> | <u><i>35,125,592</i></u> | <u><i>35,226,509</i></u> |
| <i>Total</i> | <u><i>35,125,592</i></u> | <u><i>35,226,509</i></u> |

Source of funds

| | | |
|----------------------|--------------------------|--------------------------|
| <i>General fund</i> | <u><i>12,736,699</i></u> | <u><i>12,342,078</i></u> |
| <i>Federal funds</i> | <u><i>22,388,893</i></u> | <u><i>22,884,431</i></u> |
| <i>Total</i> | <u><i>35,125,592</i></u> | <u><i>35,226,509</i></u> |

Sec. 15. 2022 Acts and Resolves No. 185, Sec. B.311 is amended to read:

Sec. B.311 Health - administration and support

| | | |
|---------------------------|--------------------------|--------------------------|
| <i>Personal services</i> | <u><i>7,880,051</i></u> | <u><i>7,232,181</i></u> |
| <i>Operating expenses</i> | <u><i>7,161,896</i></u> | <u><i>8,283,741</i></u> |
| <i>Grants</i> | <u><i>15,416,408</i></u> | <u><i>15,416,408</i></u> |
| <i>Total</i> | <u><i>30,458,355</i></u> | <u><i>30,932,330</i></u> |

Source of funds

| | | |
|------------------------------------|--------------------------|--------------------------|
| <i>General fund</i> | <u><i>3,120,538</i></u> | <u><i>3,594,513</i></u> |
| <i>Special funds</i> | <u><i>2,123,150</i></u> | <u><i>2,123,150</i></u> |
| <i>Federal funds</i> | <u><i>19,371,027</i></u> | <u><i>19,371,027</i></u> |
| <i>Global Commitment fund</i> | <u><i>5,779,334</i></u> | <u><i>5,779,334</i></u> |
| <i>Interdepartmental transfers</i> | <u><i>64,306</i></u> | <u><i>64,306</i></u> |
| <i>Total</i> | <u><i>30,458,355</i></u> | <u><i>30,932,330</i></u> |

Sec. 16. 2022 Acts and Resolves No. 185, Sec. B.312 is amended to read:

Sec. B.312 Health - public health

| | | |
|---------------------------|------------------------|-------------------|
| <i>Personal services</i> | 58,557,637 | 59,756,793 |
| <i>Operating expenses</i> | 10,504,324 | 10,504,324 |
| <i>Grants</i> | <u>45,237,061</u> | <u>45,237,061</u> |
| <i>Total</i> | 114,299,022 | 115,498,178 |

Source of funds

| | | |
|------------------------------------|------------------------|---------------|
| <i>General fund</i> | 12,217,471 | 13,416,627 |
| <i>Special funds</i> | 22,422,908 | 22,422,908 |
| <i>Tobacco fund</i> | 1,088,918 | 1,088,918 |
| <i>Federal funds</i> | 61,398,428 | 61,398,428 |
| <i>Global Commitment fund</i> | 16,159,672 | 16,159,672 |
| <i>Interdepartmental transfers</i> | 986,625 | 986,625 |
| <i>Permanent trust funds</i> | <u>25,000</u> | <u>25,000</u> |
| <i>Total</i> | 114,299,022 | 115,498,178 |

Sec. 17. 2022 Acts and Resolves No. 185, Sec. B.313 is amended to read:

Sec. B.313 Health - alcohol and drug abuse programs

| | | |
|---------------------------|-----------------------|-------------------|
| <i>Personal services</i> | 5,533,379 | 4,982,093 |
| <i>Operating expenses</i> | 511,500 | 511,500 |
| <i>Grants</i> | <u>55,582,806</u> | <u>55,595,616</u> |
| <i>Total</i> | 61,627,685 | 61,089,209 |

Source of funds

| | | |
|-------------------------------|-----------------------|-------------------|
| <i>General fund</i> | 4,706,142 | 4,167,666 |
| <i>Special funds</i> | 1,392,101 | 1,392,101 |
| <i>Tobacco fund</i> | 949,917 | 949,917 |
| <i>Federal funds</i> | 21,131,903 | 21,131,903 |
| <i>Global Commitment fund</i> | 33,447,622 | <u>33,447,622</u> |
| <i>Total</i> | 61,627,685 | 61,089,209 |

Sec. 18. 2022 Acts and Resolves No. 185, Sec. B.314 is amended to read:

Sec. B.314 Mental health - mental health

| | | |
|---------------------------|------------------------|--------------------|
| <i>Personal services</i> | 37,550,464 | 45,679,048 |
| <i>Operating expenses</i> | 5,023,808 | 5,406,921 |
| <i>Grants</i> | 251,958,650 | <u>252,383,242</u> |
| <i>Total</i> | 294,532,922 | 303,469,211 |

Source of funds

| | | |
|------------------------------------|------------------------|----------------|
| <i>General fund</i> | 12,966,387 | 23,720,891 |
| <i>Special funds</i> | 1,690,187 | 1,690,187 |
| <i>Federal funds</i> | 10,279,911 | 10,279,911 |
| <i>Global Commitment fund</i> | 269,471,344 | 267,653,129 |
| <i>Interdepartmental transfers</i> | 125,093 | <u>125,093</u> |
| <i>Total</i> | 294,532,922 | 303,469,211 |

Sec. 19. 2022 Acts and Resolves No. 185, Sec. B.316 is amended to read:

Sec. B.316 Department for children and families - administration & support services

| | | |
|---------------------------|-----------------------|------------------|
| <i>Personal services</i> | 41,932,610 | 41,930,824 |
| <i>Operating expenses</i> | 17,284,575 | 23,063,394 |
| <i>Grants</i> | <u>3,819,106</u> | <u>3,415,106</u> |
| <i>Total</i> | 63,036,291 | 68,409,324 |

Source of funds

| | | |
|------------------------------------|-----------------------|----------------|
| <i>General fund</i> | 36,020,845 | 36,525,221 |
| <i>Special funds</i> | 2,789,842 | 2,788,056 |
| <i>Federal funds</i> | 22,463,191 | 27,083,191 |
| <i>Global Commitment fund</i> | 1,409,481 | 1,659,924 |
| <i>Interdepartmental transfers</i> | <u>352,932</u> | <u>352,932</u> |
| <i>Total</i> | 63,036,291 | 68,409,324 |

Sec. 20. 2022 Acts and Resolves No. 185, Sec. B.317 is amended to read:

Sec. B.317 Department for children and families - family services

| | | |
|---------------------------|------------------------|-------------------|
| <i>Personal services</i> | 41,455,253 | 41,755,292 |
| <i>Operating expenses</i> | 5,392,584 | 5,392,584 |
| <i>Grants</i> | <u>88,864,318</u> | <u>89,022,405</u> |
| <i>Total</i> | 135,712,155 | 136,170,281 |

Source of funds

| | | |
|---------------------|-----------------------|------------|
| <i>General fund</i> | 56,028,109 | 66,085,811 |
|---------------------|-----------------------|------------|

| | | |
|------------------------------------|-------------------------------|----------------------|
| <i>Special funds</i> | <i>729,587</i> | <i>729,587</i> |
| <i>Federal funds</i> | <i>32,206,285</i> | <i>32,206,285</i> |
| <i>Global Commitment fund</i> | <i>46,710,437</i> | <i>37,110,861</i> |
| <i>Interdepartmental transfers</i> | <i><u>37,737</u></i> | <i><u>37,737</u></i> |
| <i>Total</i> | <i>135,712,155</i> | <i>136,170,281</i> |

Sec. 21. 2022 Acts and Resolves No. 185, Sec. B.318 is amended to read:

Sec. B.318 Department for children and families - child development

| | | |
|---------------------------|-------------------------------|---------------------------|
| <i>Personal services</i> | <i>5,486,947</i> | <i>5,487,235</i> |
| <i>Operating expenses</i> | <i>860,622</i> | <i>860,581</i> |
| <i>Grants</i> | <i>106,205,300</i> | <i><u>100,677,216</u></i> |
| <i>Total</i> | <i>112,552,869</i> | <i>107,025,032</i> |

Source of funds

| | | |
|------------------------------------|-------------------------------|--------------------|
| <i>General fund</i> | <i>33,130,398</i> | <i>27,602,602</i> |
| <i>Special funds</i> | <i>16,820,011</i> | <i>16,820,011</i> |
| <i>Federal funds</i> | <i>50,457,478</i> | <i>50,457,478</i> |
| <i>Global Commitment fund</i> | <i>12,144,941</i> | <i>12,144,941</i> |
| <i>Interdepartmental transfers</i> | <i><u>41</u></i> | <i><u>0</u></i> |
| <i>Total</i> | <i>112,552,869</i> | <i>107,025,032</i> |

Sec. 22. 2022 Acts and Resolves No. 185, Sec. B.320 is amended to read:

Sec. B.320 Department for children and families - aid to aged, blind and disabled

| | | |
|-------------------------------|--------------------------|-------------------------|
| <i>Personal services</i> | <i>2,252,206</i> | <i>2,252,206</i> |
| <i>Grants</i> | <i><u>10,431,118</u></i> | <i><u>9,624,177</u></i> |
| <i>Total</i> | <i>12,683,324</i> | <i>11,876,383</i> |
| <i>Source of funds</i> | | |
| <i>General fund</i> | <i>7,533,333</i> | <i>6,726,392</i> |
| <i>Global Commitment fund</i> | <i><u>5,149,991</u></i> | <i><u>5,149,991</u></i> |
| <i>Total</i> | <i>12,683,324</i> | <i>11,876,383</i> |

Sec. 23. 2022 Acts and Resolves No. 185, Sec. B.321 is amended to read:

Sec. B.321 Department for children and families - general assistance

| | | |
|-------------------------------|-------------------------|-------------------------|
| <i>Personal services</i> | <i>15,000</i> | <i>15,000</i> |
| <i>Grants</i> | <i><u>2,823,574</u></i> | <i><u>2,147,995</u></i> |
| <i>Total</i> | <i>2,838,574</i> | <i>2,162,995</i> |
| <i>Source of funds</i> | | |
| <i>General fund</i> | <i>2,541,239</i> | <i>1,865,660</i> |
| <i>Federal funds</i> | <i>11,320</i> | <i>11,320</i> |
| <i>Global Commitment fund</i> | <i><u>286,015</u></i> | <i><u>286,015</u></i> |
| <i>Total</i> | <i>2,838,574</i> | <i>2,162,995</i> |

Sec. 24. 2022 Acts and Resolves No. 185, Sec. B.323 is amended to read:

Sec. B.323 Department for children and families - reach up

| | | |
|---------------------------|--------------------------|--------------------------|
| <i>Operating expenses</i> | <i>30,633</i> | <i>30,633</i> |
| <i>Grants</i> | <i><u>27,235,606</u></i> | <i><u>37,028,703</u></i> |

| | | |
|-------------------------------|-----------------------|------------------|
| <i>Total</i> | 27,266,239 | 37,059,336 |
| <i>Source of funds</i> | | |
| <i>General fund</i> | 15,097,457 | 24,581,158 |
| <i>Special funds</i> | 5,955,834 | 5,955,834 |
| <i>Federal funds</i> | 3,531,330 | 3,531,330 |
| <i>Global Commitment fund</i> | 2,681,618 | <u>2,991,014</u> |
| <i>Total</i> | 27,266,239 | 37,059,336 |

Sec. 25. 2022 Acts and Resolves No. 185, Sec. B.325 is amended to read:

*Sec. B.325 Department for children and families - office of economic
opportunity*

| | | |
|---------------------------|-----------------------|-------------------|
| <i>Personal services</i> | 707,738 | 707,738 |
| <i>Operating expenses</i> | 80,979 | 80,979 |
| <i>Grants</i> | 19,896,892 | <u>19,096,328</u> |
| <i>Total</i> | 20,685,609 | 19,885,045 |

Source of funds

| | | |
|-------------------------------|-----------------------|------------------|
| <i>General fund</i> | 14,328,930 | 13,528,366 |
| <i>Special funds</i> | 58,135 | 58,135 |
| <i>Federal funds</i> | 4,942,559 | 4,942,559 |
| <i>Global Commitment fund</i> | <u>1,355,985</u> | <u>1,355,985</u> |
| <i>Total</i> | 20,685,609 | 19,885,045 |

Sec. 26. 2022 Acts and Resolves No. 185, Sec. B.326 is amended to read:

*Sec. B.326 Department for children and families - OEO - weatherization
assistance*

| | | |
|---------------------------|--------------------------|--------------------------|
| <i>Personal services</i> | <i>376,286</i> | <i>376,286</i> |
| <i>Operating expenses</i> | <i>47,090</i> | <i>247,090</i> |
| <i>Grants</i> | <i><u>12,038,018</u></i> | <i><u>11,838,018</u></i> |
| <i>Total</i> | <i>12,461,394</i> | <i>12,461,394</i> |

Source of funds

| | | |
|----------------------|-------------------------|-------------------------|
| <i>Special funds</i> | <i>7,643,920</i> | <i>7,643,920</i> |
| <i>Federal funds</i> | <i><u>4,817,474</u></i> | <i><u>4,817,474</u></i> |
| <i>Total</i> | <i>12,461,394</i> | <i>12,461,394</i> |

Sec. 27. [DELETED]

Sec. 28. 2022 Acts and Resolves No. 185, Sec. B.329 is amended to read:

*Sec. B.329 Disabilities, aging, and independent living - administration &
support*

| | | |
|---------------------------|-------------------------|-------------------------|
| <i>Personal services</i> | <i>37,398,355</i> | <i>38,484,107</i> |
| <i>Operating expenses</i> | <i><u>6,178,888</u></i> | <i><u>6,214,683</u></i> |
| <i>Total</i> | <i>43,577,243</i> | <i>44,698,790</i> |

Source of funds

| | | |
|----------------------|-------------------|-------------------|
| <i>General fund</i> | <i>19,725,270</i> | <i>20,846,817</i> |
| <i>Special funds</i> | <i>1,390,457</i> | <i>1,390,457</i> |
| <i>Federal funds</i> | <i>21,360,232</i> | <i>21,360,232</i> |

| | | |
|------------------------------------|------------------------------|-------------------------|
| <i>Global Commitment fund</i> | <i>35,000</i> | <i>35,000</i> |
| <i>Interdepartmental transfers</i> | <i><u>1,066,284</u></i> | <i><u>1,066,284</u></i> |
| <i>Total</i> | <i>43,577,243</i> | <i>44,698,790</i> |

Sec. 29. 2022 Acts and Resolves No. 185, Sec. B.330 is amended to read:

Sec. B.330 Disabilities, aging, and independent living - advocacy and independent living grants

| | | |
|---------------|-------------------------------------|--------------------------|
| <i>Grants</i> | <i><u>19,709,925</u></i> | <i><u>20,278,107</u></i> |
| <i>Total</i> | <i>19,709,925</i> | <i>20,278,107</i> |

Source of funds

| | | |
|-------------------------------|------------------------------------|-------------------------|
| <i>General fund</i> | <i>7,754,865</i> | <i>7,754,865</i> |
| <i>Federal funds</i> | <i>7,148,466</i> | <i>7,148,466</i> |
| <i>Global Commitment fund</i> | <i><u>4,806,594</u></i> | <i><u>5,374,776</u></i> |
| <i>Total</i> | <i>19,709,925</i> | <i>20,278,107</i> |

Sec. 30. 2022 Acts and Resolves No. 185, Sec. B.333 is amended to read:

Sec. B.333 Disabilities, aging, and independent living - developmental services

| | | |
|---------------|--------------------------------------|---------------------------|
| <i>Grants</i> | <i><u>282,169,830</u></i> | <i><u>284,711,348</u></i> |
| <i>Total</i> | <i>282,169,830</i> | <i>284,711,348</i> |

Source of funds

| | | |
|----------------------|---------------------------|----------------|
| <i>General fund</i> | <i>155,125</i> | <i>555,125</i> |
| <i>Special funds</i> | <i>15,463</i> | <i>15,463</i> |

| | | |
|------------------------------------|-------------------------------|----------------------|
| <i>Federal funds</i> | <i>359,857</i> | <i>359,857</i> |
| <i>Global Commitment fund</i> | <i>281,589,385</i> | <i>283,730,903</i> |
| <i>Interdepartmental transfers</i> | <i><u>50,000</u></i> | <i><u>50,000</u></i> |
| <i>Total</i> | <i>282,169,830</i> | <i>284,711,348</i> |

Sec. 31. 2022 Acts and Resolves No. 185, Sec. B.334 is amended to read:

*Sec. B.334 Disabilities, aging, and independent living - TBI home and
community based waiver*

| | | |
|---------------|-------------------------|-------------------------|
| <i>Grants</i> | <i><u>6,163,669</u></i> | <i><u>6,620,179</u></i> |
| <i>Total</i> | <i><u>6,163,669</u></i> | <i><u>6,620,179</u></i> |

Source of funds

| | | |
|-------------------------------|-------------------------|-------------------------|
| <i>Global Commitment fund</i> | <i><u>6,163,669</u></i> | <i><u>6,620,179</u></i> |
| <i>Total</i> | <i><u>6,163,669</u></i> | <i><u>6,620,179</u></i> |

Sec. 32. 2022 Acts and Resolves No. 185, Sec. B.334.1 is amended to read:

Sec. B.334.1 Disabilities, aging and independent living - Long Term Care

| | | |
|---------------|---------------------------|---------------------------|
| <i>Grants</i> | <i><u>247,242,665</u></i> | <i><u>269,943,753</u></i> |
| <i>Total</i> | <i><u>247,242,665</u></i> | <i><u>269,943,753</u></i> |

Source of funds

| | | |
|-------------------------------|---------------------------|---------------------------|
| <i>General fund</i> | <i>498,579</i> | <i>1,598,579</i> |
| <i>Federal funds</i> | <i>2,083,333</i> | <i>2,083,333</i> |
| <i>Global Commitment fund</i> | <i><u>244,660,753</u></i> | <i><u>266,261,841</u></i> |
| <i>Total</i> | <i><u>247,242,665</u></i> | <i><u>269,943,753</u></i> |

Sec. 33. 2022 Acts and Resolves No. 185, Sec. B.338 is amended to read:

Sec. B.338 Corrections - correctional services

| | | |
|---------------------------|------------------------|-------------------|
| <i>Personal services</i> | 124,883,844 | 129,447,504 |
| <i>Operating expenses</i> | 24,337,405 | <u>24,571,221</u> |
| <i>Total</i> | 149,221,249 | 154,018,725 |

Source of funds

| | | |
|------------------------------------|------------------------|----------------|
| <i>General fund</i> | 144,682,340 | 149,264,201 |
| <i>Special funds</i> | 935,963 | 935,963 |
| <i>Federal funds</i> | 460,376 | 675,991 |
| <i>Global Commitment fund</i> | 2,746,255 | 2,746,255 |
| <i>Interdepartmental transfers</i> | <u>396,315</u> | <u>396,315</u> |
| <i>Total</i> | 149,221,249 | 154,018,725 |

Sec. 34. 2022 Acts and Resolves No. 185, Sec. B.338.1 is amended to read:

Sec. B.338.1 Corrections - Justice Reinvestment II

| | | |
|---------------------------------|----------------------|-------------------|
| <u><i>Personal services</i></u> | 0 | 160,140 |
| <i>Grants</i> | 9,868,567 | <u>12,467,844</u> |
| <i>Total</i> | 9,868,567 | 12,627,984 |

Source of funds

| | | |
|-------------------------------|----------------------|------------------|
| <i>General fund</i> | 7,290,879 | 10,050,296 |
| <i>Federal funds</i> | 13,147 | 13,147 |
| <i>Global Commitment fund</i> | <u>2,564,541</u> | <u>2,564,541</u> |

Total ~~9,868,567~~ 12,627,984

Sec. 35. [DELETED].

Sec. 36. 2022 Acts and Resolves No. 185, Sec. B.342 is amended to read:

Sec. B.342 Vermont veterans' home - care and support services

Personal services ~~18,693,897~~ 23,557,937

Operating expenses ~~4,698,211~~ 5,719,013

Total ~~23,392,108~~ 29,276,950

Source of funds

General fund ~~4,068,733~~ 5,655,522

Special funds ~~11,892,624~~ 16,190,677

Federal funds ~~7,430,751~~ 7,430,751

Total ~~23,392,108~~ 29,276,950

Sec. 37. 2022 Acts and Resolves No. 185, Sec. B.346 is amended to read:

Sec. B.346 Total human services

Source of funds

General fund ~~1,118,252,689~~ 1,071,972,923

Special funds ~~122,249,086~~ 122,282,586

Tobacco fund 23,088,208 23,088,208

State health care resources fund ~~17,078,501~~ 25,102,272

Federal funds ~~1,651,894,729~~ 1,848,118,445

Global Commitment fund ~~1,788,710,309~~ 1,921,586,651

| | | |
|------------------------------------|----------------------|----------------------|
| <i>Internal service funds</i> | <i>1,699,065</i> | <i>1,699,065</i> |
| <i>Interdepartmental transfers</i> | <i>28,014,227</i> | <i>27,495,975</i> |
| <i>Permanent trust funds</i> | <i><u>25,000</u></i> | <i><u>25,000</u></i> |
| <i>Total</i> | <i>4,751,011,814</i> | <i>5,041,371,125</i> |

Sec. 38. 2022 Acts and Resolves No. 185, Sec. B.505 is amended to read:

Sec. B.505 Education - adjusted education payment

| | | |
|---------------|---------------------------------|-----------------------------|
| <i>Grants</i> | <i>1,561,661,000</i> | <i><u>1,577,649,173</u></i> |
| <i>Total</i> | <i>1,561,661,000</i> | <i><u>1,577,649,173</u></i> |

Source of funds

| | | |
|-----------------------|---------------------------------|-----------------------------|
| <i>Education fund</i> | <i>1,561,661,000</i> | <i><u>1,577,649,173</u></i> |
| <i>Total</i> | <i>1,561,661,000</i> | <i><u>1,577,649,173</u></i> |

Sec. 39. 2022 Acts and Resolves No. 185, Sec. B.514 is amended to read:

Sec. B.514 State teachers' retirement system

| | | |
|---------------|-------------------------------|---------------------------|
| <i>Grants</i> | <i>187,273,782</i> | <i><u>188,073,782</u></i> |
| <i>Total</i> | <i>187,273,782</i> | <i><u>188,073,782</u></i> |

Source of funds

| | | |
|-----------------------|-------------------------------|---------------------------|
| <i>General fund</i> | <i>154,345,678</i> | <i><u>154,645,678</u></i> |
| <i>Education fund</i> | <i>32,928,104</i> | <i><u>33,428,104</u></i> |
| <i>Total</i> | <i>187,273,782</i> | <i><u>188,073,782</u></i> |

Sec. 39a. 2022 Acts and Resolves No. 185, Sec. B.514.1 is amended to read:

Sec. B.514.1 State teachers' retirement system administration

| | | |
|----------------------------|-----------------------------|-------------------------|
| <i>Personal services</i> | | <i>236,503</i> |
| <i>Operating expenses</i> | <i>1,609,560</i> | <i><u>2,538,377</u></i> |
| <i>Total</i> | <i>1,846,063</i> | <i><u>2,774,880</u></i> |
| <i>Source of funds</i> | | |
| <i>Pension trust funds</i> | <i>1,846,063</i> | <i><u>2,774,880</u></i> |
| <i>Total</i> | <i>1,846,063</i> | <i><u>2,774,880</u></i> |

Sec. 40. 2022 Acts and Resolves No. 185, Sec. B.516 is amended to read:

Sec. B.516 Total general education

Source of funds

| | | |
|------------------------------------|---------------------------------|-----------------------------|
| <i>General fund</i> | <i>204,865,262</i> | <i><u>205,165,262</u></i> |
| <i>Special funds</i> | <i>19,450,491</i> | <i>19,450,491</i> |
| <i>Tobacco fund</i> | <i>750,388</i> | <i>750,388</i> |
| <i>Education fund</i> | <i>1,900,680,013</i> | <i><u>1,917,168,186</u></i> |
| <i>Federal funds</i> | <i>512,572,265</i> | <i>512,572,265</i> |
| <i>Global Commitment fund</i> | <i>260,000</i> | <i>260,000</i> |
| <i>Interdepartmental transfers</i> | <i>365,324</i> | <i>365,324</i> |
| <i>Pension trust funds</i> | <i><u>2,774,880</u></i> | <i><u>2,774,880</u></i> |
| <i>Total</i> | <i>2,640,789,806</i> | <i><u>2,658,506,796</u></i> |

Sec. 41. 2022 Acts and Resolves No. 185, Sec. B.802 is amended to read:

Sec. B.802 Housing and community development

| | | |
|--------------------------|------------------|------------------|
| <i>Personal services</i> | <i>5,321,306</i> | <i>5,321,306</i> |
|--------------------------|------------------|------------------|

| | | |
|------------------------------------|--------------------------|--------------------------|
| <i>Operating expenses</i> | <i>673,807</i> | <i>673,807</i> |
| <i>Grants</i> | <i><u>76,513,512</u></i> | <i><u>77,056,152</u></i> |
| <i>Total</i> | <i>82,508,625</i> | <i>83,051,265</i> |
| <i>Source of funds</i> | | |
| <i>General fund</i> | <i>4,065,708</i> | <i>4,065,708</i> |
| <i>Special funds</i> | <i>7,204,966</i> | <i>7,747,606</i> |
| <i>Federal funds</i> | <i>68,364,457</i> | <i>68,364,457</i> |
| <i>Interdepartmental transfers</i> | <i><u>2,873,494</u></i> | <i><u>2,873,494</u></i> |
| <i>Total</i> | <i>82,508,625</i> | <i>83,051,265</i> |

Sec. 42. 2022 Acts and Resolves No. 185, Sec. B.813 is amended to read:

Sec. B.813 Total commerce and community development

Source of funds

| | | |
|------------------------------------|------------------------------|-------------------------|
| <i>General fund</i> | <i>18,279,159</i> | <i>18,279,159</i> |
| <i>Special funds</i> | <i>32,584,165</i> | <i>33,126,805</i> |
| <i>Federal funds</i> | <i>160,118,217</i> | <i>160,118,217</i> |
| <i>Interdepartmental transfers</i> | <i><u>5,532,656</u></i> | <i><u>5,532,656</u></i> |
| <i>Total</i> | <i>216,514,197</i> | <i>217,056,837</i> |

Sec. 43. 2022 Acts and Resolves No. 185, Sec. B.903 is amended to read:

Sec. B.903 Transportation - program development

| | | |
|---------------------------|--------------------|--------------------|
| <i>Personal services</i> | <i>67,084,877</i> | <i>67,084,877</i> |
| <i>Operating expenses</i> | <i>317,718,748</i> | <i>317,718,748</i> |

| | | |
|------------------------------------|-----------------------|-------------------|
| <i>Grants</i> | <u>28,106,566</u> | <u>28,106,566</u> |
| <i>Total</i> | 412,910,191 | 412,910,191 |
| <i>Source of funds</i> | | |
| <i>Transportation fund</i> | 63,006,826 | 59,806,826 |
| <i>TIB fund</i> | 16,199,908 | 19,399,908 |
| <i>Federal funds</i> | 330,355,267 | 330,355,267 |
| <i>Interdepartmental transfers</i> | 75,000 | 75,000 |
| <i>Local match</i> | <u>3,273,190</u> | <u>3,273,190</u> |
| <i>Total</i> | 412,910,191 | 412,910,191 |

Sec. 44. 2022 Acts and Resolves No. 185, Sec. B.907 is amended to read:

Sec. B.907 Transportation - rail

| | | |
|------------------------------------|-----------------------|----------------|
| <i>Personal services</i> | 4,662,380 | 4,662,380 |
| <i>Operating expenses</i> | 30,650,803 | 30,650,803 |
| <i>Grants</i> | <u>50,000</u> | <u>50,000</u> |
| <i>Total</i> | 35,363,183 | 35,363,183 |
| <i>Source of funds</i> | | |
| <i>Transportation fund</i> | 14,201,368 | 10,701,368 |
| <i>Federal funds</i> | 18,015,401 | 21,515,401 |
| <i>Interdepartmental transfers</i> | 2,985,206 | 2,985,206 |
| <i>Local match</i> | <u>161,208</u> | <u>161,208</u> |
| <i>Total</i> | 35,363,183 | 35,363,183 |

Sec. 44a. 2022 Acts and Resolves No. 185, Sec. B.922 is amended to read:

Sec. B.922 Total transportation

Source of funds

| | | |
|------------------------------------|------------------------|------------------|
| <i>Transportation fund</i> | 298,509,742 | 291,809,742 |
| <i>TIB fund</i> | 19,802,363 | 23,002,363 |
| <i>Special funds</i> | 4,367,498 | 4,367,498 |
| <i>Federal funds</i> | 438,299,601 | 441,799,601 |
| <i>Internal service funds</i> | 22,754,095 | 22,754,095 |
| <i>Interdepartmental transfers</i> | 3,597,177 | 3,597,177 |
| <i>Local match</i> | <u>4,585,799</u> | <u>4,585,799</u> |
| <i>Total</i> | 791,916,275 | 791,916,275 |

Sec. 45. 2022 Acts and Resolves No. 185, Sec. B.1100 is amended to read:

Sec. B.1100 FISCAL YEAR 2023 ONE-TIME GENERAL FUND

APPROPRIATIONS

(a) In fiscal year 2023, funds are appropriated from the General Fund for new and ongoing initiatives as follows:

** * **

(18) ~~\$1,500,000~~ \$3,600,000 to the Department of Disabilities, Aging, and Independent Living (DAIL) to be used for grants to adult day service providers to support operating costs and program infrastructure as specified in subdivisions (A) and (B) of this subdivision.

(A) The funds \$1,500,000 shall be allocated on a equitable basis per a methodology developed by DAIL. On or before the first day of each quarter of fiscal year 2023 (July 1, 2022, October 1, 2022, January 1, 2023, and April 1, 2023), the Vermont Association of Adult Day Services shall provide a spreadsheet to the Department detailing quarterly expenditures versus the annual budget. DAIL shall work with community partners to seek organizations interested in opening an adult day center in the underserved regions where adult day centers closed during the COVID-19 pandemic. Up to \$50,000 of these funds may be used to support the start-up costs of a new adult day center. Any amount of this appropriation remaining at the end of fiscal year 2023 shall be carried forward and shall be used to support operating costs, and program infrastructure.

(B) \$2,100,000 shall be granted to existing adult day service providers to maintain the existing program infrastructure through fiscal year 2023. The Department shall request that the Vermont Association of Adult Day Services provide a spreadsheet to the Department detailing the amount of grants to be distributed to each adult day program for the remainder of fiscal year 2023.

* * *

(24) \$3,000,000 to the Secretary of Administration to provide funding for municipal technical assistance and related services.

(25) \$3,345,000 to the Secretary of Administration to be used as the 10 percent State match required for FEMA COVID funds starting on July 1, 2022.

(26) \$1,734,000 to the Agency of Digital Services to be used as State match for a U.S. Geological Survey (USGS) Light Detection and Ranging (LIDAR) grant.

(27) \$1,115,000 to the Military Department to be used as State match for the federal Facilities Sustainment, Restoration and Modernization (SRM) funds eligible for receipt in federal fiscal year 2023.

(28) \$30,000,000 to the Public Service Department for the Vermont Community Broadband Board to be used to leverage federal dollars and programs, including the National Telecommunications and Information Administration (NTIA) broadband grant (Middle Mile), to reduce the overall cost of universal broadband access as described in 2021 Acts and Resolves No. 71.

(29) \$350,000 to the State Refugee Office, located within the Agency of Human Services Central Office, to implement Employment Assistance Grants for New Americans. Funds remaining at the end of fiscal year 2025 shall revert to the General Fund.

(30) \$3,000,000 to the Department for Children and Families Office of Economic Opportunity for the CARES Housing Voucher Program.

(31) \$5,000,000 to the Department of Housing and Community Development as additional support for the Vermont Housing Improvement Program (VHIP).

(32) \$350,000 is appropriated to the Agency of Commerce and Community Development in fiscal year 2023 to provide State match for the Northeast Kingdom Build to Scale proposal to be submitted to the U.S. Economic Development Administration for federal funding.

(33) \$18,778,775 to the Department for Children and Families to provide funding for the General Assistance Emergency Housing Program as specified in this subsection as follows:

(A) \$13,778,775 of these funds are for the purpose of providing temporary housing to vulnerable households as defined in this subdivision from April 1, 2023 through June 30, 2023. These funds are in addition any additional expenditures for emergency housing funded through 2022 Acts and Resolves No. 185, § C.102. During this period, eligible households that seek emergency housing shall receive it, regardless of the number of nights previously received or adverse weather conditions. The Department shall use the income and resource eligibility criteria in effect as of June 2021. A household is eligible if it meets one or more of the following:

(i) a household that lost its housing due to a natural disaster, such as a flood, fire, or hurricane;

(ii)(I) a household that has a member who has experienced domestic violence, dating violence, sexual assault, stalking, or human trafficking; or

(II) a household that has a member who has experienced a dangerous or life-threatening incident related to violence against the member that either occurred within the member's home or caused the member to reasonably believe that the member was at risk of further harm if the member remained in the home;

(iii) a household with a child or children who are either under 18 years of age or who are 18 or 19 years of age and attending secondary school on full-time basis or an equivalent level of vocational or technical training;

(iv) a household that has a member who is 60 years of age or older;

(v) a household that has a member who receives SSI or SSDI;

(vi) a household that has a member who is pregnant;

(vii) a household that is pursuing legal resolution of violations of the Rental Housing Health Code through the Department of Health or appropriate local officials; or

(viii) a household that has been physically barred from entering their residence through an intentional act of the landlord.

(B) \$5,000,000 of these funds are for the purpose of providing emergency housing from March 16, 2023 through May 31, 2023 for other households that are not eligible pursuant the criteria in subdivision (A) of this subdivision, but would be eligible for General Assistance emergency housing under the Adverse Weather Conditions policy in effect on January 15, 2023.

(34) \$952,000 to the Department of Mental Health to be granted to the Howard Center to purchase properties located at 71, 73, and 77 Park Street in Rutland, Vermont.

(A) Prior to granting funds greater than an amount required for a refundable purchase deposit, the Commissioners of Mental Health and for Children and Families, with the assistance of the Secretary of Human Services and Commissioner of Buildings and General Services, shall review the accuracy and comprehensiveness of the financial analysis of the Howard Center proposal to purchase these properties for the continued use as a community-based residential and educational program for adolescent males with sexually harming behaviors. The review should include comparative ongoing operational and additional capital investment costs at this site with reasonable alternative relocation rental or purchase options. A status update on this review and appropriation shall be provided to the General Assembly by the Commissioners of Mental Health and for Children and Families on or before April 1, 2023.

(B) An accounting of the respective State and Howard Center shares of investment in this property shall be maintained in order to refund to the State an appropriate share of any net proceeds resulting from future divestiture of the property.

(35) \$1,550,000 to the Judiciary as follows:

(A) \$750,000 for internal network cabling upgrade.

(B) \$500,000 for courthouses sound system replacement.

(C) \$300,000 for correctional facilities remote hearings improvement.

(36) \$27,500,000 to the Vermont Housing Conservation Board (VHCB):

(A) \$2,500,000 of this funding shall be allocated to provide support and enhance capacity for emergency shelter for those experiencing homelessness. Allocations for emergency shelter for those experiencing homelessness shall be made in consultation with the Secretary of Human Services.

(B) \$25,000,000 is to provide support and enhance capacity for the production and preservation of affordable mixed-income rental housing and homeownership units; including but not limited to improvements to manufactured homes and communities, shelter, and permanent homes for those experiencing homelessness, recovery residences, and housing available to farm workers and refugees.

(37) \$1,200,000 to the Department for Children and Families for a grant to the Lund Center for its Residential Treatment program.

(38) \$30,000 to the Department of Health for a grant to the American Heart Association for CPR and First Aid Training kits to facilitate training in schools.

(39) \$100,000 to the Office of the State Treasurer for a study and report on Other Postemployment Benefits; Governance Structure.

(40) \$4,626,506 to the Department for Children and Families for a temporary secure youth residential facility. The Department shall provide an update to the House Committees on Appropriations, on Corrections and Institutions, and on Human Services and to the Senate Committees on Appropriations, on Judiciary, and on Health and Welfare on the status of the facility, including site location, time frame, design, and budget on or before April 15, 2023.

Sec. 46. 2022 Acts and Resolves No. 185, Sec. B.1101 is added to read:

Sec. B.1101 FISCAL YEAR 2023 ONE-TIME ENVIRONMENTAL

CONTINGENCY FUND APPROPRIATIONS

(a) In fiscal year 2023, funds are appropriated from the Environmental Contingency Fund (21275) for new and ongoing initiatives as follows:

(1) \$3,000,000 to the Department of Environmental Conservation for PFAS remediation.

Sec. 47. 2022 Acts and Resolves No. 185, Sec. B.1102 is added to read:

Sec. B.1102 FISCAL YEAR 2023 ONE-TIME TECHNOLOGY

MODERNIZATION SPECIAL FUND APPROPRIATIONS

(a) In fiscal year 2023, funds are appropriated from the Technology Modernization Special Fund (21951) for new and ongoing initiatives as follows:

(1) \$40,010,000 to the Agency of Digital Services to be used as follows:

(A) \$11,800,000 for Enterprise Resource Planning (ERP) system upgrade of core statewide financial accounting system and integration with the Department of Labor and Agency of Transportation financial systems;

(B) \$1,800,000 for continued implementation of the Workplace Information Management System for property management at the Department of Buildings and General Services;

(C) \$960,000 for the Fire Safety System Modernization to replace the current technology with a modern platform to improve records management and public interaction functionalities related to permitting and licensing;

(D) \$2,200,000 for a case management system at the Office of the Attorney General;

(E) \$20,250,000 for the Department of Motor Vehicles (DMV) Core System Modernization Phase II; and

(F) \$3,000,000 for the Department of Labor Unemployment Insurance Modernization project.

Sec. 48. 2022 Acts and Resolves No. 185, Sec. D.101 is amended to read:

Sec. D.101 FUND TRANSFERS, REVERSIONS, AND RESERVES

(a) Notwithstanding any other provision of law, the following amounts are transferred from the funds indicated:

* * *

(8) From the General Fund to the Emergency Relief and Assistance Fund (21555): \$2,100,000.

(9) From the General Fund to the Environmental Contingency Fund (21275): \$3,000,000.

(10) From the General Fund to the Cannabis Regulation Fund (21998): \$1,390,311.

(11) From the Transportation Infrastructure Bond Debt Service Fund to the Transportation Infrastructure Bond Fund (20191): \$721,240.62.

(b) Notwithstanding any provision of law to the contrary, in fiscal year 2023:

(1) The following amounts shall be transferred to the General Fund from the funds indicated:

21220 Mental Health Risk Pool \$449.17

21910 Counselor Regulatory Fee Fund \$2,125.00

| | |
|--|---------------------|
| <u>21945 DOC - Corrections Donations</u> | <u>\$4.52</u> |
| 22005 AHS Central Office earned federal receipts | \$4,641,960 |
| 50300 Liquor Control Fund | \$20,400,000 |
| Caledonia Fair | \$5,000 |
| North Country Hospital Loan | \$24,047 |
| Springfield Hospital promissory note repayment | \$121,416 |
| <u>50400 Vermont Life Magazine Fund</u> | <u>\$374,000.26</u> |

(2) The Notwithstanding any other laws related to these special fund balances, the following estimated amounts, which may be all or a portion of unencumbered fund balances, shall may be transferred from the following funds to the General Fund.—The upon determination of the Commissioner of Finance and Management that such transfers are integral for the financial closure of the fiscal year. The Commissioner shall report to the Joint Fiscal Committee at its July meeting the final amounts transferred from each fund and certify that such transfers will not impair the agency, office, or department reliant upon each fund from meeting its statutory requirements.

| | |
|---|---------------------------------------|
| 21638 AG-Fees & reimbursement – Court order | \$2,000,000 |
| 21928 Secretary of State Services Funds | \$1,200,000 |
| 62100 Unclaimed Property Fund | <u>\$1,773,425</u> <u>\$4,442,485</u> |

Combined estimate for 21075 Insurance Regulatory and Supervision Fund, 21805 Captive Insurance Regulatory and Supervision Fund, 21080 Regulatory and Supervision Fund \$58,564,476

~~(3) Notwithstanding 2016 Acts and Resolves No. 172, Sec. E. 228, \$45,664,476 of the unencumbered balances in the Insurance Regulatory and Supervision Fund (21075), the Captive Insurance Regulatory and Supervision Fund (21085), and the Securities Regulatory and Supervision Fund (21080) shall be transferred to the General Fund.~~

~~(4) Notwithstanding any provision of law to the contrary, in fiscal year 2023, the following amounts shall revert to the General Fund from the accounts indicated:~~

| | | | |
|-------------------|---|------------------------|-----------------------|
| <u>1210002000</u> | <u>Legislature</u> | | <u>\$205,000</u> |
| <u>1100030000</u> | <u>Executive Branch Pay Act</u> | \$4,450,000 | <u>\$4,559,966.09</u> |
| <u>1100010000</u> | <u>Secretary of Administration</u> | | <u>\$261,019.35</u> |
| <u>1110003000</u> | <u>Budget & Management</u> | | <u>\$46,983.65</u> |
| <u>1140040000</u> | <u>Homeowner Rebates</u> | | <u>\$2,593,580.53</u> |
| <u>1140070000</u> | <u>Use Tax Reimbursement Program</u> | | <u>\$103,001.75</u> |
| <u>1140330000</u> | <u>Renter Rebates</u> | | <u>\$4,374,661.25</u> |
| <u>1260010000</u> | <u>Office of the Treasurer</u> | | <u>\$206,201.60</u> |
| <u>2100001000</u> | <u>Attorney General</u> | | <u>\$1,181.15</u> |
| <u>2140010000</u> | <u>Department of Public Safety - State Police</u> | | <u>\$329,311.26</u> |

| | | |
|-------------------|--|-----------------------|
| <u>2140090000</u> | <u>Forensic Laboratory</u> | <u>\$60,701.18</u> |
| <u>2150010000</u> | <u>Military Administration/TAGO</u> | <u>\$347,364.99</u> |
| <u>3330892202</u> | <u>GMCB - Benchmarking Analyses</u> | <u>\$80,443.00</u> |
| <u>3400891804</u> | <u>Medicaid Financial Requirements</u> | <u>\$40,341.34</u> |
| <u>3400892109</u> | <u>St Match - Act 155 4(a),5(a)</u> | <u>\$277,500.00</u> |
| <u>3400892112</u> | <u>AHS - VT Food Bank-Food Box</u> | <u>\$1,376,000.00</u> |
| <u>3420892203</u> | <u>VDH - Recovery Centers</u> | <u>\$1.09</u> |
| <u>3440892203</u> | <u>DCF - Parent Child Ctrs Cap Imp</u> | <u>\$10.00</u> |
| <u>5100010000</u> | <u>Administration</u> | <u>\$282.00</u> |
| <u>5100060000</u> | <u>Adult Basic Education</u> | <u>\$7,192.22</u> |
| <u>5100070000</u> | <u>Education Services</u> | <u>\$3,870.00</u> |
| <u>5100210000</u> | <u>Education - Flexible Pathways</u> | <u>\$182,072.00</u> |
| <u>5100400000</u> | <u>State Board of Education</u> | <u>\$54,755.46</u> |
| <u>5100892216</u> | <u>AOE Vaccine Incentive Program</u> | <u>\$50,000.00</u> |
| <u>6100040000</u> | <u>Property Tax Assessment Appropriation</u> | <u>\$4,263.13</u> |
| <u>6130030000</u> | <u>Parks</u> | <u>\$504.96</u> |

* * *

(d) Notwithstanding any provision of law to the contrary, in fiscal year 2023, the following amounts shall revert to the Education Fund from the accounts indicated:

| | | |
|-------------------|-----------------------|-----------------------|
| <u>5100010000</u> | <u>Administration</u> | <u>\$1,607,144.76</u> |
|-------------------|-----------------------|-----------------------|

| | | |
|-------------------|--|------------------------|
| <u>5100040000</u> | <u>Special Education Formula</u> | <u>\$27,333,400.07</u> |
| <u>5100050000</u> | <u>State-Placed Students</u> | <u>\$1,443,542.45</u> |
| <u>5100090000</u> | <u>Education Grant</u> | <u>\$11,754,133.93</u> |
| <u>5100110000</u> | <u>Small School Grant</u> | <u>\$34,348.00</u> |
| <u>5100200000</u> | <u>Education - Technical Education</u> | <u>\$1,497,300.35</u> |
| <u>5100210000</u> | <u>Education - Flexible Pathways</u> | <u>\$1,843,900.61</u> |

(e) Notwithstanding any provision of law to the contrary, in fiscal year 2023, the following amounts shall revert to the Transportation Fund from the accounts indicated:

| | | |
|-------------------|---|--------------------|
| <u>8100000100</u> | <u>Finance and Administration</u> | <u>\$100,000</u> |
| <u>8100000300</u> | <u>Town Highway Structures</u> | <u>\$8,734,480</u> |
| <u>8100000800</u> | <u>Transportation Board</u> | <u>\$25,398</u> |
| <u>8100001000</u> | <u>Town Highway State Aid Federal Disasters</u> | <u>\$18,247</u> |
| <u>8100001100</u> | <u>Program Development</u> | <u>\$3,288,991</u> |
| <u>8100001400</u> | <u>Town Highway State Aid</u> | <u>\$533,098</u> |
| | <u>Non-Federal Disasters</u> | |
| <u>8100001700</u> | <u>Rest Areas</u> | <u>\$135,990</u> |
| <u>8100001900</u> | <u>Town Highway VT Local Roads</u> | <u>\$101,089</u> |
| <u>8100002000</u> | <u>Maintenance & Operations Bureau</u> | <u>\$1,817,000</u> |
| <u>8100002100</u> | <u>Department of Motor Vehicles</u> | <u>\$261,000</u> |
| <u>8100002200</u> | <u>Policy and Planning</u> | <u>\$893,611</u> |

8100002600 Town Highway Class 2 Roadway \$4,818,108

Sec. 49. 2022 Acts and Resolves No. 185, Sec. D.102(a) is amended to read:

(a) \$3,020,000 from the General Fund shall be reserved in the 27/53 reserve in fiscal year ~~2022~~ 2023. This action is the fiscal year 2023 contribution to the reserve for the 53rd week of Medicaid as required by 32 V.S.A. § 308e and the 27th payroll reserve as required by 32 V.S.A. § 308e.

Sec. 50. 2022 Acts and Resolves No. 185, Sec. E.100 is amended to read:

Sec. E.100 EXECUTIVE BRANCH POSITIONS

(a) The establishment of the following new positions is authorized in fiscal year 2023:

(1) Permanent classified positions:

** * **

(F) Cannabis Control Board:

(i) two enforcement officers; ~~and~~

(ii) one data analyst;

(iii) two chemists; and

(iv) one Cannabis Quality Assurance Program and Laboratory

Director.

** * **

(2) Permanent Exempt Positions:

(A) Vermont Pension Investment Commission: one Principal Assistant.

(B) Office of Child, Youth and Family Advocate:

(i) One Child, Youth and Family Advocate; and

(ii) One Deputy Child, Youth and Family Advocate.

** * **

(g) The establishment of the following exempt limited-service positions is authorized in the fiscal year beginning on July 1, 2022 through June 30, 2026.

(1) Truth and Reconciliation Commission

(A) Three Commissioners.

Sec. 51. 2022 Acts and Resolves No. 185, Sec. E.105.2 is amended to read:

Sec. E.105.2 FISCAL YEAR 2023; TECHNOLOGY MODERNIZATION

SPECIAL FUND; AUTHORIZATIONS

~~(a) In fiscal 2023, the following expenditures are authorized from the Technology Modernization Special Fund to the projects described in this section:~~

~~(1) the sum of \$11,800,000 for Enterprise Resource Planning (ERP) system upgrade of core statewide financial accounting system and integration with the Vermont Department of Labor and the Agency of Transportation financial systems;~~

~~(2) the sum of \$1,800,000 for continued implementation of the Workplace Information Management System for property management at the Department of Buildings and General Services;~~

~~(3) the sum of \$960,000 for the Fire Safety System Modernization to replace the current technology with a modern platform to improve records management and public interaction functionalities related to permitting and licensing; and~~

~~(4) the sum of \$2,200,000 for a case management system at the Office of the Attorney General.~~

~~(b) The expenditures authorized in subdivision (a)(1) of this section Sec. B.1102 of this act shall only be released following approval by the Joint Information Technology Oversight Committee upon a review of the following documentation as provided by the Agency of Digital Services, the Agency of Administration, and the Joint Fiscal Office's IT consultant:~~

- ~~(1) adequacy of departmental readiness;~~
- ~~(2) the responsiveness of requests for proposals; and~~
- ~~(3) results of the independent review.~~

~~(e)(b) In fiscal year ~~2023~~ 2024, if funds are available per section C.102(b) of this act, the following expenditures are authorized from the Technology Modernization Special Fund to the projects described in this section:~~

~~(1) The sum of \$20,250,000 for the Department of Motor Vehicles (DMV) Core System Modernization Phase II.~~

~~(2) The sum of up to \$30,000,000 \$27,000,000 for the Department of Labor Unemployment Insurance Modernization project. These funds shall be released as follows:~~

~~(A) the sum of \$3,000,000 on July 1, 2022;~~

~~(B) the sum of \$10,000,000 on July 1, 2023 upon approval by the Joint Information Technology Oversight Committee of the actions outlined in a Project Schedule; and~~

~~(C)(B) remaining funds shall be released upon request as needed by the Agency of Digital Services and approval of the Joint Information Technology Oversight Committee in accordance with actions outlined in a Project Schedule.~~

* * *

~~(3) For the amounts released in subdivisions ~~(2)(B)–(C)~~ (1)(A)–(B) of this subsection, the Joint Information Technology Oversight Committee shall consider the Project Schedule developed between the Department of Labor and the Agency of Digital Services, as approved by the Agency of Administration. The Joint Information Technology Oversight Committee shall also consider any actions proposed by the U.S. Department of Labor that may impact current or future plans developed by the State's Department of Labor.~~

Sec. 52. 2022 Acts and Resolves No. 185, Sec. E.233.2(a) is amended to read:

(a) In fiscal year 2023 there is appropriated to the Vermont Community Broadband Board a total of \$1,500,000 \$1,435,531 from special funds and \$684,127 from federal funds to operate the Board. ~~The intent of this section is to provide the necessary spending authority to the Board to operate in fiscal year 2023 until a new line-item budget is included in the budget adjustment for fiscal year 2023 pursuant to Sec. 233.1. of this act.~~

Sec. 53. EMPLOYMENT SUPPORTS FOR NEW AMERICANS

(a) Employment Assistance Grants. The State Refugee Office, in consultation with the Vermont Department of Labor, shall administer a grant program to support the development of coordinated community-based systems, with consideration of regional networks and resources, to assist in achieving economic self-sufficiency for New Americans, including refugees, humanitarian parolees, special immigrant visa holders, asylees, asylum-seekers and other immigrants with low income who are or intend to become residents of Vermont.

(b) Grant funds may be allocated to:

(1) assess the current ability of a municipality or region supporting the resettlement of New Americans, including the availability of English language learning services, transportation, housing, employment supports and economic and health services;

(2) provide employment and related support services for refugees, asylum seekers and other New Americans including technical support, employment training before or during employment, English language learning, employment-related case management, job placement, transportation or other related services; and

(3) provide staff support for the coordination of local and State resources to secure partnerships with organizations employing refugees, development of sustainable New American support systems for regions where New Americans are being settled, creation of employer partnerships to serve multiple refugees, identification of cultural barriers for individual or groups of refugees, and facilitation with necessary stakeholders to remove barriers and prepare for successful employment.

(c) The funding for this grant program is provided in 2022 Acts and Resolves No. 185, Sec. B.1100, as amended by Sec. 45 of this act.

Sec. 54. 2022 Acts and Resolves No. 185, Sec. E.301 is amended to read:

Sec. E.301 SECRETARY'S OFFICE – GLOBAL COMMITMENT:

** * **

(b) In addition to the State funds appropriated in this section, a total estimated sum of ~~\$25,231,144~~ \$22,682,952 is anticipated to be certified as State matching funds under the Global Commitment as follows:

(1) ~~\$22,230,100~~ \$19,881,850 certified State match available from local education agencies for eligible special education school-based Medicaid services under the Global Commitment. This amount combined with ~~\$28,269,900~~ \$30,618,150 of federal funds appropriated in Sec. B.301 of this act equals a total estimated expenditure of \$50,500,000. An amount equal to the amount of the federal matching funds for eligible special education school-based Medicaid services under Global Commitment shall be transferred from the Global Commitment Fund to the Medicaid Reimbursement Special Fund created in 16 V.S.A. § 2959a.

(2) ~~\$3,001,544~~ \$2,801,102 certified State match available from local designated mental health and developmental services agencies for eligible mental health services provided under Global Commitment.

(c) Up to ~~\$4,034,170~~ \$3,515,959 is transferred from the AHS Federal Receipts Holding Account to the Interdepartmental Transfer Fund consistent with the amount appropriated in Sec. B.301 of this act – Secretary’s Office – Global Commitment.

Sec. 55. DEPARTMENT OF MENTAL HEALTH: REIMBURSEMENT

RATES FOR PRIVATE NONMEDICAL INSTITUTIONS

(a) Of the amounts appropriated to the Department of Mental Health in fiscal year 2023, \$420,000 is for the purposes of increasing reimbursement rates for Private Nonmedical Institutions that have rates set according to the

Department of Vermont Health Access, Division of Rate Setting's Methods, Standards and Principles for Establishing Payment Rates for Private Nonmedical Institutions Providing Residential Child Care Services. This amount shall be distributed by increasing the per diem rates set by the Department of Vermont Health Access, Division of Rate Setting for each Private Nonmedical Institution. The Division of Rate Setting shall increase the treatment and room and board portions of the final per diem rate for each Private Nonmedical Institution whose rate is set by the Division of Rate Setting by an amount sufficient to ensure the appropriation in this section is fully utilized from January 1, 2023 through June 30, 2023.

Sec. 56. DEPARTMENT FOR CHILDREN AND FAMILIES:

REIMBURSEMENT RATES FOR PRIVATE NONMEDICAL
INSTITUTIONS

(a) Of the amounts appropriated to the Department for Children and Families in fiscal year 2023, \$1,900,000 is for the purposes of increasing reimbursement rates for Private Nonmedical Institutions that have rates set according to the Department of Vermont Health Access, Division of Rate Setting's Methods, Standards and Principles for Establishing Payment Rates for Private Nonmedical Institutions Providing Residential Child Care Services. This amount shall be distributed by increasing the per diem rates set by the Department of Vermont Health Access, Division of Rate Setting for each

Private Nonmedical Institution. The Division of Rate Setting shall increase the treatment and room and board portions of the final per diem rate for each Private Nonmedical Institution whose rate is set by the Division of Rate Setting by an amount sufficient to ensure the appropriation in this section is fully utilized from January 1, 2023 through June 30, 2023.

Sec. 57. ESSER: EDUCATION RECOVERY AND REVITALIZATION

(a) The Agency of Education may adjust any of the allocations concerning ESSER II and ARP ESSER state set aside funds made in 2021 Acts and Resolves Nos. 9, 67, 72, and 74 and 2022 Acts and Resolves Nos. 28, 83, 112, 166, and 185 during the final reconciliation process to ensure the entirety of the federal awards are expended. The Agency of Education shall provide a final reconciliation report to the Joint Fiscal Committee on the reallocation of these funds in October 2023 and October 2024.

Sec. 58. 2022 Acts and Resolves No. 185, Sec. E.514 is amended to read:

Sec. E.514 STATE TEACHERS' RETIREMENT SYSTEM

(a) In accordance with 16 V.S.A. § 1944(g)(2), and consistent with system changes enacted for fiscal year 2023 in the 2022 session, the annual contribution to the State Teachers' Retirement System (STRS) shall be ~~\$194,161,651~~ \$194,961,651 of which ~~\$187,273,782~~ \$188,073,782 shall be the State's contribution and \$6,887,869 shall be contributed from local school systems or educational entities pursuant to 16 V.S.A. § 1944c.

(b) In accordance with 16 V.S.A. § 1944(c)(2), of the annual contribution, ~~\$34,342,965~~ \$34,842,965 is the “normal contribution,” and ~~\$159,818,686~~ \$160,118,686 is the “accrued liability contribution.”

Sec. 59. 1 V.S.A. § 317(c) is amended to read:

(c) The following public records are exempt from public inspection and copying:

** * **

(21) ~~Lists of names compiled or obtained by Vermont Life magazine for the purpose of developing and maintaining a subscription list, which list may be sold or rented in the sole discretion of Vermont Life magazine, provided that such discretion is exercised in furtherance of that magazine’s continued financial viability and is exercised pursuant to specific guidelines adopted by the editor of the magazine [Repealed].~~

** * **

Sec. 60. 3 V.S.A. § 2402 is amended to read:

§ 2402. COMMERCE AND COMMUNITY DEVELOPMENT

(a) An Agency of Commerce and Community Development is created consisting of the following:

** * **

(4) ~~Vermont Life magazine [Repealed].~~

** * **

Sec. 61. REPEAL OF VERMONT LIFE MAGAZINE

3 V.S.A. § 2473a (Vermont Life magazine) is repealed.

Sec. 62. CLOSURE OF VERMONT LIFE MAGAZINE FUND

The Vermont Life Magazine Fund (50400) is closed. Any residual balance remaining at or after the close of fiscal year 2023 shall also be transferred to the General Fund to bring the Vermont Life Magazine Fund to a \$0.00 balance for closure.

Sec. 63. FISCAL YEAR 2022 TRANSPORTATION FUND BUDGET

STABILIZATION RESERVE

For the purpose of calculating the fiscal year 2022 Transportation Fund stabilization requirement of five percent of prior year appropriations, reversions of \$1,360,563 are excluded from the fiscal year 2021 total appropriations amount.

Sec. 64. FISCAL YEAR 2023 TRANSPORTATION FUND

BUDGET STABILIZATION RESERVE:

For the purpose of calculating the fiscal year 2023 Transportation Fund stabilization requirement of five percent of prior year appropriations, reversions of \$3,933,027 are excluded from fiscal year 2022 total appropriations.

Sec. 65. 2022 Acts and Resolves No. 185, Sec. G.300(c)(2) is amended to read:

(2) \$6,000,000 to the Department of Economic Development for the remediation and redevelopment of brownfield sites to be used in the same manner as the Brownfields Revitalization Fund established by 10 V.S.A. § 6654, except notwithstanding the grant limitations in 10 V.S.A. § 6654, projects supported by this appropriation shall not be limited to \$200,000 grants per parcel. The Agency of Commerce and Community Development shall award the amount of \$1,000,000.00 in fiscal year 2023 to regional planning commissions for the purposes of brownfields assessment. In awarding funds under this section, the Secretary, in consultation with Vermont Association of Planning and Development Agencies, shall select one regional planning commission to administer these funds. To ensure statewide availability, the selected regional planning commission shall subgrant to regional planning commissions with brownfield programs, with not more than 10 percent of the funds being used for administrative purposes.

Sec. 66. 2022 Acts and Resolves No. 185, Sec. G.500(a) is amended to read:

(a) \$95,000,000 is appropriated in fiscal year 2023 to the Department of Public Service, Vermont Community Broadband Board from the American Rescue Plan Act - Coronavirus Capital Projects Fund in order to support the State's goal of achieving universal access to reliable, high-quality, affordable broadband. This appropriation shall be ~~transferred to the Vermont Community Broadband Fund~~ used to make grants through the Broadband Construction

Grant Program. The Board may use monies appropriated in this subsection to fund any match requirements applicable to broadband grants funded by the federal ~~Infrastructure~~ Infrastructure Investment and Jobs Act.

Sec. 67. 2022 Acts and Resolves No. 185, Sec. G.600(a)(2) is amended to read:

(2) \$35,000,000 to the Department of Public Service to grant to Efficiency Vermont for the purpose of weatherization incentives to Vermonters with a moderate income. These funds shall be deposited in the Electric Efficiency Fund established under 30 V.S.A. § 209(d)(3) and shall be available for use by Efficiency Vermont through December 31, ~~2024~~2026. Households approved for assistance in this section will also be offered services outlined in subdivision (4) of this subsection.

Sec. 68. 2022 Acts and Resolves No. 185, Sec. G.800(a) is amended to read:

(a) The establishment of the following ~~23~~ 32 new classified limited-service positions is authorized in fiscal year 2023.

Sec. 69. 2021 Acts and Resolves No. 74, Sec. E.127.1(d) is amended to read:

~~(d) To fund this work for fiscal year 2022 and fiscal year 2023, notwithstanding 32 V.S.A. § 706, at the close of fiscal year 2021, \$250,000.00 in carryforward from the legislative budget shall be transferred to the JFO~~
[Repealed].

Sec. 70. 2021 Acts and Resolves No. 74, Sec. D.101, as amended by 2022 Acts and Resolves No. 83, Sec. 48 is further amended to read:

Sec. D.101 FUND TRANSFERS, REVERSIONS AND RESERVES

* * *

(d) Notwithstanding any provision of law to the contrary, in fiscal year 2022, the following amounts shall revert to the General Fund from the accounts indicated:

* * *

| | | |
|---|--------------------|----------------------------|
| <i>1225001000 Legislative IT</i> | <i>\$60,000.00</i> | <i><u>\$120,000.00</u></i> |
| <i><u>1230001000 Sergeant-at-Arms</u></i> | | <i><u>\$60,000.00</u></i> |

* * *

Sec. 71. 2021 Acts and Resolves No. 74, Sec. G.300, as amended by 2022 Acts and Resolves No. 83, Sec. 68 is further amended to read:

*Sec. G.300 INVESTMENTS IN VERMONT'S ECONOMY,
WORKFORCE, AND COMMUNITIES*

* * *

(28) ~~\$12,803,996~~ \$12,803,993 to the Department of Labor to cover pandemic related operating costs in the Unemployment system and other programs.

* * *

Sec. 72. 2021 Acts and Resolves No. 74, Sec. G.600(a)(4) is amended to read:

(4) \$2,000,000 to the Department of Public Service to grant to Efficiency Vermont for the purpose of workforce development initiatives and to support the expansion of NeighborWorks of Western Vermont's Heat Squad program. These funds shall be deposited in the Electric Efficiency Fund established under 30 V.S.A. § 209(d)(3) and shall be available for use by Efficiency Vermont through December 31, 2023 2024.

Sec. 73. 2022 Acts and Resolves No. 83, Sec. 72 is amended to read:

Sec. 72. WORKFORCE RECRUITMENT AND RETENTION

*INCENTIVE GRANT FUNDING FOR EMPLOYEES OF
ELIGIBLE HEALTH CARE AND SOCIAL SERVICE
EMPLOYERS*

(a)(1) Program established. The Secretary of Human Services shall establish a workforce recruitment and retention incentive grant program for employees of eligible employers, as defined in this section. Eligible employers may apply for a grant within the grant application period determined by the Secretary.

(2) The For all eligible employers except for home health agencies, the total grant award amount for each eligible employer shall be calculated at a rate of \$2,000 per full-time equivalent employee (FTE) based on the number of FTEs identified by the eligible employer in its grant application. For home health agencies, the total grant award amount for each eligible employer shall

be calculated at a rate of \$3,000 per full-time equivalent employee (FTE) based on the number of FTEs identified by the eligible employer in its grant application.

* * *

~~(4) Eligible employers shall distribute the full amount of their awards within 12 months following receipt of the grant funds.~~

* * *

(f) Allocations.

(1) Of the funds made available in subsection (e) of this section, \$45,000,000 shall be allocated for a first round of funding, to be made available to the eligible employers identified in subsection (b) of this section. The remaining \$15,000,000 shall be reserved for a second round of funding pending identification of a set of additional health care and social service provider employers with a demonstrated need for the recruitment and retention incentive grant funding, as recommended by the Agency of Human Services and accepted by the General Assembly, or by the Joint Fiscal Committee if the General Assembly is not in session, except that the Agency is authorized to access all or a portion of the reserved funding to the extent that a funding deficiency is identified when meeting the needs of the first round of eligible employers.

(2) Any remaining funds following a second round of funding may be used for one or more of the following workforce recruitment and retention purposes:

(A)(i) Incentive grants to nurses employed by health care employers in Vermont for serving as preceptors for nursing students enrolled in Vermont nursing schools. The Agency shall distribute all or a portion of the remaining funds to health care employers employing nurses who provide student preceptor supervision based on the number of preceptor hours to be provided, at a rate of \$5.00 per preceptor hour, or a lesser hourly rate if the need exceeds the available funds. The Agency shall prioritize funding for health care employers that provide matching funds for additional preceptor compensation or that commit to providing future compensation and support to expanding the number of preceptors.

(ii) If nurse preceptors receiving compensation pursuant to a grant awarded to a health care employer under this section are subject to a collective bargaining agreement, the use of the grant funds provided to the health care employer for the nurse preceptors shall be subject to bargaining between the health care employer and the collective bargaining representative of the nurses to the extent required by the collective bargaining agreement.

(B) Grants to health care employers, including hospitals, long-term care facilities, designated and specialized service agencies, federally qualified

health centers, and other health care providers, to establish or expand partnerships with Vermont nursing schools to create nursing pipeline or apprenticeship programs, or both, that will train members of the health care employers' existing staff, including personal care attendants, licensed nursing assistants, and licensed practical nurses, to become higher-level nursing professionals. Through a combination of scholarship awards; grants awarded to health care employers pursuant to this section; grants awarded to health care employers pursuant to 2022 Acts and Resolves No. 183, Sec. 22; and the health care employer's contributions, there will be no out-of-pocket costs toward tuition and fees incurred by the trainees. Trainees may also receive assistance in meeting their living costs, such as housing and child care, while attending the program as allocated funding allows.

Sec. 74. 2022 Acts and Resolves No. 183, Sec. 21 is amended to read:

Sec. 21. NURSE PRECEPTOR INCENTIVE GRANTS; HOSPITALS;

WORKING GROUP; REPORT

(a)(1) *In fiscal year 2023, the amount of \$400,000.00 is appropriated from the American Rescue Plan Act (ARPA) – Coronavirus State Fiscal Recovery Funds to the Agency of Human Services to provide incentive grants to nurses employed by critical access hospitals in Vermont for serving as preceptors for nursing students enrolled in Vermont nursing school programs. The Agency shall distribute the funds to critical access hospitals employing*

nurses who provide student preceptor supervision based on the number of preceptor hours to be provided, at a rate of \$5.00 per preceptor hour, or a lesser hourly rate if the need exceeds the available funds. The Agency shall prioritize funding for hospitals that provide matching funds for additional preceptor compensation or that commit to providing future compensation and support to expanding the number of preceptors. If funding is not fully obligated after offering an initial grant opportunity to critical access hospitals, the Agency may open the grant opportunity to other health care employers, including non-critical access hospitals, long-term care facilities, designated and specialized service agencies, federally qualified health centers, and other health care providers.

(2) If nurse preceptors receiving compensation pursuant to a grant awarded to a hospital or other health care employer under this section are subject to a collective bargaining agreement, the use of the grant funds provided to the hospital or other health care employer for the nurse preceptors shall be subject to impact bargaining between the hospital or other health care employer and the collective bargaining representative of the nurses to the extent required by the collective bargaining agreement.

Sec. 75. 2022 Acts and Resolves No. 182, Sec. 3 is amended to read:

*Sec. 3. MANUFACTURED HOME IMPROVEMENT AND
REPLACEMENT PROGRAM*

Of the amounts available from federal ~~COVID-19~~ relief the American Rescue Plan Act (ARPA) recovery funds, the following amounts are appropriated to the Department of Housing and Community Development for the purposes specified:

** * **

Sec. 76. 2022 Acts and Resolves No. 182, Sec. 28 is amended to read:

Sec. 28. APPROPRIATION ALLOCATION

~~To the extent that increased funding is provided in fiscal year 2023 to the Municipal and Regional Planning Fund, \$650,000.00 shall be used for Municipal Bylaw Modernization Grants established in 24 V.S.A. § 4307. An amount not to exceed \$650,000 of Municipal and Regional Planning Funds, as appropriated to the Department of Housing and Community Development per 2022 Acts and Resolves No. 185, Sec. B.802, may be used to provide Municipal Bylaw Modernization Grants in accordance with 24 V.S.A. § 4307.~~

Sec. 77. 2022 Acts and Resolves No. 178, Sec. 3 is amended to read:

*Sec. 3. DISBURSEMENT PLAN; POLYCHLORINATED
BIPHENYLS (PCBs); REMEDIATION; SIGNIFICANT
HEALTH THREAT*

** * **

(c) Expenditures made pursuant to this section shall be authorized notwithstanding 16 V.S.A. § 4025(d).

Sec. 78. 2022 Acts and Resolves No. 183, Sec. 16(b)(1) is amended to read:

(1) ~~In~~ Notwithstanding 16 V.S.A. § 4025(d); in fiscal year 2023, the amount of \$15,000,000.00 is appropriated from the Education Fund to the Vermont Housing and Conservation Board to create and administer the CTE Construction and Rehabilitation Experiential Learning Program and Revolving Loan Fund pursuant to this section

Sec. 79. 2022 Acts and Resolves No. 183, Sec. 25 is amended to read:

*Sec. 25. VERMONT NURSING FORGIVABLE LOAN INCENTIVE
PROGRAM; APPROPRIATION*

(a) In fiscal year 2023, the amount of \$227,169.00 in Global Commitment funds is appropriated to the Department of Health for forgivable loans for nursing students under the Vermont Nursing Forgivable Loan Incentive Program established in 18 V.S.A. § 34 by Sec. 23 of this act.

(b) In fiscal year 2023, the amount of \$100,000.00 is appropriated from the General Fund to the Agency of Human Services, Global Commitment ~~appropriation~~ Program for the State match for the Vermont Nursing Forgivable Loan Incentive Program established in 18 V.S.A. § 34 by Sec. 23 of this act.

(c) In fiscal year 2023, \$127,169.00 in federal funds is appropriated to the Agency of Human Services, Global Commitment ~~appropriation~~ Program for

the Vermont Nursing Forgivable Loan Incentive Program established in 18 V.S.A. § 34 by Sec. 23 of this act.

Sec. 80. 2022 Acts and Resolves No. 183, Sec. 47(d)(3) is amended to read:

(3) the amount of the cumulative decline in adjusted net operating income during the COVID-19 public health emergency in 2020 and 2021, or other appropriate basis of comparison used to determine eligibility under subdivision (c)(4) of this section.

Sec. 81. 2022 Acts and Resolves No. 183, Sec. 53(a) is amended to read:

(a) Reversion. In fiscal year ~~2022~~ 2023, of the amounts appropriated in 2021 Acts and Resolves No. 74, Sec. G.300(a)(13), from the American Rescue Plan Act (ARPA) – Coronavirus State Fiscal Recovery Funds to the Agency of Commerce and Community Development for the Economic Recovery Grant Program, ~~\$25,500,000.00~~ \$25,042,000.00 shall revert to the American Rescue Plan Act (ARPA) – Coronavirus State Fiscal Recovery Funds.

Sec. 82. 2022 Acts and Resolves No. 183, Sec. 54 is amended to read:

*Sec. 54. ~~APPROPRIATION; DOWNTOWN AND VILLAGE CENTER~~
~~TAX CREDIT PROGRAM; ONE-TIME SUPPLEMENTAL~~
~~CAPACITY~~*

~~There is appropriated the sum of \$2,450,000.00 from the General Fund to the Vermont Downtown and Village Center Tax Credit Program to be used in fiscal years 2023 and 2024. Notwithstanding 32 V.S.A. § 5930ee, the funds~~

~~shall be used in the period from July 1, 2022 through June 30, 2024, the tax credit capacity for the Downtown and Village Center Tax Credit program shall be increased by a cumulative total of \$2,450,000 to increase the amount of tax credits that may be awarded to qualified projects. Of those the supplemental tax credits awarded in fiscal years 2023 and 2024, up to \$2,000,000.00 may be awarded to qualified projects located in designated neighborhood development areas.~~

Sec. 83. 2022 Acts and Resolves No. 184, Sec. 2(8)(C) and (D) are amended to read:

(C) Replace Your Ride Program. Sec. 5(c) of this act authorizes ~~\$3,000,000.00~~ \$2,900,000.00 for incentives under Replace Your Ride, which will be the State's program to incentivize Vermonters to remove older low-efficiency vehicles from operation and switch to modes of transportation that produce fewer greenhouse gas emissions, and capped administrative costs.

(D) eBike Incentives. Sec. 5(d) of this act authorizes ~~\$50,000.00~~ \$150,000.00 for eBike incentives and capped administrative costs.

Sec. 84. 2022 Acts and Resolves No. 184, Sec. 5(c) and (d) are amended to read:

(c) Replace Your Ride Program. The Agency is authorized to spend up to ~~\$3,000,000.00~~ \$2,900,000.00 as appropriated in the fiscal year 2023 budget

on the Replace Your Ride Program established in 2021 Acts and Resolves No. 55, Sec. 27, as amended.

(d) eBike Incentives. The Agency is authorized to spend up to ~~\$50,000.00~~ \$150,000.00 as appropriated in the fiscal year 2023 budget on an eBike incentive program.

Sec. 85. 2022 Acts and Resolves No. 185, Sec. G.600(b) is amended to read:

(b) In fiscal year 2023, \$32,200,000 is appropriated from the General Fund and \$550,000 is appropriated from the Transportation Fund for electric vehicle charging infrastructure, electrification incentives and public transportation investments as follows:

** * **

(5) ~~\$3,000,000.00~~ \$2,900,000.00 to the Agency of Transportation for the Replace Your Ride Program, established in 2021 Acts and Resolves No. 55, Sec. 27, as amended.

(6) \$2,200,000 general funds and \$550,000 Transportation funds to the Agency of Transportation for the following:

** * **

(C) \$50,000 Transportation funds and \$100,000 general funds to the Agency of Transportation for electric bicycle incentives.

Sec. 86. 2022 Acts and Resolves No. 186, Sec. 4(b) is amended to read:

(b) In fiscal year 2023, \$102,000.00 is ~~appropriated~~ allocated to the Department of Disabilities, Aging, and Independent Living from the Global Commitment Federal Medical Assistance Percentage (FMAP) home- and community-based services monies appropriated in 2022 Acts and Resolves No. 83, Sec. 72a, as amended by 2022 Acts and Resolves No. 185, Sec. 105, to fund the Residential Program Developer position established in subsection (a) of this section.

Sec. 87. 2022 Acts and Resolves No. 186, Sec. 5(b)(1) is amended to read:

(b)(1) In fiscal year 2023, \$500,000.00 is ~~appropriated~~ allocated to the Department of Disabilities, Aging, and Independent Living from the Global Commitment Federal Medical Assistance Percentage (FMAP) home- and community-based services monies appropriated in 2022 Acts and Resolves No. 83, Sec. 72a, as amended by 2022 Acts and Resolves No. 185, Sec. 105, to develop housing and residential service pilot planning grants in at least three regions of the State, in partnership with designated and specialized service agencies, for individuals with developmental disabilities and their families. The Department shall issue a request for proposals seeking entities to develop regional pilot planning grants with not more than one grant per designated agency catchment area.

Sec. 88. 33 V.S.A. § 3543 is amended to read:

§ 3543. STUDENT LOAN REPAYMENT ASSISTANCE

(a)(1) There is established a need-based student loan repayment assistance program for the purpose of providing student loan repayment assistance to any individual employed by a regulated, privately operated center-based child care program or family child care home.

(2) An eligible individual shall:

(A)(i) work in a privately operated center-based child care program or in a family child care home that is regulated by the Division for at least an average of 30 hours per week for 48 weeks of the year; or

if the individual is an employee of a Vermont Head Start program that operates fewer than 48 weeks per year, work a minimum of nine months of the year, inclusive of any employer-approved time off; or

(B) receive an annual salary of not more than ~~\$50,000.00~~ \$60,000.00 through the individual's work in regulated childcare; and

(C)(i) have earned an associate's, ~~or~~ bachelor's, or master's degree with a major or concentration in early childhood, child and human development, elementary education, special education with a birth to age eight focus, or child and family services ~~within the preceding five years; or~~

if the individual has earned an associate's, bachelor's, or master's degree that contributes to an Early Childhood Career Ladder Certificate Level IIIB or higher through Northern Lights at the Community College of Vermont.

(3) To participate in the program set forth in this section, an eligible individual shall submit to the Department for Children and Families documentation expressing the individual's intent to work in a regulated, privately operated center-based child care program or family child care home for at least the 12 months following the annual loan repayment award notification. A participant may receive up to \$4,000.00 annually in student loan repayment assistance, which shall be distributed by the Department in four allotments. The Department shall distribute at least one-quarter of the individual's total annual benefit after the individual has completed three months of employment in accordance with the program. The remainder of an individual's total annual benefit shall be distributed by the Department every three months after the initial payment.

Sec. 88a. RETROACTIVE STUDENT LOAN REPAYMENT ASSISTANCE

(a) In recognition that many long-serving child care providers had student loan debt that is now retired, the Department for Children and Families shall provide to an eligible applicant a one-time retroactive payment of up to \$4,000.00. An eligible applicant shall:

(1) have not previously received student loan repayment assistance pursuant to 33 V.S.A. section 3543;

(2) have met all eligibility requirements listed in 33 V.S.A. section 3543 within the 12 months preceding the date of application.

*Sec. 89. TRANSITION OF SCHOLARSHIPS FOR PROSPECTIVE EARLY
CHILDHOOD PROVIDERS PROGRAM*

(a) As a result of timing constraints on the American Rescue Plan Act–Child Care Development Block Grant funds (ARPA–CCDBG), utilization of the Scholarships for Prospective Early Childhood Providers program established in 33 V.S.A. § 3542 has been limited requiring funding and program transition.

(1) Notwithstanding subdivisions E.318.3(a)(1) and (2) of 2021 Acts and Resolves No. 74 or other ARPA–CCDBG funding allocations to the Prospective Early Childhood Providers established in 33 V.S.A. § 3542, the Department for Children and Families may allocate any unexpended and unobligated ARPA–CCDBG funding to any of the initiatives listed in 2021 Acts and Resolves No. 45 to the extent allowed by ARPA–CCDBG.

(2) Notwithstanding Sec. E.318.3(a)(1) and (2) of 2021 Acts and Resolves No. 74, the Department for Children and Families shall transition the program in coordination with the Vermont Student Assistance Corporation for the existing participants including the release of participants from work requirements. The Department for Children and Families shall fund any transition costs associated with the current participants enrolled in the Scholarships for Prospective Early Childhood Providers established in 33 V.S.A. § 3542 from the existing allocation of ARPA–CCDBG monies.

Sec. 90. 2020 Acts and Resolves No. 164, Sec. 6d. is amended to read:

Sec. 6d. AUDITOR OF ACCOUNTS REPORT

On or before November 15, 2023 2025, the Auditor of Accounts shall report to the General Assembly regarding the organizational structure and membership of the Cannabis Control Board and whether the structure continues to be the most efficient for carrying out the statutory duties of the Board.

Sec. 91. 32 V.S.A. § 7811 is amended to read:

§ 7811. IMPOSITION OF TOBACCO PRODUCTS TAX

** * **

(b) The tax established in this section shall not be imposed on:

(1) cannabis-related supplies sold by a dispensary registered under 18 V.S.A. chapter 86 7 V.S.A. chapter 37 to registered patients and registered caregivers, as those terms are defined in 18 V.S.A. § 4472 7 V.S.A. § 972;

(2) cannabis products, as defined in 7 V.S.A. § 831, that do not contain tobacco; or

(3) hemp or hemp products, as defined in 6 V.S.A. § 562, that do not contain tobacco.

** * **

Sec. 92. REPEALS; MENTAL HEALTH RISK POOL

1998 Acts and Resolves No. 147, Sec. 138a is repealed.

Sec. 93. JUDICIARY NETWORK REPLACEMENT REVIEW

(a) On or before April 15, 2023, the Judiciary shall obtain an independent expert review for their proposed Network Replacement project. The review shall include:

(1) an acquisition cost assessment;

(2) a technology architecture and standards review;

(3) an implementation plan assessment, including a review of the staffing plan for the ongoing operation of the network;

(4) a cost analysis and a model for benefit analysis;

(5) an analysis of alternatives;

(6) an impact analysis on the Judiciary's net operating costs; and

(7) a security assessment.

(b) The Judiciary shall submit a copy of the review described in subsection (a) of this section to the House Committees on Appropriations and on Government Operations and Military Affairs and the Senate Committees on Appropriations and on Government Operations. No funds shall be appropriated for the Judiciary's Network Replacement project until the results of the review are assessed by the General Assembly.

(c) Any costs associated with the review described in subsection (a) of this section shall be paid for from the Judiciary's fiscal year 2023 operating budget.

Sec. 94. [DELETED].

*Sec. 95. MUNICIPAL TECHNICAL ASSISTANCE TO ACCESS STATE
AND FEDERAL FUNDING*

(a) Expanding municipal access to State and federal funding. The Agency of Administration, consistent with the provisions of this section, shall design and implement a process to provide expanded technical and administrative assistance to municipalities with high need that may be eligible for State or federal funding for the following activities:

(1) Community needs assessment. Conducting a review of community assets and needs, strategic planning, and identifying potential eligible projects, including in the following categories:

(A) water supply and wastewater infrastructure;

(B) housing;

(C) community recovery, workforce development, and business support;

(D) climate change mitigation and resilience; and

(E) other community economic development projects identified by a municipality and approved by the Agency of Administration.

(2) Opportunity assessment. Assessing the technical assistance and funding available from State, federal, and private sources; evaluating eligibility and compliance requirements; and conducting a feasibility analysis

of whether the municipality has, or can develop, the capacity to complete a project and meet applicable requirements.

(3) Application and permit assistance. Providing technical and administrative assistance with completing funding applications, permit applications, and satisfying initial regulatory requirements.

(4) Project management and implementation. Providing ongoing support to successful grant recipients with project management, funding program implementation, funding program compliance, and administrative and regulatory compliance through project completion.

(5) Other capacity-building activities. Providing additional assistance, subject to approval by the Agency, to advance priority projects identified by municipalities.

(b) Eligible service providers; service delivery.

(1) Eligibility.

(A) The Agency shall develop eligibility criteria, issue a request for proposals, and implement an approval process for service providers within each region to provide the technical assistance and services specified in subsection (a) of this section.

(B) The Agency may exercise its discretion in structuring the terms of service and payments, provided that the Agency shall adopt a set of minimum

standards, duties, and performance requirements applicable to all service providers.

(2) Providers; mode of delivery. The Agency may:

(A) award a grant or contract for services to a regional planning commission, regional development corporation, or other similar instrumentality; to a private for-profit or nonprofit contractor; or to a combination of these;

(B) award funding to two or more municipalities to create a shared full-time, part-time, or limited-service position; or

(C) authorize an eligible municipality to directly contract for services from one or more providers approved by the Agency, subject to terms approved by the Agency.

(3) Regional collaboration. In approving service providers, the Agency shall give priority to applicants that demonstrate a commitment and ability to promote regional collaboration and maximize the efficient use of resources.

(c) Eligible municipalities; communities index.

(1) The Agency shall develop an index that ranks Vermont municipalities based on their relative administrative capacity to access and maximize the benefits of technical assistance and funding that is available from State, federal, and other sources.

(2) In developing the index, for each municipality in this State, the Agency shall consider its demographic profile, geographic location, and economic resources; the current size and administrative capacity of the municipal government; the availability of regional partners and supports; and other factors the Agency determines to be relevant in assessing the municipality's capacity to fully access available funding and related assistance.

(d) Eligible municipalities; priority.

(1) The Agency shall approve funding on a first-come, first-served basis to municipalities that rank in the top 25th percentile on the index developed pursuant to subsection (c) of this section.

(2) Notwithstanding subdivision (1) of this subsection, the Agency may adopt a process to consider and approve funding for a municipality that ranks below the top 25th percentile but demonstrates exceptional circumstances.

(3) If funds remain available after meeting the funding requirements of municipalities that qualify under subdivisions (1)–(2) of this subsection, the Agency may award funding to other municipalities according to index ranking.

(e) Outreach; implementation.

(1) The Agency, in coordination with the Vermont League of Cities and Towns, shall conduct a general public engagement campaign to make

municipalities aware of the potential opportunity for services and funding pursuant to this section.

(2) The Agency, the Vermont League of Cities and Towns, and each regional planning commission and regional development corporation that serves a municipality that is eligible for funding priority under subdivision (d)(1) of this section shall work collaboratively to ensure that individual outreach to each eligible municipality occurs:

(A) to inform the municipality that it is eligible for funding for technical assistance and related services based on its index ranking;

(B) to educate the municipality on the process for identifying the types of services and assistance available, identifying eligible service providers, and accessing funding pursuant to this section; and

(C) to determine whether the municipality intends to further pursue funding for technical assistance and related services or waives its priority for funding.

(f) Reporting.

(1) The Agency shall report to the House and Senate Committees on Appropriations, the Senate Committee on Government Operations, the House Committee on Government Operations and Military Affairs, the House Committee on Commerce and Economic Development, and the Senate

Committee on Economic Development, Housing and General Affairs on or before the following dates:

(A) April 1, 2023;

(B) July 1, 2023; and

(C) January 15, 2024.

(2) The Agency shall address in its reports the design and implementation of the process for providing municipal technical assistance pursuant to this section, including information addressing:

(A) the activities specified in subsection (a) of this section for which the Agency provided funding and the type and amount of State, federal, or other funds that were leveraged for each activity;

(B) the eligibility criteria, request for proposals, and approval process for service providers; the standards, duties, and performance requirements applicable to service providers; and the identity and scope of services performed by approved service providers;

(C) the mode of delivery, amount, and purpose of funding awarded to municipalities;

(D) the design, methodology, and efficacy of the index; the effectiveness of the index in identifying relative priority and capacity of municipalities; and, if applicable, the basis of any funding awards made due to exceptional circumstances pursuant to subdivision (d)(3) of this section; and

(E) the design, implementation, and effectiveness of outreach efforts undertaken pursuant to subsection (e) of this section.

(g) Funding. The funding is provided in 2022 Acts and Resolves No. 185, Sec. B.1100 as amended by Sec. 45 of this act.

Sec. 96. 3 V.S.A. § 455 is amended to read:

§ 455. DEFINITIONS

(a) As used in this subchapter:

* * *

(11) “Member” means any employee included in the membership of the Retirement System under section 457 of this title.

* * *

(F) “Group G member” means the following employees who are first employed in the positions listed in this subdivision (F) on or after ~~July 1, 2022~~ July 1, 2023, or who are members of the System as of June 30, 2022 and make an irrevocable election to prospectively join Group G on or before June 30, 2023, pursuant to the terms set by the Board: facility employees of the Department of Corrections, as Department of Corrections employees who provide direct security and treatment services to offenders under supervision in the community, as employees of a facility for justice-involved youth, or as Vermont State Hospital employees or as employees of its successor in interest, who provide direct patient care.

(12) “Membership service” ~~shall mean~~ means service rendered while a member of the Retirement System.

(13) “Normal retirement date” means:

* * *

(E) with respect to a Group G member:

(i) for facility employees of the Department of Corrections, Department of Corrections employees who provide direct security and treatment services to offenders under supervision in the community, employees of a facility for justice-involved youth, or employees of the Vermont State Hospital or its successor in interest, who provide direct patient care, who were first included in the membership of the System on or before June 30, 2008, who were employed as of June 30, 2022, and who made an irrevocable election to prospectively join Group G on or before July 1, 2023, pursuant to the terms set by the Board, the first day of the calendar month next following the earlier of:

(I) 62 years of age and following completion of five years of creditable service;

(II) completion of 30 years of creditable service; or

(III) 55 years of age and following completion of 20 years of creditable service; or

(ii) for facility employees of the Department of Corrections, Department of Corrections employees who provide direct security and

treatment services to offenders under supervision in the community, as employees of a facility for justice-involved youth, or employees of the Vermont State Hospital or its successor in interest, who provide direct patient care, who were first included in the membership of the System on or after July 1, 2008, who were employed as of June 30, 2022, and who made an irrevocable election to prospectively join Group G on or before July 1, 2023, pursuant to the terms set by the Board, the first day of the calendar month next following the earlier of:

(I) 65 years of age and following completion of five years of creditable service;

(II) attainment of 87 points reflecting a combination of the age of the member and number of years of service; or

(III) 55 years of age and following completion of 20 years of creditable service; or

(iii) for facility employees of the Department of Corrections, Department of Corrections employees who provide direct security and treatment services to offenders under supervision in the community, employees of a facility for justice-involved youth, or employees of the Vermont State Hospital or its successor in interest, who provide direct patient care, who first become a Group G member on or after July 1, 2023, the first day of the calendar month next following the earlier of:

(I) attainment of 55 years of age and following completion of 20 years of creditable service; or

(II) 65 years of age and following completion of five years of creditable service.

* * *

Sec. 97. 3 V.S.A. § 470 is amended to read:

*§ 470. POSTRETIREMENT ADJUSTMENTS TO RETIREMENT
ALLOWANCES*

* * *

(b) Calculation of net percentage increase.

(1) Consumer Price Index; maximum and minimum amounts. Prior to October 1 of each year, a determination shall be made of any increase or decrease, to the nearest one-tenth of a percent, in the Consumer Price Index for the month ending on June 30 of that year to the average of said index for the month ending on June 30 of the previous year. Any increase or decrease in the Consumer Price Index shall be subject to adjustment so as to remain within the following maximum and minimum amounts:

* * *

(E) For Group F and Group G members who are first eligible for normal retirement or unreduced early retirement on or before June 30, 2022, or who are vested deferred members as of June 30, 2022, the maximum amount

of any increase or decrease used to determine the net percentage increase shall be five percent. In the event that there is an increase or decrease of less than one percent, the net percentage increase shall be assigned a value of one percent and shall not be subject to further adjustment pursuant to subsection (d) of this section.

* * *

(c) Eligibility for postretirement adjustment. In order for a beneficiary to receive a postretirement adjustment to the beneficiary's retirement allowance, the beneficiary must meet the following eligibility requirements:

* * *

(2) In service on or before June 30, 2022. For all Group A, C, ~~and F~~, and G members who are first eligible for normal retirement or unreduced early retirement on or before June 30, 2022, and for Group D members first appointed or elected on or before June 30, 2022, the member must be in receipt of a retirement allowance for at least 12 months prior to the January 1 effective date of any postretirement adjustment.

* * *

Sec. 98. 3 V.S.A. § 473 is amended to read:

§ 473. FUNDS

(a) Assets. All of the assets of the Retirement System shall be credited to the Vermont State Retirement Fund.

(b) Member contributions.

* * *

(2)(A) Group A members. Commencing on July 1, 2016, contributions shall be 6.55 percent of compensation for Group A members.

* * *

(C) Group D members. Commencing on July 1, 2022, the contribution rate for Group D members shall be based on the highest quartile in which a member's hourly rate of pay falls. Quartiles shall be determined annually in the first full pay period of each fiscal year by the Department of Human Resources based on the hourly rate of pay by all Group D members. The contribution rates shall be based on the schedule set forth below:

* * *

(D) Group F members. Commencing on July 1, 2022, the contribution rate for Group F members shall be based on the quartile in which a member's hourly rate of pay falls. Quartiles shall be determined annually in the first full pay period of each fiscal year by the Department of Human Resources based on the combined hourly rate of pay of all Group F and Group G members. The contribution rates shall be based on the schedule set forth below:

(i) Based on the quartiles for the first full pay period of each fiscal year and effective the first full pay period in that fiscal year, for members who

have an hourly rate of pay in any pay period below the 25th percentile of Group F and Group G member hourly rates of pay, the contribution rate shall be 6.55 percent of compensation.

(ii) Based on the quartiles for the first full pay period of each fiscal year and effective the first full pay period in that fiscal year; for members who have an hourly rate of pay in any pay period at the 25th percentile and below the 50th percentile of Group F and Group G member hourly rates of pay, the contribution rate shall be as follows:

(I) commencing in fiscal year 2023, 7.05 percent of compensation;

(II) commencing in fiscal year 2024, 7.55 percent of compensation; and

(III) commencing in fiscal year 2025 and annually thereafter, 8.05 percent of compensation.

(iii) Based on the quartiles for the first full pay period of each fiscal year and effective the first full pay period in that fiscal year; for members who have an hourly rate of pay in any pay period at the 50th percentile and below the 75th percentile of Group F and Group G member hourly rates of pay, the contribution rate shall be as follows:

(I) commencing in fiscal year 2023, 7.05 percent of compensation;

(II) commencing in fiscal year 2024, 7.55 percent of compensation;

(III) commencing in fiscal year 2025, 8.05 percent of compensation; and

(IV) commencing in fiscal year 2026 and annually thereafter, 8.55 percent of compensation.

(iv) Based on the quartiles for the first full pay period of each fiscal year and effective the first full pay period in that fiscal year, for members who have an hourly rate of pay in any pay period at or above the 75th percentile of Group F and Group G member hourly rates of pay, the contribution rate shall be as follows:

(I) commencing in fiscal year 2023, 7.05 percent of compensation;

(II) commencing in fiscal year 2024, 7.55 percent of compensation;

(III) commencing in fiscal year 2025, 8.05 percent of compensation;

(IV) commencing in fiscal year 2026, 8.55 percent of compensation; and

(V) commencing in fiscal year 2027 and annually thereafter, 9.05 percent of compensation.

(E) Group G members. Commencing on July 1, 2023, the contribution rate for Group G members shall be based on the quartile in which a member's hourly rate of pay falls. Quartiles shall be determined annually in the first full pay period of each fiscal year by the Department of Human Resources based on the combined hourly rate of pay of all Group F and Group G members. The contribution rates shall be based on the schedule set forth below:

(i) Based on the quartiles for the first full pay period of each fiscal year and effective the first full pay period in that fiscal year, for members who have an hourly rate of pay in any pay period below the 25th percentile of Group F and Group G member hourly rates of pay, the contribution rate shall be 11.23 percent of compensation.

(ii) Based on the quartiles for the first full pay period of each fiscal year and effective the first full pay period in that fiscal year, for members who have an hourly rate of pay in any pay period at the 25th percentile and below the 50th percentile of Group F and Group G member hourly rates of pay, the contribution rate shall be as follows:

(I) commencing in fiscal year 2024, 12.23 percent of compensation; and

(II) commencing in fiscal year 2025 and annually thereafter, 12.73 percent of compensation.

(iii) Based on the quartiles for the first full pay period of each fiscal year and effective the first full pay period in that fiscal year, for members who have an hourly rate of pay in any pay period at the 50th percentile and below the 75th percentile of Group F and Group G member hourly rates of pay, the contribution rate shall be as follows:

(I) commencing in fiscal year 2024, 12.23 percent of compensation;

(II) commencing in fiscal year 2025, 12.73 percent of compensation; and

(III) commencing in fiscal year 2026 and annually thereafter, 13.23 percent of compensation.

(iv) Based on the quartiles for the first full pay period of each fiscal year and effective the first full pay period in that fiscal year, for members who have an hourly rate of pay in any pay period at or above the 75th percentile of Group F and Group G member hourly rates of pay, the contribution rate shall be as follows:

(I) commencing in fiscal year 2024, 12.23 percent of compensation;

(II) commencing in fiscal year 2025, 12.73 percent of compensation;

(III) commencing in fiscal year 2026, 13.23 percent of compensation; and

(IV) commencing in fiscal year 2027 and annually thereafter, 13.73 percent of compensation.

Sec. 99. 3 V.S.A. § 500 is amended to read:

§ 500. DEFINED CONTRIBUTION RETIREMENT PLAN

** * **

(b) Employees who are not members of the classified system who are first employed by the State on and after January 1, 1999, and would otherwise be members of Group A, B, C, D, ~~or F,~~ or G of the Vermont State Retirement System shall be eligible to participate in the Defined Contribution Retirement Plan.

** * **

Sec. 100. 2022 Acts and Resolves No. 114, Sec. 14 is amended to read:

Sec. 14. ONE-TIME IRREVOCABLE ELECTION FOR CERTAIN

CORRECTIONS WORKERS

(a) On or before September 15, 2022, the Department of Human Resources, in consultation with the State Treasurer's office, shall establish a list of positions eligible for Group G of the Vermont State Employees' Retirement System. The list of Group G-eligible positions shall be limited to the following State employees:

- (1) facility employees of the Department of Corrections;*
- (2) Department of Corrections employees who provide direct security and treatment services to offenders under supervision in the community;*
- (3) employees of a facility for justice-involved youth; and*
- (4) employees of the Vermont State Hospital or its successor in interest, who provide direct patient care.*

* * *

(c) In establishing any new ~~corrections~~ classified Department of Corrections or Department of Mental Health position on and after July 1, 2023, the Department of Human Resources shall identify that position as eligible for either Group G, pursuant to the criteria set forth in subsection (a) of this section, or Group F.

* * *

Sec. 101. OTHER POSTEMPLOYMENT BENEFITS; GOVERNANCE

STRUCTURE; REPORT

(a) The Office of the State Treasurer, in consultation with the Vermont Pension Investment Commission and the Agency of Administration, shall produce a report that examines and makes recommendations on the governance structure of the two OPEB funds, other possible governance structures, and whether changes should be made to better align the governance structure with nature of the OPEB funds. In reviewing the governance

structure, the report shall evaluate both the manner in which the funds are overseen as well as the underlying section 115 trusts in which they are held.

Specifically, the report shall address the following:

(1) the advantages and disadvantages of retaining the existing governance structure of the OPEB funds with the State Treasurer as sole trustee;

(2) alternative governance structures for the OPEB funds, the advantages and disadvantages of each alternative examined, and the steps and timeline required to implement each alternative; and

(3) to the extent possible, other issues relating to the OPEB funds identified as warranting study.

(b) Assistance. The Office of the State Treasurer shall have the administrative support of the Vermont Pension Investment Commission as well as the Agency of Administration in producing the report.

(c) Funding. \$100,000 is provided in 2022 Acts and Resolves No. 185, Sec. B.1100, as amended by Sec. 45 of this act for the purpose of subsection

(a) of this section.

(d) Report. On or before January 15, 2024, the Treasurer shall submit a written report to the General Assembly with findings and recommendations.

Sec. 102. 32 V.S.A. § 3102 is amended to read:

§ 3102. CONFIDENTIALITY OF TAX RECORDS

* * *

(e) The Commissioner may, in the Commissioner's discretion and subject to such conditions and requirements as the Commissioner may provide, including any confidentiality requirements of the Internal Revenue Service, disclose a return or return information:

* * *

(22) to the Agency of Natural Resources and the Department of Public Service, provided that the disclosure relates to the sales and use tax for aviation jet fuel and natural gas under chapter 233 of this title or to the fuel tax under 33 V.S.A. chapter 25 and is subject to any confidentiality requirements of the Internal Revenue Service and the disclosure exemption provisions of 1 V.S.A. § 317.

Sec. 103. DEPARTMENT OF TAXES; FORM OF RETURNS

(a) On or before July 1, 2023, the Commissioner of Taxes shall update the form of returns required by 32 V.S.A. § 9775, including the Sales and Use Tax Return for Aviation Jet Fuel and Natural Gas, known as Form SUT-458, and the Fuel Tax and Petroleum Distributor Licensing Fee Return, known as Form FGR-615, in consultation with the Secretary of Natural Resources to provide further information necessary to understand the volume of each fuel product type sold or consumed.

Sec. 104. 2022 Acts and Resolves No. 182, Sec. 11 is amended to read:

Sec. 11. MISSING MIDDLE-INCOME HOMEOWNERSHIP

DEVELOPMENT PILOT PROGRAM

(a) The following amounts are appropriated from the ~~America Rescue Plan Act (ARPA) Coronavirus State Fiscal Recovery Funds~~ to the Department of Housing and Community Development to grant to the Vermont Housing Finance Agency to establish the Missing Middle-Income Homeownership Development Pilot Program:

(1) from the America Rescue Plan Act (ARPA) – Coronavirus State Fiscal Recovery Funds: \$5,000,000.00 in fiscal year 2022; and

(2) from the America Rescue Plan Act (ARPA) – Coronavirus State Fiscal Recovery Funds: \$10,000,000.00 in fiscal year 2023; and

(3) from the General Fund \$9,000,000 in fiscal year 2023.

** * **

Sec. 105. SUPPLEMENTAL NON-EMERGENCY MEDICAID

TRANSPORTATION FUNDING

It is the intent of the General Assembly that supplemental fiscal year 2023 Global Commitment funding of \$1,700,000 provided to DVHA for the Non-Emergency Medicaid Transportation program in this act be applied only prospectively as soon as reasonably possible to provide services to Vermont Medicaid members through the existing contract #41132 with the Vermont

Public Transportation Association. The Association shall allocate the funds to address financial deficits incurred by its members in providing NEMT services.

*Sec. 106. DEPARTMENT OF CORRECTIONS FISCAL YEAR 2022 OUT
OF STATE BEDS CARRYFORWARD FUNDS AND JUSTICE
REINVESTMENT II FUNDING*

(a) Notwithstanding 2021 Acts and Resolves No. 74, Sec. E.335, as amended by 2022 Acts and Resolves No. 83, Sec. 62, and by 2022 Acts and Resolves No. 185, Sec. C.111, \$1,982,247 of Department of Corrections Out of State Bed General Fund appropriation carried forward from fiscal year 2022 shall revert to the General Fund in fiscal year 2023 for appropriation to Justice Reinvestment II in fiscal year 2023.

(b) \$290,000 of the funds appropriated to the Justice Reinvestment II in fiscal year 2023 are for the Department's Offender Management System (OMS) intelligence layer consistent with the actions of the Joint Legislative Justice Oversight Committee.

(c) \$350,000 of the funds appropriated to the Justice Reinvestment II in fiscal year 2023 shall be granted by the Department to VT Network Against Sexual Violence consistent with the actions of the Joint Legislative Justice Oversight Committee.

(d) \$342,247 of the funds appropriated to the Justice Reinvestment II in fiscal year 2023 for Community Justice Centers (CJCs) whose work is focused

on services and programs that enhance community safety and include best-practice and cost-effective approaches to reducing recidivism.

(e) \$1,000,000 of the funds appropriated to the Justice Reinvestment II in fiscal year 2023 shall be left unallocated. Any allocation shall be subject to review by the House Committees on Judiciary and on Corrections and Institutions, Senate Committees on Judiciary and on Institutions and the Joint Legislative Justice Oversight Committee and approval by the General Assembly.

Sec. 106a. 2022 Acts and Resolves No. 185, Sec. E.134.2 is amended to read:

Sec. E.134.2 3 V.S.A. § 524 is added to read:

*§ 524. VERMONT PENSION INVESTMENT COMMISSION SPECIAL
FUND*

(a) Creation. There is hereby created the Vermont Pension Investment Commission Special Fund, administered by the Vermont Pension Investment Commission, for the purpose of receiving funds transferred to the Commission pursuant to subsection ~~523~~ 522(i) of this title. Monies in the Fund shall be used to pay expenses associated with carrying out the Commission's duties.

** * **

Sec. 106b. 2022 Acts and Resolves No. 185, Sec. E.134.3 is amended to read:

*Sec. E.134.3 VERMONT RETIREMENT SYSTEMS AND VERMONT
PENSION INVESTMENT COMMISSION; SOURCE OF*

FUNDS

~~(a) The funds appropriated in Sec. B.134.1 of this act are costs to the State's pension funds and have been considered in each pension systems' actuarial valuations, but have not been included in the funds appropriated in Secs. B.133, B.134, and B.514.1 of this act.~~

~~(b)(a) The funds appropriated from the pension systems for administrative costs in Secs. B.133, B.134, and B.514.1 of this act are intended to provide spending authority needed to ~~transfer~~ cover the operating costs of the State's pensions systems, including transferring funds from the State's pension systems to the Treasurers Retirement Admin Costs fund (21520) and to the Vermont Pension Investment Commission Special Fund (21521) to cover the portion of the Treasurer's budget attributable to the State's pension systems and the Vermont Pension Investment Commission's budget.~~

~~(1) Of the \$2,456,934 appropriated in Section B.133 of this act, \$1,580,466 constitutes the Vermont State Employees' Retirement System operating budget, and \$876,468 constitutes the portion of the Vermont Pension Investment Commission's budget attributable to Vermont State Employees' Retirement System.~~

~~(2) Of the 1,420,006 appropriated in Section B.134 of this act, \$1,088,606 constitutes the Vermont Municipal Employees' Retirement System operating budget, and \$331,400 constitutes the portion of the Vermont Pension~~

Investment Commission's budget attributable to Vermont Municipal Employees' Retirement System.

(3) Of the 2,774,880 appropriated in Section B.514.1 of this act, \$1,846,063 constitutes the Vermont State Teachers' Retirement System operating budget, and \$928,817 constitutes the portion of the Vermont Pension Investment Commission's budget attributable to Vermont State Teachers' Retirement System.

Sec. 107. [DELETED].

Sec. 108. [DELETED].

Sec. 109. CARRYFORWARD AUTHORITY

(a) Notwithstanding any other provisions of law and subject to the approval of the Secretary of Administration, General, Transportation, Transportation Infrastructure Bond, Education Fund, Clean Water Fund (21932), and Agricultural Water Quality Fund (21933) appropriations remaining unexpended on June 30, 2023 in the Executive Branch shall be carried forward and shall be designated for expenditure.

(b) Notwithstanding any other provisions of law, General Fund appropriations remaining unexpended on June 30, 2023 in the Legislative and Judicial Branches shall be carried forward and shall be designated for expenditure.

Sec. 110. EFFECTIVE DATES

This act shall take effect upon passage except that, notwithstanding 1 V.S.A.

§ 214:

(1) Sec. 63 of this act (regarding the calculation of the fiscal year 2022 transportation fund stabilization reserve requirement) shall take effect retroactively on June 30, 2022;

(2) Sec. 70 of this act (amending 2021 Acts and Resolves No. 74, Sec. D.101(d)) shall take effect retroactively on June 30, 2022;

(3) Sec. 80 (amending 2022 Acts and Resolves No. 183, Sec. 47(d)(3)) shall take effect retroactively on July 1, 2022 and shall apply to applications received on or after that date; and

(4) Sec. 91 (amending 32 V.S.A. § 7811; imposition of tobacco products tax) shall take effect on July 1, 2023, except that 32 V.S.A. § 7811(b)(1) (exemption for cannabis sold by dispensaries) shall take effect retroactively on March 1, 2022.