

1 H.145

2 Introduced by Committee on Appropriations

3 Date:

4 Subject: Appropriations; budget adjustment act; fiscal year 2023

5 Statement of purpose of bill as introduced: This bill proposes to make
6 adjustments in the fiscal year 2023 omnibus appropriations act.

7 An act relating to fiscal year 2023 budget adjustments

8 It is hereby enacted by the General Assembly of the State of Vermont:

9 Sec. 1. 2022 Acts and Resolves No. 185, Sec. B.105 is amended to read:

10 Sec. B.105 Agency of digital services - communications and information
11 technology

12	Personal services	99,364,395	82,655,019
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13	Operating expenses	<u>34,833,539</u>	<u>34,833,539</u>
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14	Total	134,197,934	117,488,558
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15 Source of funds

16	General fund	179,572	179,572
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17	Special funds	47,159,341	449,965
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18	Internal service funds	<u>116,859,021</u>	<u>116,859,021</u>
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19	Total	134,197,934	117,488,558
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1 Sec. 2. 2022 Acts and Resolves No. 185, Sec. B.145 is amended to read:

2 Sec. B.145 Total general government

3 Source of funds

4	General fund	104,811,247	104,811,247
5	Transportation fund	4,059,343	4,059,343
6	Special funds	35,893,006	19,183,630
7	Federal funds	1,308,858	1,308,858
8	Internal service funds	178,033,418	178,033,418
9	Interdepartmental transfers	4,447,671	4,447,671
10	Enterprise funds	6,979	6,979
11	Pension trust funds	2,669,072	2,669,072
12	Private purpose trust funds	<u>1,156,575</u>	<u>1,156,575</u>
13	Total	332,386,169	315,676,793

14 Sec. 3. 2022 Acts and Resolves No. 185, Sec. B.209 is amended to read:

15 Sec. B.209 Public safety - state police

16	Personal services	62,598,426	62,396,849
17	Operating expenses	12,660,950	12,660,950
18	Grants	<u>1,467,153</u>	<u>1,467,153</u>
19	Total	76,726,529	76,524,952

20 Source of funds

21	General fund	46,676,421	46,474,844
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1	Transportation fund	20,250,000	20,250,000
2	Special funds	3,116,711	3,116,711
3	Federal funds	4,820,645	4,820,645
4	Interdepartmental transfers	<u>1,862,752</u>	<u>1,862,752</u>
5	Total	76,726,529	76,524,952

6 Sec. 4. 2022 Acts and Resolves No. 185, Sec. B.225 is amended to read:

7 Sec. B.225 Agriculture, food and markets - agricultural resource
8 management and environmental stewardship

9	Personal services	2,830,318	2,830,318
10	Operating expenses	950,906	950,906
11	Grants	<u>545,334</u>	<u>295,334</u>
12	Total	4,326,558	4,076,558

13 Source of funds

14	General fund	1,191,645	941,645
15	Special funds	2,325,153	2,325,153
16	Federal funds	472,695	472,695
17	Interdepartmental transfers	<u>337,065</u>	<u>337,065</u>
18	Total	4,326,558	4,076,558

19 Sec. 5. 2022 Acts and Resolves No. 185, Sec. B.225.2 is amended to read:

20 Sec. B.225.2 Agriculture, Food and Markets - Clean Water

21	Personal services	3,351,394	3,351,394
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1	Operating expenses	518,202	518,202
2	Grants	<u>5,253,111</u>	<u>5,503,111</u>
3	Total	<u>9,122,707</u>	9,372,707
4	Source of funds		
5	General fund	1,100,802	1,350,802
6	Special funds	7,266,122	7,266,122
7	Federal funds	441,907	441,907
8	Interdepartmental transfers	<u>313,876</u>	<u>313,876</u>
9	Total	<u>9,122,707</u>	9,372,707
10	Sec. 6. 2022 Acts and Resolves No. 185, Sec. B.240 is amended to read:		
11	Sec. B.240 Cannabis Control Board		
12	Personal services	3,211,914	3,497,225
13	Operating expenses	<u>278,608</u>	<u>533,608</u>
14	Total	3,490,522	4,030,833
15	Source of funds		
16	Special funds	<u>3,490,522</u>	<u>4,030,833</u>
17	Total	<u>3,490,522</u>	4,030,833
18	Sec. 7. 2022 Acts and Resolves No. 185, Sec. B.241 is amended to read:		
19	Sec. B.241 Total protection to persons and property		
20	Source of funds		
21	General fund	187,158,391	186,956,814

1	Transportation fund	20,250,000	20,250,000
2	Special funds	98,238,728	98,779,039
3	Tobacco fund	561,843	561,843
4	Federal funds	127,115,612	127,115,612
5	ARRA funds	510,535	510,535
6	Interdepartmental transfers	12,413,144	12,413,144
7	Enterprise funds	<u>13,619,207</u>	<u>13,619,207</u>
8	Total	459,867,460	460,206,194
9	Sec. 8. 2022 Acts and Resolves No. 185, Sec. B.300 is amended to read:		
10	Sec. B.300 Human services - agency of human services - secretary's office		
11	Personal services	12,307,314	15,840,385
12	Operating expenses	5,340,825	5,356,835
13	Grants	2,895,202	<u>3,160,202</u>
14	Total	20,543,341	24,357,422
15	Source of funds		
16	General fund	9,056,662	12,870,743
17	Special funds	135,517	135,517
18	Federal funds	10,569,851	10,569,851
19	Interdepartmental transfers	<u>781,311</u>	<u>781,311</u>
20	Total	20,543,341	24,357,422

1 Sec. 9. 2022 Acts and Resolves No. 185, Sec. B.301 is amended to read:

2 Sec. B.301 Secretary’s office - global commitment

3	Grants	1,835,603,282	<u>1,909,933,492</u>
4	Total	1,835,603,282	1,909,933,492

5 Source of funds

6	General fund	608,430,925	505,638,694
7	Special funds	33,384,536	29,121,769
8	Tobacco fund	21,049,373	21,049,373
9	State health care resources fund	17,078,501	25,102,272
10	Federal funds	1,151,625,777	1,325,505,425
11	Interdepartmental transfers	<u>4,034,170</u>	<u>3,515,959</u>
12	Total	1,835,603,282	1,909,933,492

13 Sec. 10. 2022 Acts and Resolves No. 185, Sec. B.304 is amended to read:

14 Sec. B.304 Human services board

15	Personal services	766,312	619,083
16	Operating expenses	<u>89,396</u>	<u>89,396</u>
17	Total	855,708	708,479

18 Source of funds

19	General fund	490,779	343,550
20	Federal funds	<u>364,929</u>	<u>364,929</u>
21	Total	855,708	708,479

1 Sec. 11. 2022 Acts and Resolves No. 185, Sec. B.306 is amended to read:

2 Sec. B.306 Department of Vermont health access - administration

3	Personal services	133,258,216	133,258,216
4	Operating expenses	27,050,784	27,115,536
5	Grants	<u>2,912,301</u>	<u>8,712,301</u>
6	Total	163,221,301	169,086,053

7 Source of funds

8	General fund	34,666,169	38,930,921
9	Special funds	4,738,197	4,738,197
10	Federal funds	114,997,590	116,597,590
11	Global Commitment fund	3,986,316	3,986,316
12	Interdepartmental transfers	<u>4,833,029</u>	<u>4,833,029</u>
13	Total	163,221,301	169,086,053

14 Sec. 12. 2022 Acts and Resolves No. 185, Sec. B.307 is amended to read:

15 Sec. B.307 Department of Vermont health access - Medicaid program -

16 global commitment

17	Personal services	547,983	547,983
18	Grants	<u>837,108,046</u>	<u>940,894,531</u>
19	Total	837,656,029	<u>941,442,514</u>

20 Source of funds

21	Global Commitment fund	<u>837,656,029</u>	<u>941,442,514</u>
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1	Total	837,656,029	941,442,514
2	Sec. 13. 2022 Acts and Resolves No. 185, Sec. B.309 is amended to read:		
3	Sec. B.309 Department of Vermont health access - Medicaid program -		
4	state only		
5	Grants	<u>54,104,191</u>	<u>49,357,135</u>
6	Total	54,104,191	49,357,135
7	Source of funds		
8	General fund	44,533,864	49,352,443
9	Global Commitment fund	<u>9,570,327</u>	<u>4,692</u>
10	Total	54,104,191	49,357,135
11	Sec. 14. 2022 Acts and Resolves No. 185, Sec. B.310 is amended to read:		
12	Sec. B.310 Department of Vermont health access - Medicaid non-waiver		
13	matched		
14	Grants	<u>35,125,592</u>	<u>34,821,686</u>
15	Total	35,125,592	34,821,686
16	Source of funds		
17	General fund	12,736,699	12,218,859
18	Federal funds	<u>22,388,893</u>	<u>22,602,827</u>
19	Total	35,125,592	34,821,686

1 Sec. 15. 2022 Acts and Resolves No. 185, Sec. B.311 is amended to read:

2 Sec. B.311 Health - administration and support

3	Personal services	7,880,051	7,232,181
4	Operating expenses	7,161,896	8,283,741
5	Grants	<u>15,416,408</u>	<u>15,416,408</u>
6	Total	30,458,355	30,932,330

7 Source of funds

8	General fund	3,120,538	3,594,513
9	Special funds	2,123,150	2,123,150
10	Federal funds	19,371,027	19,371,027
11	Global Commitment fund	5,779,334	5,779,334
12	Interdepartmental transfers	<u>64,306</u>	<u>64,306</u>
13	Total	30,458,355	30,932,330

14 Sec. 16. 2022 Acts and Resolves No. 185, Sec. B.312 is amended to read:

15 Sec. B.312 Health - public health

16	Personal services	58,557,637	59,756,793
17	Operating expenses	10,504,324	10,504,324
18	Grants	<u>45,237,061</u>	<u>45,237,061</u>
19	Total	114,299,022	115,498,178

20 Source of funds

21	General fund	12,217,471	13,416,627
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1	Special funds	22,422,908	22,422,908
2	Tobacco fund	1,088,918	1,088,918
3	Federal funds	61,398,428	61,398,428
4	Global Commitment fund	16,159,672	16,159,672
5	Interdepartmental transfers	986,625	986,625
6	Permanent trust funds	<u>25,000</u>	<u>25,000</u>
7	Total	114,299,022	115,498,178
8	Sec. 17. 2022 Acts and Resolves No. 185, Sec. B.313 is amended to read:		
9	Sec. B.313 Health - alcohol and drug abuse programs		
10	Personal services	5,533,379	4,994,903
11	Operating expenses	511,500	511,500
12	Grants	<u>55,582,806</u>	<u>55,582,806</u>
13	Total	61,627,685	61,089,209
14	Source of funds		
15	General fund	4,706,142	4,167,666
16	Special funds	1,392,101	1,392,101
17	Tobacco fund	949,917	949,917
18	Federal funds	21,131,903	21,131,903
19	Global Commitment fund	<u>33,447,622</u>	<u>33,447,622</u>
20	Total	61,627,685	61,089,209

1 Sec. 18. 2022 Acts and Resolves No. 185, Sec. B.314 is amended to read:

2 Sec. B.314 Mental health - mental health

3	Personal services	37,550,464	45,679,048
4	Operating expenses	5,023,808	5,406,921
5	Grants	251,958,650	252,383,242
6	Total	294,532,922	303,469,211

7 Source of funds

8	General fund	12,966,387	23,720,891
9	Special funds	1,690,187	1,690,187
10	Federal funds	10,279,911	10,279,911
11	Global Commitment fund	269,471,344	267,653,129
12	Interdepartmental transfers	125,093	125,093
13	Total	294,532,922	303,469,211

14 Sec. 19. 2022 Acts and Resolves No. 185, Sec. B.316 is amended to read:

15 Sec. B.316 Department for children and families - administration &

16 support services

17	Personal services	41,932,610	41,930,824
18	Operating expenses	17,284,575	23,063,394
19	Grants	3,819,106	3,415,106
20	Total	63,036,291	68,409,324

21 Source of funds

1	General fund	36,020,845	36,575,221
2	Special funds	2,789,842	2,788,056
3	Federal funds	22,463,191	27,033,191
4	Global Commitment fund	1,409,481	1,659,924
5	Interdepartmental transfers	<u>352,932</u>	<u>352,932</u>
6	Total	63,036,291	68,409,324
7	Sec. 20. 2022 Acts and Resolves No. 185, Sec. B.317 is amended to read:		
8	Sec. B.317 Department for children and families - family services		
9	Personal services	41,455,253	41,755,292
10	Operating expenses	5,392,584	5,392,584
11	Grants	88,864,318	<u>89,371,619</u>
12	Total	135,712,155	136,519,495
13	Source of funds		
14	General fund	56,028,109	66,125,629
15	Special funds	729,587	729,587
16	Federal funds	32,206,285	32,206,285
17	Global Commitment fund	46,710,437	37,420,257
18	Interdepartmental transfers	<u>37,737</u>	<u>37,737</u>
19	Total	135,712,155	136,519,495

1 Sec. 21. 2022 Acts and Resolves No. 185, Sec. B.318 is amended to read:

2 Sec. B.318 Department for children and families - child development

3	Personal services	5,486,947	5,487,235
4	Operating expenses	860,622	860,581
5	Grants	106,205,300	<u>100,677,216</u>
6	Total	112,552,869	107,025,032

7 Source of funds

8	General fund	33,130,398	27,602,602
9	Special funds	16,820,011	16,820,011
10	Federal funds	50,457,478	50,457,478
11	Global Commitment fund	12,144,941	12,144,941
12	Interdepartmental transfers	41	<u>0</u>
13	Total	112,552,869	107,025,032

14 Sec. 22. 2022 Acts and Resolves No. 185, Sec. B.320 is amended to read:

15 Sec. B.320 Department for children and families - aid to aged, blind and

16 disabled

17	Personal services	2,252,206	2,252,206
18	Grants	10,431,118	<u>9,624,177</u>
19	Total	12,683,324	11,876,383

20 Source of funds

21	General fund	7,533,333	6,726,392
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1	Global Commitment fund	<u>5,149,991</u>	<u>5,149,991</u>
2	Total	12,683,324	11,876,383
3	Sec. 23. 2022 Acts and Resolves No. 185, Sec. B.321 is amended to read:		
4	Sec. B.321 Department for children and families - general assistance		
5	Personal services	15,000	15,000
6	Grants	<u>2,823,574</u>	<u>2,147,995</u>
7	Total	<u>2,838,574</u>	2,162,995
8	Source of funds		
9	General fund	2,541,239	1,865,660
10	Federal funds	11,320	11,320
11	Global Commitment fund	<u>286,015</u>	<u>286,015</u>
12	Total	<u>2,838,574</u>	2,162,995
13	Sec. 24. 2022 Acts and Resolves No. 185, Sec. B.323 is amended to read:		
14	Sec. B.323 Department for children and families - reach up		
15	Operating expenses	30,633	30,633
16	Grants	<u>27,235,606</u>	<u>36,679,489</u>
17	Total	<u>27,266,239</u>	36,710,122
18	Source of funds		
19	General fund	15,097,457	24,541,340
20	Special funds	5,955,834	5,955,834
21	Federal funds	3,531,330	3,531,330

1	Global Commitment fund	<u>2,681,618</u>	<u>2,681,618</u>
2	Total	27,266,239	36,710,122
3	Sec. 25. 2022 Acts and Resolves No. 185, Sec. B.325 is amended to read:		
4	Sec. B.325 Department for children and families - office of economic		
5	opportunity		
6	Personal services	707,738	707,738
7	Operating expenses	80,979	80,979
8	Grants	19,896,892	<u>19,096,328</u>
9	Total	20,685,609	19,885,045
10	Source of funds		
11	General fund	14,328,930	13,528,366
12	Special funds	58,135	58,135
13	Federal funds	4,942,559	4,942,559
14	Global Commitment fund	<u>1,355,985</u>	<u>1,355,985</u>
15	Total	20,685,609	19,885,045
16	Sec. 26. 2022 Acts and Resolves No. 185, Sec. B.326 is amended to read:		
17	Sec. B.326 Department for children and families - OEO - weatherization		
18	assistance		
19	Personal services	376,286	376,286
20	Operating expenses	47,090	247,090
21	Grants	12,038,018	<u>11,838,018</u>

1	Total	12,461,394	12,461,394
2	Source of funds		
3	Special funds	7,643,920	7,643,920
4	Federal funds	<u>4,817,474</u>	<u>4,817,474</u>
5	Total	12,461,394	12,461,394
6	Sec. 27. 2022 Acts and Resolves No. 185, Sec. B.327 is amended to read:		
7	Sec. B.327 Department for Children and Families - Secure Residential		
8	Treatment		
9	Personal services	258,100	258,100
10	Operating expenses	441,999	441,999
11	Grants	<u>3,476,862</u>	<u>8,103,368</u>
12	Total	<u>4,176,961</u>	8,803,467
13	Source of funds		
14	General fund	<u>4,146,961</u>	8,773,467
15	Global Commitment fund	<u>30,000</u>	<u>30,000</u>
16	Total	<u>4,176,961</u>	8,803,467
17	Sec. 28. 2022 Acts and Resolves No. 185, Sec. B.329 is amended to read:		
18	Sec. B.329 Disabilities, aging, and independent living - administration &		
19	support		
20	Personal services	<u>37,398,355</u>	38,484,107
21	Operating expenses	<u>6,178,888</u>	<u>6,214,683</u>

1	Total	43,577,243	44,698,790
2	Source of funds		
3	General fund	19,725,270	20,846,817
4	Special funds	1,390,457	1,390,457
5	Federal funds	21,360,232	21,360,232
6	Global Commitment fund	35,000	35,000
7	Interdepartmental transfers	<u>1,066,284</u>	<u>1,066,284</u>
8	Total	43,577,243	44,698,790

9 Sec. 29. 2022 Acts and Resolves No. 185, Sec. B.330 is amended to read:

10 Sec. B.330 Disabilities, aging, and independent living - advocacy and
11 independent living grants

12	Grants	<u>19,709,925</u>	<u>20,278,107</u>
13	Total	19,709,925	20,278,107
14	Source of funds		
15	General fund	7,754,865	7,754,865
16	Federal funds	7,148,466	7,148,466
17	Global Commitment fund	<u>4,806,594</u>	<u>5,374,776</u>
18	Total	19,709,925	20,278,107

19 Sec. 30. 2022 Acts and Resolves No. 185, Sec. B.333 is amended to read:

20 Sec. B.333 Disabilities, aging, and independent living - developmental
21 services

1	Grants	<u>282,169,830</u>	<u>284,711,348</u>
2	Total	<u>282,169,830</u>	<u>284,711,348</u>
3	Source of funds		
4	General fund	155,125	555,125
5	Special funds	15,463	15,463
6	Federal funds	359,857	359,857
7	Global Commitment fund	281,589,385	283,730,903
8	Interdepartmental transfers	<u>50,000</u>	<u>50,000</u>
9	Total	<u>282,169,830</u>	<u>284,711,348</u>

10 Sec. 31. 2022 Acts and Resolves No. 185, Sec. B.334 is amended to read:

11 Sec. B.334 Disabilities, aging, and independent living - TBI home and
12 community based waiver

13	Grants	<u>6,163,669</u>	<u>6,620,179</u>
14	Total	<u>6,163,669</u>	<u>6,620,179</u>
15	Source of funds		
16	Global Commitment fund	<u>6,163,669</u>	<u>6,620,179</u>
17	Total	<u>6,163,669</u>	<u>6,620,179</u>

18 Sec. 32. 2022 Acts and Resolves No. 185, Sec. B.334.1 is amended to read:

19 Sec. B.334.1 Disabilities, aging and independent living - Long Term Care

20	Grants	<u>247,242,665</u>	<u>269,943,753</u>
21	Total	<u>247,242,665</u>	<u>269,943,753</u>

1	Source of funds		
2	General fund	498,579	1,598,579
3	Federal funds	2,083,333	2,083,333
4	Global Commitment fund	<u>244,660,753</u>	<u>266,261,841</u>
5	Total	<u>247,242,665</u>	269,943,753

6 Sec. 33. 2022 Acts and Resolves No. 185, Sec. B.338 is amended to read:

7 Sec. B.338 Corrections - correctional services

8	Personal services	124,883,844	129,447,504
9	Operating expenses	24,337,405	24,571,221
10	Total	149,221,249	154,018,725

11 Source of funds

12	General fund	144,682,340	149,264,201
13	Special funds	935,963	935,963
14	Federal funds	460,376	675,991
15	Global Commitment fund	2,746,255	2,746,255
16	Interdepartmental transfers	<u>396,315</u>	<u>396,315</u>
17	Total	149,221,249	154,018,725

18 Sec. 34. 2022 Acts and Resolves No. 185, Sec. B.338.1 is amended to read:

19 Sec. B.338.1 Corrections - Justice Reinvestment II

20	Personal services	160,140	
21	Grants	<u>9,868,567</u>	<u>12,467,844</u>

1	Total	9,868,567	12,627,984
2	Source of funds		
3	General fund	7,290,879	10,050,296
4	Federal funds	13,147	13,147
5	Global Commitment fund	<u>2,564,541</u>	<u>2,564,541</u>
6	Total	9,868,567	12,627,984
7	Sec. 35. 2022 Acts and Resolves No. 185, Sec. B.339 is amended to read:		
8	Sec. B.339 Corrections - Correctional services-out of state beds		
9	Personal services	<u>4,130,378</u>	<u>2,148,131</u>
10	Total	<u>4,130,378</u>	2,148,131
11	Source of funds		
12	General fund	<u>4,130,378</u>	<u>2,148,131</u>
13	Total	<u>4,130,378</u>	2,148,131
14	Sec. 36. 2022 Acts and Resolves No. 185, Sec. B.342 is amended to read:		
15	Sec. B.342 Vermont veterans' home - care and support services		
16	Personal services	18,693,897	23,557,937
17	Operating expenses	<u>4,698,211</u>	<u>5,719,013</u>
18	Total	23,392,108	29,276,950
19	Source of funds		
20	General fund	4,068,733	5,655,522
21	Special funds	11,892,624	16,190,677

1	Federal funds	<u>7,430,751</u>	<u>7,430,751</u>
2	Total	23,392,108	29,276,950

3 Sec. 37. 2022 Acts and Resolves No. 185, Sec. B.346 is amended to read:

4 Sec. B.346 Total human services

5 Source of funds

6	General fund	1,118,252,689	1,066,060,732
7	Special funds	122,249,086	122,282,586
8	Tobacco fund	23,088,208	23,088,208
9	State health care resources fund	17,078,501	25,102,272
10	Federal funds	1,651,894,729	1,832,373,926
11	Global Commitment fund	1,788,710,309	1,896,840,505
12	Internal service funds	1,699,065	1,699,065
13	Interdepartmental transfers	28,014,227	27,495,975
14	Permanent trust funds	<u>25,000</u>	<u>25,000</u>
15	Total	4,751,011,814	4,994,968,269

16 Sec. 38. 2022 Acts and Resolves No. 185, Sec. B.505 is amended to read:

17 Sec. B.505 Education - adjusted education payment

18	Grants	1,561,661,000	<u>1,577,649,173</u>
19	Total	1,561,661,000	1,577,649,173

20 Source of funds

21	Education fund	1,561,661,000	<u>1,577,649,173</u>
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1	Total	1,561,661,000	1,577,649,173
2	Sec. 39. 2022 Acts and Resolves No. 185, Sec. B.514 is amended to read:		
3	Sec. B.514 State teachers' retirement system		
4	Grants	187,273,782	<u>188,073,782</u>
5	Total	187,273,782	188,073,782
6	Source of funds		
7	General fund	154,345,678	154,645,678
8	Education fund	32,928,104	<u>33,428,104</u>
9	Total	187,273,782	188,073,782
10	Sec. 40. 2022 Acts and Resolves No. 185, Sec. B.516 is amended to read:		
11	Sec. B.516 Total general education		
12	Source of funds		
13	General fund	204,865,262	205,165,262
14	Special funds	19,450,491	19,450,491
15	Tobacco fund	750,388	750,388
16	Education fund	1,900,680,013	1,917,168,186
17	Federal funds	512,572,265	512,572,265
18	Global Commitment fund	260,000	260,000
19	Interdepartmental transfers	365,324	365,324
20	Pension trust funds	<u>1,846,063</u>	<u>1,846,063</u>
21	Total	2,640,789,806	2,657,577,979

1 Sec. 41. 2022 Acts and Resolves No. 185, Sec. B.802 is amended to read:

2 Sec. B.802 Housing and community development

3	Personal services	5,321,306	5,321,306
4	Operating expenses	673,807	673,807
5	Grants	<u>76,513,512</u>	<u>77,056,152</u>
6	Total	82,508,625	83,051,265

7 Source of funds

8	General fund	4,065,708	4,065,708
9	Special funds	7,204,966	7,747,606
10	Federal funds	68,364,457	68,364,457
11	Interdepartmental transfers	<u>2,873,494</u>	<u>2,873,494</u>
12	Total	82,508,625	83,051,265

13 Sec. 42. 2022 Acts and Resolves No. 185, Sec. B.813 is amended to read:

14 Sec. B.813 Total commerce and community development

15 Source of funds

16	General fund	18,279,159	18,279,159
17	Special funds	32,584,165	33,126,805
18	Federal funds	160,118,217	160,118,217
19	Interdepartmental transfers	<u>5,532,656</u>	<u>5,532,656</u>
20	Total	216,514,197	217,056,837

1 Sec. 43. 2022 Acts and Resolves No. 185, Sec. B.903 is amended to read:

2 Sec. B.903 Transportation - program development

3	Personal services	67,084,877	67,084,877
4	Operating expenses	317,718,748	317,718,748
5	Grants	<u>28,106,566</u>	<u>28,106,566</u>
6	Total	412,910,191	412,910,191

7 Source of funds

8	Transportation fund	63,006,826	59,806,826
9	TIB fund	16,199,908	19,399,908
10	Federal funds	330,355,267	330,355,267
11	Interdepartmental transfers	75,000	75,000
12	Local match	<u>3,273,190</u>	<u>3,273,190</u>
13	Total	412,910,191	412,910,191

14 Sec. 44. 2022 Acts and Resolves No. 185, Sec. B.922 is amended to read:

15 Sec. B.922 Total transportation

16 Source of funds

17	Transportation fund	298,509,742	295,309,742
18	TIB fund	19,802,363	23,002,363
19	Special funds	4,367,498	4,367,498
20	Federal funds	438,299,601	438,299,601
21	Internal service funds	22,754,095	22,754,095

1	Interdepartmental transfers	3,597,177	3,597,177
2	Local match	<u>4,585,799</u>	<u>4,585,799</u>
3	Total	791,916,275	791,916,275

4 Sec. 45. 2022 Acts and Resolves No. 185, Sec. B.1100 is amended to read:

5 Sec. B.1100 FISCAL YEAR 2023 ONE-TIME GENERAL FUND

6 APPROPRIATIONS

7 (a) In fiscal year 2023, funds are appropriated from the General Fund for
8 new and ongoing initiatives as follows:

9 * * *

10 (7) ~~\$2,408,000~~ \$11,608,000 to the Agency of Agriculture, Food and
11 Markets, as follows:

12 * * *

13 (H) \$9,200,000 is appropriated from the General Fund to the Agency
14 of Agriculture, Food and Markets. These funds shall be used to make grant
15 payments to organic dairy farmers to partially offset economic losses in
16 calendar year 2022 related to the increased cost of production and stagnant
17 wholesale prices within this period. These funds shall be held in reserve until a
18 plan for equitable disbursement is submitted to and reviewed by the House and
19 Senate Committees on Appropriations; the House Committee on Agriculture,
20 Food Resiliency, and Forestry; and the Senate Committee on Agriculture. The
21 Agency shall develop the plan in collaboration with appropriate representatives

1 of the impacted industry. The plan shall be submitted not later than March 15,
2 2023 and shall be reviewed by the committees of jurisdiction and approved by
3 the General Assembly.

4 * * *

5 (18) ~~\$1,500,000~~ \$3,600,000 to the Department of Disabilities, Aging,
6 and Independent Living (DAIL) to be used for grants to adult day service
7 providers ~~to support operating costs and program infrastructure~~ as specified in
8 subdivisions (A) and (B) of this subdivision. To the extent that the current
9 service provision model is projected to remain economically unsustainable in
10 fiscal year 2024 resulting in the closure of adult day programs, the adult day
11 providers in collaboration with AHS, DAIL, and other relevant health care and
12 social service community organizations shall report as soon as possible to the
13 House and Senate Committees on Appropriations on such closures. The report
14 shall include any recommended alternative local service provision
15 arrangements or models that could be reasonably implemented to meet or
16 partially meet the needs of impacted populations caused by program closures.

17 (A) ~~The funds~~ \$1,500,000 shall be allocated on a equitable basis per a
18 methodology developed by DAIL. On or before the first day of each quarter of
19 fiscal year 2023 (July 1, 2022, October 1, 2022, January 1, 2023, and April 1,
20 2023), the Vermont Association of Adult Day Services shall provide a
21 spreadsheet to the Department detailing quarterly expenditures versus the

1 annual budget. DAIL shall work with community partners to seek
2 organizations interested in opening an adult day center in the underserved
3 regions where adult day centers closed during the COVID-19 pandemic. Up to
4 \$50,000 of these funds may be used to support the start-up costs of a new adult
5 day center. Any amount of this appropriation remaining at the end of fiscal
6 year 2023 shall be carried forward and shall be used to support operating costs,
7 and program infrastructure.

8 (B) \$2,100,000 for grants to existing adult day service providers to
9 maintain the existing program infrastructure through fiscal year 2023.

10 Subsequent to the enactment of this provision, the Vermont Association of
11 Adult Day Services shall provide a spreadsheet to the Department detailing the
12 amount of grants to be distributed to each adult day program for the remainder
13 of fiscal year 2023.

14 * * *

15 (24) \$3,000,000 to the Secretary of Administration to implement the
16 Rural Infrastructure Assistance Program. These funds shall be held in reserve
17 until a plan for disbursement is submitted to and reviewed by the House and
18 Senate Committees on Appropriations; the House Committee on Commerce;
19 the House Committee on Government Operations and Military Affairs. Senate
20 Committee on Government Operations; and the Senate Committee on
21 Economic Development. The Agency shall develop the plan in collaboration

1 with appropriate stakeholders. The plan shall be submitted not later than
2 March 15, 2023 and shall be reviewed by the committees of jurisdiction and
3 approved by the General Assembly.

4 (25) \$3,345,000 to the Secretary of Administration to be used as the
5 10 percent State match required for FEMA COVID funds starting on July 1,
6 2022.

7 (26) \$1,734,000 to the Agency of Digital Services to be used as state
8 match for a U.S. Geological Survey (USGS) Light Detection and Ranging
9 (LIDAR) grant.

10 (27) \$1,115,000 to the Military Department to be used as state match for
11 the federal Facilities Sustainment, Restoration and Modernization (SRM) funds
12 eligible for receipt in federal fiscal year 2023.

13 (28) \$30,000,000 to the Public Service Department to be used as state
14 match for the National Telecommunications and Information Administration
15 (NTIA) broadband grant (Middle Mile).

16 (29) \$350,000 to the State Refugee Resettlement Office, located within
17 the Agency of Human Services Central Office, to implement Employment
18 Assistance Grants for New Americans created in Section E.300.2 of this act.
19 Funds remaining at the end of fiscal year 2025 shall revert to the General Fund.

20 (30) \$9,225,000 to the Department of Mental Health (DMH) to increase
21 the number of psychiatric youth inpatient beds in the State. These funds shall

1 be reserved until a feasibility study is completed to site a psychiatric youth
2 inpatient facility as specified in a bidder proposal submitted in response to the
3 Request for Proposal (RFP) issued by the DMH on January 28, 2022.

4 (A) DMH shall submit a report on or before April 15, 2023, to the
5 House and Senate Committees on Appropriations, the House Committee on
6 Health Care, and the Senate Committee on Health and Welfare outlining the
7 findings of the feasibility study. In the event this proposal is not feasible,
8 DMH shall report on alternate plans to move forward with increasing the
9 number of psychiatric youth inpatient beds in the State, which may include the
10 issuance of a new request for proposal.

11 (31) \$3,000,000 to the Department for Children and Families Office of
12 Economic Opportunity for the CARES Housing Voucher Program.

13 (32) \$5,000,000 to the Department of Housing and Community
14 Development as additional support for the Vermont Housing Improvement
15 Program (VHIP).

16 (33) \$350,000 is appropriated to the Agency of Commerce and
17 Community Development in fiscal year 2023 to provide state match for the
18 Northeast Kingdom Build to Scale proposal to be submitted to the U.S.
19 Economic Development Administration for federal funding.

1 (34) \$20,924,710 to the Department for Children and Families to extend
2 the General Assistance Temporary Housing program to the end of fiscal year
3 2023.

4 (A) \$13,424,710 to the Department for Children and Families to
5 extend the General Assistance Temporary Housing program between March
6 15, 2023 and July 1, 2023, for households that are otherwise eligible for GA
7 housing pursuant to section 2652.3 of DCF's General Assistance rule (13-170-
8 260) and that have an individual who is either 60 years of age or older, in
9 receipt of SSI or SSDI, or has a child who is 18 years of age or younger shall
10 be eligible for temporary housing independent of maximum nights received or
11 weather forecasts or conditions.

12 (B) \$7,500,000 to the Department for Children and Families to
13 extend the General Assistance Temporary Housing program between March
14 15, 2023 and July 1, 2023, for all other households that are otherwise eligible
15 for GA housing pursuant to section 2652.3 of DCF's General Assistance rule
16 (13-170-260) for temporary housing independent of maximum nights received
17 or weather forecasts or conditions.

18 (35) \$952,000 to the Department of Mental Health to be granted to the
19 Howard Center. These funds shall be reserved until the following assessment is
20 complete and report submitted:

1 (A) The Secretary of Human Services shall assess the feasibility of
2 the Howard Center purchasing properties located at 71, 73, and 77 Park Street
3 in Rutland, Vermont, for use as a community based residential program for
4 adolescent males with sexually harming behaviors. The feasibility study shall
5 assess the costs and benefits of the purchase and long-term ownership of the
6 property, including any estimated costs for deferred maintenance and
7 renovation, and any costs associated with moving the program to another
8 location. In making this assessment, the Secretary shall seek the assistance of
9 the Commissioners of Buildings and General Services, for Children and
10 Families, and of Mental Health, as well as the Chief Executive Officer of the
11 Howard Center and any other interested stakeholders as deemed appropriate by
12 the Secretary.

13 (B) On or before April 1, 2023, the Secretary shall submit a report
14 with the findings of the study described in subdivision (A) of this subdivision
15 (35) and any recommendations to the House Committees on Appropriations,
16 on Corrections and Institutions, and on Health Care and Human Services and
17 the Senate Committees on Appropriations, on Health and Welfare, and on
18 Institutions.

19 (36) \$1,550,000 to the Judiciary as follows:

20 (A) \$750,000 for internal network cabling upgrade.

21 (B) \$500,000 for courthouses sound system replacement.

1 (C) \$300,000 for correctional facilities remote hearings
2 improvement.

3 (37) \$50,000,000 to the Vermont Housing Conservation Board (VHCB)
4 to provide affordable mixed-income income rental housing and
5 homeownership units; improvements to manufactured homes and
6 communities; recovery residences; and, if determined eligible, housing
7 available to farm workers and refugees. VHCB shall also use the funds for
8 shelter and permanent homes for those experiencing homelessness in
9 consultation with the Secretary of Human Services.

10 (38) \$1,200,000 to the Department for Children and Families for a grant
11 to the Lund Center for its Residential Treatment program.

12 (39) \$30,000 to the Department of Health for a grant to the American
13 Heart Association for CPR and First Aid Training kits to facilitate training in
14 schools.

15 Sec. 46. 2022 Acts and Resolves No. 185, Sec. B.1101 is added to read:

16 Sec. B.1101 FISCAL YEAR 2023 ONE-TIME ENVIRONMENTAL
17 CONTINGENCY FUND APPROPRIATIONS

18 (a) In fiscal year 2023, funds are appropriated from the Environmental
19 Contingency Fund (21275) for new and ongoing initiatives as follows:

20 (1) \$3,000,000 to the Department of Environmental Conservation for
21 PFAS remediation.

1 Sec. 47. 2022 Acts and Resolves No. 185, Sec. B.1102 is added to read:

2 Sec. B.1102 FISCAL YEAR 2023 ONE-TIME TECHNOLOGY

3 MODERNIZATION SPECIAL FUND APPROPRIATIONS

4 (a) In fiscal year 2023, funds are appropriated from the Technology
5 Modernization Special Fund (21951) for new and ongoing initiatives as
6 follows:

7 (1) \$40,010,000 to the Agency of Digital Services to be used as follows:

8 (A) \$11,800,000 for Enterprise Resource Planning (ERP) system
9 upgrade of core statewide financial accounting system and integration with the
10 Department of Labor and Agency of Transportation financial systems;

11 (B) \$1,800,000 for continued implementation of the Workplace
12 Information Management System for property management at the Department
13 of Buildings and General Services;

14 (C) \$960,000 for the Fire Safety System Modernization to replace the
15 current technology with a modern platform to improve records management
16 and public interaction functionalities related to permitting and licensing;

17 (D) \$2,200,000 for a case management system at the Office of the
18 Attorney General;

19 (E) \$20,250,000 for the Department of Motor Vehicles (DMV) Core
20 System Modernization Phase II; and

1 (F) \$3,000,000 for the Department of Labor Unemployment
2 Insurance Modernization project.

3 Sec. 48. 2022 Acts and Resolves No. 185, Sec. D.101 is amended to read:

4 Sec. D.101 FUND TRANSFERS, REVERSIONS, AND RESERVES

5 (a) Notwithstanding any other provision of law, the following amounts are
6 transferred from the funds indicated:

7 * * *

8 (8) From the General Fund to the Emergency Relief and Assistance
9 Fund (21555): \$2,100,000.

10 (9) From the General Fund to the Environmental Contingency Fund
11 (21275): \$3,000,000.

12 (10) From the General Fund to the Cannabis Regulation Fund (21998):
13 \$540,311.

14 (b) Notwithstanding any provision of law to the contrary, in fiscal year
15 2023:

16 (1) The following amounts shall be transferred to the General Fund from
17 the funds indicated:

18	<u>21220</u> <u>Mental Health Risk Pool</u>	<u>\$449.17</u>
19	<u>21910</u> <u>Counselor Regulatory Fee Fund</u>	<u>\$2,125.00</u>
20	<u>21945</u> <u>DOC-Corrections Donations</u>	<u>\$4.52</u>
21	22005 AHS Central Office earned federal receipts	\$4,641,960

1	50300 Liquor Control Fund	\$20,400,000
2	Caledonia Fair	\$5,000
3	North Country Hospital Loan	\$24,047
4	Springfield Hospital promissory note repayment	\$121,416

5 * * *

6 (4) Notwithstanding any provision of law to the contrary, in fiscal year
7 2023, the following amounts shall revert to the General Fund from the
8 accounts indicated:

9	1210002000 Legislature	\$205,000
10	1100030000 Executive Branch Pay Act	\$4,405,000
11	<u>1100010000 Secretary of Administration</u>	<u>\$261,019.35</u>
12	<u>1110003000 Budget & Management</u>	<u>\$46,983.65</u>
13	<u>1140040000 Homeowner Rebates</u>	<u>\$2,593,580.53</u>
14	<u>1140070000 Use Tax Reimbursement Program</u>	<u>\$103,001.75</u>
15	<u>1140330000 Renter Rebates</u>	<u>\$4,374,661.25</u>
16	<u>1260010000 Office of the Treasurer</u>	<u>\$206,201.60</u>
17	<u>2100001000 Attorney General</u>	<u>\$1,181.15</u>
18	<u>2140010000 Department of Public Safety – State Police</u>	<u>\$329,311.26</u>
19	<u>2140090000 Forensic Laboratory</u>	<u>\$60,701.18</u>
20	<u>2150010000 Military Administration/TAGO</u>	<u>\$347,364.99</u>
21	<u>2230892001 Calendar Year 2020 General Election</u>	<u>\$59,295.39</u>

1	<u>3330892202</u>	<u>GMCB – Benchmarking Analyses</u>	<u>\$80,443.00</u>
2	<u>3400891804</u>	<u>Medicaid Financial Requirements</u>	<u>\$40,341.34</u>
3	<u>3400892109</u>	<u>St Match-Act 155 4(a),5(a)</u>	<u>\$277,500.00</u>
4	<u>3400892112</u>	<u>AHS-VT Food Bank-Food Box</u>	<u>\$1,376,000.00</u>
5	<u>3420892203</u>	<u>VDH-Recovery Centers</u>	<u>\$1.09</u>
6	<u>3440892203</u>	<u>DCF-Parent Child Ctrs Cap Imp</u>	<u>\$10.00</u>
7	<u>5100010000</u>	<u>Administration</u>	<u>\$282.00</u>
8	<u>5100060000</u>	<u>Adult Basic Education</u>	<u>\$7,192.22</u>
9	<u>5100070000</u>	<u>Education Services</u>	<u>\$3,870.00</u>
10	<u>5100210000</u>	<u>Education – Flexible Pathways</u>	<u>\$182,072.00</u>
11	<u>5100400000</u>	<u>State Board of Education</u>	<u>\$54,755.46</u>
12	<u>5100892214</u>	<u>AOA School Food Program Administration</u>	<u>\$50,670.70</u>
13	<u>5100892216</u>	<u>AOE Vaccine Incentive Program</u>	<u>\$50,000.00</u>
14	<u>6100040000</u>	<u>Property Tax Assessment Appropriation</u>	<u>\$4,263.13</u>
15	<u>6130030000</u>	<u>Parks</u>	<u>\$504.96</u>

16 * * *

17 (d) Notwithstanding any provision of law to the contrary, in fiscal year
18 2023, the following amounts shall revert to the Education Fund from the
19 accounts indicated:

20	<u>5100010000</u>	<u>Administration</u>	<u>\$1,607,144.76</u>
21	<u>5100040000</u>	<u>Special Education Formula</u>	<u>\$27,333,400.07</u>

1	<u>5100050000</u> <u>State-Placed Students</u>	<u>\$1,443,542.45</u>
2	<u>5100090000</u> <u>Education Grant</u>	<u>\$11,754,133.93</u>
3	<u>5100110000</u> <u>Small School Grant</u>	<u>\$34,348.00</u>
4	<u>5100200000</u> <u>Education-Technical Education</u>	<u>\$1,497,300.35</u>
5	<u>5100210000</u> <u>Education – Flexible Pathways</u>	<u>\$1,843,900.61</u>

6 Sec. 49. 2022 Acts and Resolves No. 185, Sec. D.102(a) is amended to read:

7 (a) \$3,020,000 from the General Fund shall be reserved in the 27/53
8 reserve in fiscal year ~~2022~~ 2023. This action is the fiscal year 2023
9 contribution to the reserve for the 53rd week of Medicaid as required by
10 32 V.S.A. § 308e and the 27th payroll reserve as required by 32 V.S.A. § 308e.

11 Sec. 50. 2022 Acts and Resolves No. 185, Sec. E.100 is amended to read:

12 Sec. E.100 EXECUTIVE BRANCH POSITIONS

13 (a) The establishment of the following new positions is authorized in fiscal
14 year 2023:

15 * * *

16 (2) Permanent Exempt Positions:

17 (A) Vermont Pension Investment Commission: one Principal
18 Assistant.

19 (B) Office of Child, Youth and Family Advocate:

20 (i) One Child, Youth and Family Advocate; and

21 (ii) One Deputy Child, Youth and Family Advocate.

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* * *

(g) The establishment of the following exempt limited-service positions is authorized in the fiscal year beginning on July 1, 2022 through June 30, 2026.

(1) Truth and Reconciliation Commission

(A) Three Commissioners.

Sec. 51. 2022 Acts and Resolves No. 185, Sec. E.105.2 is amended to read:

Sec. E.105.2 FISCAL YEAR 2023; TECHNOLOGY MODERNIZATION
SPECIAL FUND; AUTHORIZATIONS

~~(a) In fiscal 2023, the following expenditures are authorized from the Technology Modernization Special Fund to the projects described in this section:~~

~~(1) the sum of \$11,800,000 for Enterprise Resource Planning (ERP) system upgrade of core statewide financial accounting system and integration with the Vermont Department of Labor and the Agency of Transportation financial systems;~~

~~(2) the sum of \$1,800,000 for continued implementation of the Workplace Information Management System for property management at the Department of Buildings and General Services;~~

~~(3) the sum of \$960,000 for the Fire Safety System Modernization to replace the current technology with a modern platform to improve records~~

1 ~~management and public interaction functionalities related to permitting and~~
2 ~~licensing; and~~

3 ~~(4) the sum of \$2,200,000 for a case management system at the Office~~
4 ~~of the Attorney General.~~

5 (b) The expenditures authorized in ~~subdivision (a)(1) of this section~~ section
6 B.1102 of this act shall only be released following approval by the Joint
7 Information Technology Oversight Committee upon a review of the following
8 documentation as provided by the Agency of Digital Services, the Agency of
9 Administration, and the Joint Fiscal Office's IT consultant:

10 (1) adequacy of departmental readiness;

11 (2) the responsiveness of requests for proposals; and

12 (3) results of the independent review.

13 ~~(e)~~(b) In fiscal year ~~2023~~ 2024, if funds are available per section C.102(b)
14 of this act, the following expenditures are authorized from the Technology
15 Modernization Special Fund to the projects described in this section:

16 (1) ~~The sum of \$20,250,000 for the Department of Motor Vehicles~~
17 ~~(DMV) Core System Modernization Phase II.~~

18 ~~(2)~~ The sum of up to ~~\$30,000,000~~ \$27,000,000 for the Department of
19 Labor Unemployment Insurance Modernization project. These funds shall be
20 released as follows:

21 (A) ~~the sum of \$3,000,000 on July 1, 2022;~~

1 ~~(B)~~ the sum of \$10,000,000 on July 1, 2023 upon approval by the
2 Joint Information Technology Oversight Committee of the actions outlined in a
3 Project Schedule; and

4 ~~(C)~~(B) remaining funds shall be released upon request as needed by
5 the Agency of Digital Services and approval of the Joint Information
6 Technology Oversight Committee in accordance with actions outlined in a
7 Project Schedule.

8 * * *

9 (3) For the amounts released in subdivisions ~~(2)(B)–(C)~~ (1)(A)–(B) of
10 this subsection, the Joint Information Technology Oversight Committee shall
11 consider the Project Schedule developed between the Department of Labor and
12 the Agency of Digital Services, as approved by the Agency of Administration.
13 The Joint Information Technology Oversight Committee shall also consider
14 any actions proposed by the U.S. Department of Labor that may impact current
15 or future plans developed by the State’s Department of Labor.

16 Sec. 52. 2022 Acts and Resolves No. 185, Sec. E.233.2(a) is amended to read:

17 (a) In fiscal year 2023 there is appropriated to the Vermont Community
18 Broadband Board a total of ~~\$1,500,000~~ \$1,435,531 from special funds and
19 \$684,127 from federal funds to operate the Board. ~~The intent of this section is~~
20 ~~to provide the necessary spending authority to the Board to operate in fiscal~~

1 ~~year 2023 until a new line item budget is included in the budget adjustment for~~
2 ~~fiscal year 2023 pursuant to Sec. 233.1. of this act.~~

3 Sec. 53. 2022 Acts and Resolves No. 185, Sec. E.300.2 is added to read:

4 Sec. E.300.2 EMPLOYMENT SUPPORTS FOR NEW AMERICANS

5 (a) Employment Assistance Grants. The State Refugee Office, in
6 consultation with the Vermont Department of Labor, shall administer a grant
7 program to support the development of coordinated community-based systems,
8 with consideration of regional networks and resources, to assist in achieving
9 economic self-sufficiency for New Americans, including refugees,
10 humanitarian parolees, special immigrant visa holders, asylees, asylum-seekers
11 and other immigrants with low income who are or intend to become residents
12 of Vermont.

13 (b) Grant funds may be allocated to:

14 (1) assess the current ability of a municipality or region supporting the
15 resettlement of New Americans,-including the availability of English language
16 services, transportation, housing, employment supports and economic and
17 health services:

18 (2) provide employment and related support services for refugees,
19 asylum seekers and other New Americans including technical support,
20 employment training before or during employment, English language learning,

1 employment- related case management, job placement, transportation or other
2 related services; and

3 (3) provide staff support for the coordination of local and State
4 resources to secure partnerships with organizations employing refugees,
5 development of sustainable New American support systems for regions where
6 New Americans are being settled, creation of employer partnerships to serve
7 multiple refugees, identification of cultural barriers for individual or groups of
8 refugees, and facilitation with necessary stakeholders to remove barriers and
9 prepare for successful employment.

10 Sec. 54. 2022 Acts and Resolves No. 185, Sec. E.301 is amended to read:

11 Sec. E.301 SECRETARY’S OFFICE – GLOBAL COMMITMENT:

12 * * *

13 (b) In addition to the State funds appropriated in this section, a total
14 estimated sum of ~~\$25,231,144~~ \$22,682,952 is anticipated to be certified as
15 State matching funds under the Global Commitment as follows:

16 (1) ~~\$22,230,100~~ \$19,881,850 certified State match available from local
17 education agencies for eligible special education school-based Medicaid
18 services under the Global Commitment. This amount combined with
19 ~~\$28,269,900~~ \$30,618,150 of federal funds appropriated in Sec. B.301 of this
20 act equals a total estimated expenditure of \$50,500,000. An amount equal to
21 the amount of the federal matching funds for eligible special education school-

1 based Medicaid services under Global Commitment shall be transferred from
2 the Global Commitment Fund to the Medicaid Reimbursement Special Fund
3 created in 16 V.S.A. § 2959a.

4 (2) ~~\$3,001,544~~ \$2,801,102 certified State match available from local
5 designated mental health and developmental services agencies for eligible
6 mental health services provided under Global Commitment.

7 (c) Up to ~~\$4,034,170~~ \$3,515,959 is transferred from the AHS Federal
8 Receipts Holding Account to the Interdepartmental Transfer Fund consistent
9 with the amount appropriated in Sec. B.301 of this act – Secretary’s Office –
10 Global Commitment.

11 Sec. 55. 2022 Acts and Resolves No. 185, Sec. E.314.3 is added to read:

12 Sec. E.314.3 REIMBURSEMENT RATES FOR PRIVATE
13 NONMEDICAL INSTITUTIONS

14 (a) Of the amounts appropriated in 2022 Acts and Resolves No. 185, Sec.
15 B.314 as amended by this act, \$420,000 is appropriated for the purposes of
16 increasing reimbursement rates for Private Nonmedical Institutions which have
17 rates set according to the Department of Vermont Health Access, Division of
18 Rate Setting’s Methods, Standards and Principles for Establishing Payment
19 Rates for Private Nonmedical Institutions Providing Residential Child Care
20 Services. This amount shall be distributed by increasing the per diem rates set
21 by the Department of Vermont Health Access, Division of Rate Setting for

1 each Private Nonmedical Institution. The Division of Rate Setting shall
2 increase the treatment portion of the final per diem rate for each Private
3 Nonmedical Institution whose rate is set by the Division of Rate Setting by an
4 amount sufficient to ensure the appropriation in this section is fully utilized
5 from January 1, 2023 through June 30, 2023.

6 Sec. 56. 2022 Acts and Resolves No. 185, Sec. E.317.1 is added to read:

7 Sec. E.317.1 REIMBURSEMENT RATES FOR PRIVATE

8 NONMEDICAL INSTITUTIONS

9 (a) Of the amounts appropriated in 2022 Acts and Resolves No. 185, Sec.
10 B.317 as amended by this act, \$1,900,000 is appropriated for the purposes of
11 increasing reimbursement rates for Private Nonmedical Institutions that have
12 rates set according to the Department of Vermont Health Access, Division of
13 Rate Setting's Methods, Standards and Principles for Establishing Payment
14 Rates for Private Nonmedical Institutions Providing Residential Child Care
15 Services. This amount shall be distributed by increasing the per diem rates set
16 by the Department of Vermont Health Access, Division of Rate Setting for
17 each Private Nonmedical Institution. The Division of Rate Setting shall
18 increase the treatment portion of the final per diem rate for each Private
19 Nonmedical Institution whose rate is set by the Division of Rate Setting by an
20 amount sufficient to ensure the appropriation in this section is fully utilized
21 from January 1, 2023 through June 30, 2023.

1 Sec. 57. 2022 Acts and Resolves No. 185, Sec. E.501.1 is added to read:

2 Sec. E.501.1 EDUCATION RECOVERY AND REVITALIZATION

3 (a) The Agency of Education may adjust any of the allocations concerning
4 ESSER II and ARP ESSER state set aside funds made in 2021 Acts and
5 Resolves Nos. 9, 67, 72, and 74 and 2022 Acts and Resolves Nos. 28, 83, 112,
6 166, and 185 during the final reconciliation process to ensure the entirety of
7 the federal awards are expended. The Agency of Education shall provide a
8 final reconciliation report to the Joint Fiscal Committee on the reallocation of
9 these funds in October 2023 and October 2024.

10 Sec. 58. 2022 Acts and Resolves No. 185, Sec. E.514 is amended to read:

11 Sec. E.514 STATE TEACHERS' RETIREMENT SYSTEM

12 (a) In accordance with 16 V.S.A. § 1944(g)(2), and consistent with system
13 changes enacted for fiscal year 2023 in the 2022 session, the annual
14 contribution to the State Teachers' Retirement System (STRS) shall be
15 ~~\$194,161,651~~ \$194,961,651 of which ~~\$187,273,782~~ \$188,073,782 shall be the
16 State's contribution and \$6,887,869 shall be contributed from local school
17 systems or educational entities pursuant to 16 V.S.A. § 1944c.

18 (b) In accordance with 16 V.S.A. § 1944(c)(2), of the annual contribution,
19 ~~\$34,342,965~~ \$34,842,965 is the "normal contribution," and ~~\$159,818,686~~
20 \$160,118,686 is the "accrued liability contribution."

1 Sec. 59. 2022 Acts and Resolves No. 185, Sec. G.300(c)(2) is amended to
2 read:

3 (2) \$6,000,000 to the Department of Economic Development for the
4 remediation and redevelopment of brownfield sites to be used in the same
5 manner as the Brownfields Revitalization Fund established by 10 V.S.A.
6 § 6654, except notwithstanding the grant limitations in 10 V.S.A. § 6654,
7 projects supported by this appropriation shall not be limited to \$200,000 grants
8 per parcel. The Agency of Commerce and Community Development shall
9 award the amount of \$1,000,000.00 in fiscal year 2023 to regional planning
10 commissions for the purposes of brownfields assessment. In awarding funds
11 under this section, the Secretary, in consultation with VAPDA, shall select one
12 regional planning commission to administer these funds. To ensure statewide
13 availability, the selected regional planning commission shall subgrant to
14 regional planning commissions with brownfield programs, with not more than
15 10 percent of the funds being used for administrative purposes.

16 Sec. 60. 2022 Acts and Resolves No. 185, Sec. G. 500(a) is amended to read:

17 (a) \$95,000,000 is appropriated in fiscal year 2023 to the Department of
18 Public Service, Vermont Community Broadband Board from the American
19 Rescue Plan Act - Coronavirus Capital Projects Fund in order to support the
20 State's goal of achieving universal access to reliable, high-quality, affordable
21 broadband. This appropriation shall be ~~transferred to the Vermont Community~~

1 ~~Broadband Fund~~ used to make grants through the Broadband Construction
2 Grant Program. The Board may use monies appropriated in this subsection to
3 fund any match requirements applicable to broadband grants funded by the
4 federal ~~Infrastructure~~ Infrastructure Investment and Jobs Act.

5 Sec. 61. 2022 Acts and Resolves No. 185, Sec. G. 600(a)(2) is amended to
6 read:

7 (2) \$35,000,000 to the Department of Public Service to grant to
8 Efficiency Vermont for the purpose of weatherization incentives to Vermonters
9 with a moderate income. These funds shall be deposited in the Electric
10 Efficiency Fund established under 30 V.S.A. § 209(d)(3) and shall be available
11 for ~~use~~ obligation by Efficiency Vermont through December 31, 2024.

12 Households approved for assistance in this section will also be offered services
13 outlined in subdivision (4) of this subsection.

14 Sec. 62. 2022 Acts and Resolves No. 185, Sec. G. 800(a) is amended to read:

15 (a) The establishment of the following ~~23~~ 32 new classified limited-service
16 positions is authorized in fiscal year 2023.

17 Sec. 63. 2021 Acts and Resolves No. 74, Sec. E.127.1(d) is amended to read:

18 (d) ~~To fund this work for fiscal year 2022 and fiscal year 2023,~~
19 ~~notwithstanding 32 V.S.A. § 706, at the close of fiscal year 2021, \$250,000.00~~
20 ~~in carryforward from the legislative budget shall be transferred to the JFO.~~

21 [Repealed.]

1 Sec. 64. 2021 Acts and Resolves No. 74, Sec. D.101, and amended by 2022
2 Acts and Resolves No. 83, Sec. 48 is further amended to read:

3 Sec. D.101 FUND TRANSFERS, REVERSIONS AND RESERVES

4 * * *

5 (d) Notwithstanding any provision of law to the contrary, in fiscal year
6 2022, the following amounts shall revert to the General Fund from the
7 accounts indicated:

8 * * *

9	1225001000 Legislative IT	\$60,000.00 <u>\$120,000.00</u>
10	<u>1230001000 Sergeant-at-Arms</u>	<u>\$60,000.00</u>

11 * * *

12 Sec. 65. 2021 Acts and Resolves No. 74, Sec. G.300, as amended by 2022
13 Acts and Resolves No. 83, Sec. 68 is further amended to read:

14 Sec. G.300 INVESTMENTS IN VERMONT'S ECONOMY,
15 WORKFORCE, AND COMMUNITIES

16 * * *

17 (28) ~~\$12,803,996~~ \$12,803,993 to the Department of Labor to cover
18 pandemic related operating costs in the Unemployment system and other
19 programs.

20 * * *

1 Sec. 66. 2022 Acts and Resolves No. 83, Sec. 72 is amended to read:

2 Sec. 72. WORKFORCE RECRUITMENT AND RETENTION
3 INCENTIVE GRANT FUNDING FOR EMPLOYEES OF
4 ELIGIBLE HEALTH CARE AND SOCIAL SERVICE
5 EMPLOYERS

6 (a)(1) Program established. The Secretary of Human Services shall
7 establish a workforce recruitment and retention incentive grant program for
8 employees of eligible employers, as defined in this section. Eligible employers
9 may apply for a grant within the grant application period determined by the
10 Secretary.

11 (2) ~~The~~ For all eligible employers except for home health agencies, the
12 total grant award amount for each eligible employer shall be calculated at a
13 rate of \$2,000 per full-time equivalent employee (FTE) based on the number of
14 FTEs identified by the eligible employer in its grant application. For home
15 health agencies, the total grant award amount for each eligible employer shall
16 be calculated at a rate of \$3,000 per full-time equivalent employee (FTE) based
17 on the number of FTEs identified by the eligible employer in its grant
18 application.

19 * * *

20 ~~(4) Eligible employers shall distribute the full amount of their awards~~
21 ~~within 12 months following receipt of the grant funds.~~

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* * *

(f) Allocations.

(1) Of the funds made available in subsection (e) of this section, \$45,000,000 shall be allocated for a first round of funding, to be made available to the eligible employers identified in subsection (b) of this section. The remaining \$15,000,000 shall be reserved for a second round of funding pending identification of a set of additional health care and social service provider employers with a demonstrated need for the recruitment and retention incentive grant funding, as recommended by the Agency of Human Services and accepted by the General Assembly, or by the Joint Fiscal Committee if the General Assembly is not in session, except that the Agency is authorized to access all or a portion of the reserved funding to the extent that a funding deficiency is identified when meeting the needs of the first round of eligible employers.

(2) Any remaining funds following a second round of funding may be used for one or more of the following workforce recruitment and retention purposes:

(A)(i) Incentive grants to nurses employed by health care employers in Vermont for serving as preceptors for nursing students enrolled in Vermont nursing schools. The Agency shall distribute all or a portion of the remaining funds to health care employers employing nurses who provide

1 student preceptor supervision based on the number of preceptor hours to be
2 provided, at a rate of \$5.00 per preceptor hour, or a lesser hourly rate if the
3 need exceeds the available funds. The Agency shall prioritize funding for
4 health care employers that provide matching funds for additional preceptor
5 compensation or that commit to providing future compensation and support to
6 expanding the number of preceptors.

7 (ii) If nurse preceptors receiving compensation pursuant to a grant
8 awarded to a health care employer under this section are subject to a collective
9 bargaining agreement, the use of the grant funds provided to the health care
10 employer for the nurse preceptors shall be subject to bargaining between the
11 health care employer and the collective bargaining representative of the nurses
12 to the extent required by the collective bargaining agreement.

13 (B) Grants to health care employers, including hospitals, long-term
14 care facilities, designated and specialized service agencies, federally qualified
15 health centers, and other health care providers, to establish or expand
16 partnerships with Vermont nursing schools to create nursing pipeline or
17 apprenticeship programs, or both, that will train members of the health care
18 employers' existing staff, including personal care attendants, licensed nursing
19 assistants, and licensed practical nurses, to become higher-level nursing
20 professionals. Through a combination of scholarship awards, grants awarded
21 to health care employers pursuant to this section, grants awarded to health care

1 employers pursuant to 2022 Acts and Resolves No. 183, Sec. 22, and the health
2 care employer’s contributions, the trainees’ tuition and fees shall be covered in
3 full, and trainees shall be provided with assistance in meeting their living costs,
4 such as housing and child care, while attending the program.

5 Sec. 67. 2022 Acts and Resolves No. 183, Sec. 21 is amended to read:

6 Sec. 21. NURSE PRECEPTOR INCENTIVE GRANTS; HOSPITALS;
7 WORKING GROUP; REPORT

8 (a)(1) In fiscal year 2023, the amount of \$400,000.00 is appropriated
9 from the American Rescue Plan Act (ARPA) – Coronavirus State Fiscal
10 Recovery Funds to the Agency of Human Services to provide incentive grants
11 to nurses employed by critical access hospitals in Vermont for serving as
12 preceptors for nursing students enrolled in Vermont nursing school programs.
13 The Agency shall distribute the funds to critical access hospitals employing
14 nurses who provide student preceptor supervision based on the number of
15 preceptor hours to be provided, at a rate of \$5.00 per preceptor hour, or a lesser
16 hourly rate if the need exceeds the available funds. The Agency shall prioritize
17 funding for hospitals that provide matching funds for additional preceptor
18 compensation or that commit to providing future compensation and support to
19 expanding the number of preceptors. If funding is not fully obligated after
20 offering an initial grant opportunity to critical access hospitals, the Agency
21 may open the grant opportunity to other health care employers, including non-

1 critical access hospitals, long-term care facilities, designated and specialized
2 service agencies, federally qualified health centers, and other health care
3 providers.

4 (2) If nurse preceptors receiving compensation pursuant to a grant
5 awarded to a hospital or other health care employer under this section are
6 subject to a collective bargaining agreement, the use of the grant funds
7 provided to the hospital or other health care employer for the nurse preceptors
8 shall be subject to impact bargaining between the hospital or other health care
9 employer and the collective bargaining representative of the nurses to the
10 extent required by the collective bargaining agreement.

11 Sec. 68. 2022 Acts and Resolves No. 182, Sec. 3 is amended to read:

12 Sec. 3. MANUFACTURED HOME IMPROVEMENT AND
13 REPLACEMENT PROGRAM

14 Of the amounts available from ~~federal COVID-19 relief~~ the American
15 Rescue Plan Act (ARPA) recovery funds, the following amounts are
16 appropriated to the Department of Housing and Community Development for
17 the purposes specified:

18 * * *

19 Sec. 69. 2022 Acts and Resolves No. 182, Sec. 28 is amended to read:

20 Sec. 28. ~~APPROPRIATION~~ ALLOCATION

1 ~~To the extent that increased funding is provided in fiscal year 2023 to the~~
2 ~~Municipal and Regional Planning Fund, \$650,000.00 shall be used for~~
3 ~~Municipal Bylaw Modernization Grants established in 24 V.S.A. § 4307. An~~
4 amount not to exceed \$650,000 of Municipal and Regional Planning Funds, as
5 appropriated to the Department of Housing and Community Development per
6 2002 Act 185, Sec. B.802, may be used to provide Municipal Bylaw
7 Modernization Grants in accordance with 24 V.S.A § 4307.

8 Sec. 70. 2022 Acts and Resolves No. 183, Sec. 16(b)(1) is amended to read:

9 (1) ~~In~~ Notwithstanding 16 V.S.A. § 4025(d); in fiscal year 2023, the
10 amount of \$15,000,000.00 is appropriated from the Education Fund to the
11 Vermont Housing and Conservation Board to create and administer the CTE
12 Construction and Rehabilitation Experiential Learning Program and Revolving
13 Loan Fund pursuant to this section

14 Sec. 71. 2022 Acts and Resolves No. 183, Sec. 25 is amended to read:

15 Sec. 25. VERMONT NURSING FORGIVABLE LOAN INCENTIVE
16 PROGRAM; APPROPRIATION

17 (a) In fiscal year 2023, the amount of \$227,169.00 in Global Commitment
18 funds is appropriated to the Department of Health for forgivable loans for
19 nursing students under the Vermont Nursing Forgivable Loan Incentive
20 Program established in 18 V.S.A. § 34 by Sec. 23 of this act.

1 (b) In fiscal year 2023, the amount of \$100,000.00 is appropriated from the
2 General Fund to the Agency of Human Services, Global Commitment
3 ~~appropriation~~ Program for the State match for the Vermont Nursing Forgivable
4 Loan Incentive Program established in 18 V.S.A. § 34 by Sec. 23 of this act.

5 (c) In fiscal year 2023, \$127,169.00 in federal funds is appropriated to the
6 Agency of Human Services, Global Commitment ~~appropriation~~ Program for
7 the Vermont Nursing Forgivable Loan Incentive Program established in
8 18 V.S.A. § 34 by Sec. 23 of this act.

9 Sec. 72. 2022 Acts and Resolves No. 183, Sec. 47(d)(3) is amended to read:

10 (3) the amount of the cumulative decline in adjusted net operating
11 income during the COVID-19 public health emergency in 2020 and 2021, or
12 other appropriate basis of comparison used to determine eligibility under
13 subdivision (c)(4) of this section. Notwithstanding 1 V.S.A. § 214, Sec. 71 of
14 this act (amending 2022 Acts and Resolves No. 183, Sec. 47(d)(3)), shall take
15 effect on July 1, 2022 and apply retroactively to applications received on or
16 after that date.

17 Sec. 73. 2022 Acts and Resolves No. 183, Sec. 53(a) is amended to read:

18 (a) Reversion. In fiscal year ~~2022~~ 2023, of the amounts appropriated in
19 2021 Acts and Resolves No. 74, Sec. G. 300(a)(13), from the American Rescue
20 Plan Act (ARPA) – Coronavirus State Fiscal Recovery Funds to the Agency of
21 Commerce and Community Development for the Economic Recovery Grant

1 Program, ~~\$25,500,000.00~~ \$25,042,000.00 shall revert to the American Rescue
2 Plan Act (ARPA) – Coronavirus State Fiscal Recovery Funds.

3 Sec. 74. 2022 Acts and Resolves No. 183, Sec. 54 is amended to read:

4 Sec. 54. ~~APPROPRIATION;~~ DOWNTOWN AND VILLAGE

5 CENTER TAX CREDIT PROGRAM

6 ~~There is appropriated the sum of \$2,450,000.00 from the General Fund to~~
7 ~~the Vermont Downtown and Village Center Tax Credit Program to be used in~~
8 ~~fiscal years 2023 and 2024. Notwithstanding 32 V.S.A. § 5930ee, the funds~~
9 ~~until the end of fiscal year 2024, up to \$5,450,000 shall be used to increase the~~
10 ~~amount of for Downtown and Village Center Tax Credit Program tax credits~~
11 ~~that may be awarded to on qualified projects. Notwithstanding 32 V.S.A.~~
12 ~~§ 5930ee, any tax credit capacity for this program not used in fiscal year 2023~~
13 ~~shall carry forward. Of those tax credits awarded in fiscal years 2023 and~~
14 ~~2024, up to \$2,000,000.00 may be awarded to qualified projects located in~~
15 ~~designated neighborhood development areas. It is the intent of the General~~
16 ~~Assembly that this section be a temporary increase to the Program for fiscal~~
17 ~~years 2023 and 2024.~~

18 Sec. 75. 2022 Acts and Resolves No. 184, Sec. 2(8)(C) and (D) are amended
19 to read:

20 (C) Replace Your Ride Program. Sec. 5(c) of this act authorizes
21 ~~\$3,000,000.00~~ \$2,900,000.00 for incentives under Replace Your Ride, which

1 will be the State's program to incentivize Vermonters to remove older low-
2 efficiency vehicles from operation and switch to modes of transportation that
3 produce fewer greenhouse gas emissions, and capped administrative costs.

4 (D) eBike Incentives. Sec. 5(d) of this act authorizes ~~\$50,000.00~~
5 \$150,000.00 for eBike incentives and capped administrative costs.

6 Sec. 76. 2022 Acts and Resolves No. 184, Sec. 5(c) and (d) are amended to
7 read:

8 (c) Replace Your Ride Program. The Agency is authorized to spend up to
9 ~~\$3,000,000.00~~ \$2,900,000.00 as appropriated in the fiscal year 2023 budget on
10 the Replace Your Ride Program established in 2021 Acts and Resolves No. 55,
11 Sec. 27, as amended.

12 (d) eBike Incentives. The Agency is authorized to spend up to ~~\$50,000.00~~
13 \$150,000.00 as appropriated in the fiscal year 2023 budget on an eBike
14 incentive program.

15 Sec. 77. 2022 Acts and Resolves No. 185, Sec. G.600(b) is amended to read:

16 (b) In fiscal year 2023, \$32,200,000 is appropriated from the General Fund
17 and \$550,000 is appropriated from the Transportation Fund for electric vehicle
18 charging infrastructure, electrification incentives and public transportation
19 investments as follows:

20 * * *

1 (5) ~~\$3,000,000.00~~ \$2,900,000.00 to the Agency of Transportation for the
2 Replace Your Ride Program, established in 2021 Acts and Resolves No. 55,
3 Sec. 27, as amended.

4 (6) \$2,200,000 general funds and \$550,000 Transportation funds to the
5 Agency of Transportation for the following:

6 * * *

7 (C) \$50,000 Transportation funds and \$100,000 general funds to the
8 Agency of Transportation for electric bicycle incentives.

9 Sec. 78. 2022 Acts and Resolves No. 186, Sec. 4(b) is amended to read:

10 (b) In fiscal year 2023, \$102,000.00 is ~~appropriated~~ allocated to the
11 Department of Disabilities, Aging, and Independent Living from the Global
12 Commitment Federal Medical Assistance Percentage (FMAP) home- and
13 community-based services monies appropriated in 2022 Acts and Resolves
14 No. 83, Sec. 72a, as amended by 2022 Acts and Resolves No. 185, Sec. 105, to
15 fund the Residential Program Developer position established in subsection (a)
16 of this section.

17 Sec. 79. 2022 Acts and Resolves No. 186, Sec. 5(b)(1) is amended to read:

18 (b)(1) In fiscal year 2023, \$500,000.00 is ~~appropriated~~ allocated to the
19 Department of Disabilities, Aging, and Independent Living from the Global
20 Commitment Federal Medical Assistance Percentage (FMAP) home- and
21 community-based services monies appropriated in 2022 Acts and Resolves

1 No. 83, Sec. 72a, as amended by 2022 Acts and Resolves No. 185, Sec. 105, to
2 develop housing and residential service pilot planning grants in at least three
3 regions of the State, in partnership with designated and specialized service
4 agencies, for individuals with developmental disabilities and their families.

5 The Department shall issue a request for proposals seeking entities to develop
6 regional pilot planning grants with not more than one grant per designated
7 agency catchment area.

8 Sec. 80. 33 V.S.A. § 3543 is amended to read:

9 § 3543. STUDENT LOAN REPAYMENT ASSISTANCE

10 (a)(1) There is established a need-based student loan repayment
11 assistance program for the purpose of providing student loan repayment
12 assistance to any individual employed by a regulated, privately operated
13 center-based child care program or family child care home.

14 (2) An eligible individual shall:

15 (A)(i) work in a privately operated center-based child care program
16 or in a family child care home that is regulated by the Division for at least an
17 average of 30 hours per week for 48 weeks of the year; or

18 (ii) if the individual is an employee of a Vermont Head Start
19 program that operates fewer than 48 weeks per year, work a minimum of nine
20 months of the year, inclusive of any employer-approved time off; or

1 (B) receive an annual salary of not more than ~~\$50,000.00~~ \$60,000.00
2 through the individual's work in regulated childcare; and

3 (C)(i) have earned an associate's or bachelor's degree with a major or
4 concentration in early childhood, child and human development, elementary
5 education, special education with a birth to age eight focus, or child and family
6 services ~~within the preceding five years; or~~

7 (ii) have earned an associate's, bachelor's, or master's degree that
8 contributes to an Early Childhood Career Ladder Certificate Level IIIB or
9 higher through Northern Lights at the Community College of Vermont.

10 (3) To participate in the program set forth in this section, an eligible
11 individual shall submit to the Department for Children and Families
12 documentation expressing the individual's intent to work in a regulated,
13 privately operated center-based child care program or family child care home
14 for at least the 12 months following the annual loan repayment award
15 notification. A participant may receive up to \$4,000.00 annually in student
16 loan repayment assistance, which shall be distributed by the Department in
17 four allotments. The Department shall distribute at least one-quarter of the
18 individual's total annual benefit after the individual has completed three
19 months of employment in accordance with the program. The remainder of an
20 individual's total annual benefit shall be distributed by the Department every
21 three months after the initial

1 payment.

2 * * *

3 (d) An individual who has not received student loan repayment assistance
4 pursuant to subdivision (a)(3) of this section shall be eligible for a one-time
5 retroactive payment of \$4,000.00 if the individual met all eligibility
6 requirements within the 12 months preceding the date of application.

7 Sec. 81. 2020 Acts and Resolves No. 164, Sec. 6d. is amended to read:

8 Sec. 6d. AUDITOR OF ACCOUNTS REPORT

9 On or before November 15, ~~2023~~ 2024, the Auditor of Accounts shall report to
10 the General Assembly regarding the organizational structure and membership
11 of the Cannabis Control Board and whether the structure continues to be the
12 most efficient for carrying out the statutory duties of the Board.

13 Sec. 82. 32 V.S.A. § 7811 is amended to read:

14 § 7811. IMPOSITION OF TOBACCO PRODUCTS TAX

15 * * *

16 (b) The tax established in this section shall not be imposed on:

17 (1) cannabis-related supplies sold by a dispensary registered under ~~18~~
18 ~~V.S.A. chapter 86~~ 7 V.S.A. chapter 37 to registered patients and registered
19 caregivers, as those terms are defined in ~~18 V.S.A. § 4472~~ 7 V.S.A. § 972;

20 (2) cannabis products, as defined in 7 V.S.A. § 831, that do not contain
21 tobacco; or

1 (3) hemp or hemp products, as defined in 6 V.S.A. § 562, that do not
2 contain tobacco.

3 * * *

4 Sec. 83. REPEALS; MENTAL HEALTH RISK POOL
5 1998 Acts and Resolves No. 147, Sec. 138a is repealed.

6 Sec. 84. JUDICIARY NETWORK REPLACEMENT REVIEW

7 (a) On or before April 15, 2023, the Judiciary shall obtain an independent
8 expert review for their proposed Network Replacement project. The review
9 shall include:

10 (1) an acquisition cost assessment;

11 (2) a technology architecture and standards review;

12 (3) an implementation plan assessment, including a review of the
13 staffing plan for the ongoing operation of the network;

14 (4) a cost analysis and a model for benefit analysis;

15 (5) an analysis of alternatives;

16 (6) an impact analysis on the Judiciary's net operating costs; and

17 (7) a security assessment.

18 (b) The Judiciary shall submit a copy of the review described in
19 subsection (a) of this section to the House Committees on Appropriations and
20 on Government Operations and Military Affairs and the Senate Committees on
21 Appropriations and on Government Operations. No funds shall be

1 appropriated for the Judiciary's Network Replacement project until the results
2 of the review are assessed by the General Assembly.

3 (c) Any costs associated with the review described in subsection (a) of this
4 section shall be paid for from the Judiciary's Fiscal Year 2023 operating
5 budget.

6 Sec. 85. CHILDREN'S INTEGRATED SERVICES PER MEMBER PER
7 MONTH PAYMENT

8 Providers of children's integrated services shall receive a per member per
9 month payment of \$650.00 for all eligible recipients.

10 Sec. 86. SECURE RESIDENTIAL STABILIZATION FACILITIES FOR
11 YOUTH

12 (a) \$4,626,506 of funds appropriated to the Agency of Human Services
13 shall be held in reserve until the Department for Children and Families submits
14 a report to the House Committees on Appropriations and on Human Services
15 and to the Senate Committees on Appropriations and on Health and Welfare
16 providing a detailed plan for the location, design, and budget of the proposed
17 secure residential stabilization facilities for youth, on or before March 31,
18 2023. The report shall include:

19 (1) the proposed timeframe in which each temporary facility would be
20 operational while plans for a suitable permanent facility are developed and
21 implemented; and

1 (2) the timeframe for the additional stabilization and treatment unit
2 plans.

3 Sec. 87. GENERAL ASSISTANCE TEMPORARY HOUSING PROGRAM

4 (a) The Department for Children and Families shall convene a group of
5 broad stakeholders, including Continuum of Care organizations, Community
6 Action Agencies, people with lived experience, lodging establishments,
7 homelessness shelters, and other interested parties, to examine the public
8 policy options for administering temporary housing assistance. The group
9 shall make recommendations to the Commissioner for Children and Families
10 on the design and implementation of a sustainable, long-term plan for
11 providing emergency housing after fiscal year 2023 that ends reliance on the
12 General/Emergency Assistance Motel Voucher Program. This group shall
13 consider investments needed to build local capacity to support emergency
14 housing needs, which may include funding, training, technical assistance, and
15 planning support. The Department for Children and Families and the
16 workgroup shall also consider the Governor’s proposed permanent housing
17 initiative when developing its recommendations.

18 (b) On or before April 15, 2023, the Department for Children and Families
19 shall submit a written report to the House Committees on Appropriations, on
20 General and Housing, and on Human Services and the Senate Committees on
21 Appropriations, on Economic Development, Housing and General Affairs, and

1 on Health and Welfare with recommendations on the development of a
2 sustainable, long-term plan for emergency housing.

3 (c) The Department shall also continue to engage interested local and
4 statewide parties, including the Continuum of Care organizations, service
5 providers, people with lived experience, and representatives of Vermont's
6 health care system, in the design, implementation, and evaluation of housing
7 assistance programs and community-based alternatives to General/Emergency
8 Assistance temporary housing.

9 (d) The Department for Children and Families shall implement the
10 identified sustainable housing plan on July 1, 2023 in line with
11 recommendations made in the April 15, 2023 written report. The Department
12 for Children and Families shall take into consideration steps necessary to
13 ensure an effective and efficient transition that ends reliance on the
14 General/Emergency Assistance Motel Voucher Program on June 30, 2023.

15 Sec. 88. CARRYFORWARD AUTHORITY

16 (a) Notwithstanding any other provisions of law and subject to the approval
17 of the Secretary of Administration, General, Transportation, Transportation
18 Infrastructure Bond, Education Fund, Clean Water Fund (21932), and
19 Agricultural Water Quality Fund (21933) appropriations remaining
20 unexpended on June 30, 2023 in the Executive Branch shall be carried forward
21 and shall be designated for expenditure.

1 (b) Notwithstanding any other provisions of law, General Fund
2 appropriations remaining unexpended on June 30, 2023 in the Legislative and
3 Judicial Branches shall be carried forward and shall be designated for
4 expenditure.

5 Sec. 89. EFFECTIVE DATES

6 This act shall take effect upon passage except, notwithstanding 1 V.S.A.
7 § 214:

8 (1) Sec. 72 (amending 2022 Acts and Resolves No. 183, Sec. 47(d)(3))
9 shall take effect retroactively on July 1, 2022 and apply retroactively to
10 applications received on or after that date; and

11 (2) Sec. 82 (amending 32 V.S.A. § 7811; imposition of tobacco products
12 tax) shall take effect on July 1, 2023, except that 32 V.S.A. § 7811(b)(1)
13 (exemption for cannabis sold by dispensaries) shall take effect retroactively on
14 March 1, 2022.